

Macarley
City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

2015 JAN 15 AM 10:28 RESOLUTION No. 85389 C.M.S.

Introduced by Councilmember _____

- A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO**
- 1) ACCEPT AND APPROPRIATE A CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION (CALGRIP) GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) FOR \$1.5 MILLION DOLLARS TO BE RECEIVED IN THREE ANNUAL ALLOCATIONS FOR THE TIME PERIOD OF JANUARY 1, 2015 THROUGH DECEMBER 31, 2017;**
 - 2) AMEND THE EXISTING OAKLAND UNITE GRANT AGREEMENT WITH THE MENTORING CENTER TO INCREASE THE GRANT IN AN AMOUNT NOT TO EXCEED \$180,000, ADD SERVICES FOR CEASEFIRE CLIENTS, AND EXTEND THE GRANT TERM THROUGH DECEMBER 31, 2017;**
 - 3) AMEND THE EXISTING OAKLAND POLICE DEPARTMENT GRANT AGREEMENT WITH CALIFORNIA PARTNERSHIP FOR SAFE COMMUNITIES TO INCREASE THE GRANT IN AN AMOUNT NOT TO EXCEED \$200,000, ADD SERVICES FOR CEASEFIRE BEST PRACTICES, AND EXTEND THE GRANT TERM THROUGH DECEMBER 31, 2017;**
 - 4) ENTER INTO A NEW GRANT AGREEMENT WITH EMPOWER INITIATIVE TO PROVIDE SUPPORT FOR CEASEFIRE COMMUNITY OUTREACH AND CLIENT MENTORING EFFORTS IN AN AMOUNT NOT TO EXCEED \$75,000 FOR THE TIME PERIOD OF JANUARY 1, 2015 THROUGH DECEMBER 31, 2017;**
 - 5) APPROPRIATE FUNDS TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES IN OAKLAND POLICE DEPARTMENT AND HUMAN SERVICES DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$970,000 OVER THE THREE-YEAR PROJECT PERIOD; AND WAIVING THE REQUEST FOR PROPOSALS/QUALIFICATIONS REQUIREMENTS AND AUTHORIZING AN AMENDMENT OF THE AGREEMENT WITH RESOURCE DEVELOPMENT ASSOCIATES FOR EVALUATION SERVICES TO INCREASE COMPENSATION IN AN AMOUNT NOT TO EXCEED \$75,000, ADD ADDITIONAL PROGRAM EVALUATION SERVICES, AND EXTEND THE AGREEMENT THROUGH DECEMBER 31, 2017**

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, and Measure Z, the Oakland Public Safety and Services Violence Prevention Act in November 2014, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Oakland continues to be ranked federally as the fifth most violent city in the nation despite recent reductions in homicides and gun violence; and

WHEREAS, Oakland Ceasefire is based on the nationally recognized, evidence-based Boston Ceasefire strategy for reducing group/gang violence; and

WHEREAS, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department (OPD) and other community partners, participates actively and directly in the Oakland Ceasefire Strategy by funding intensive case management services and coordination efforts within the strategy; and

WHEREAS, the City of Oakland, HSD, in partnership with OPD, the Mayors' Office, local faith and community organizations, and regional law enforcement agencies, has received a California Gang Reduction, Intervention and Prevention (CalGRIP) Grant from the California Board of State and Community Corrections (CBSCC); and

WHEREAS, HSD is seeking authorization to accept, appropriate, and allocate CalGRIP funds received from the CBSCC in the amount of \$1.5 million to be received in three annual allocations of \$500,000 per year and expended from January 1, 2015 through December 31, 2017; and

WHEREAS, the City of Oakland HSD seeks to amend its existing grant agreement with The Mentoring Center to increase funding in an amount not to exceed \$180,000, to extend the grant term through December 31, 2017, and include additional services to coordinate mentoring support for Ceasefire clients; and

WHEREAS, HSD seeks to enter into a new grant agreement with Empower Initiative in an amount not to exceed \$75,000 from January 1, 2015 to December 31, 2017 to support faith partner recruitment and engagement in Ceasefire, and assist with the development and implementation of procedural justice training for OPD; and

WHEREAS, the City of Oakland OPD seeks to amend its existing grant agreement with California Partnership for Safe Communities (CPSC) and increase funding in an amount not to exceed \$200,000, extend the grant term through December 31, 2017, and include additional services to provide assistance around best practices in Ceasefire implementation; and

WHEREAS, the City of Oakland HSD seeks to amend the existing professional service agreement with Resource Development Associates (RDA) for evaluation services to increase funding in an amount not to exceed \$75,000 and extend the term of the agreement through December 31, 2017, and amend the scope of services to include evaluation of the programs funded by the CalGRIP grant; and

WHEREAS, Oakland Municipal Code section 2.04.051.A. requires the City Administrator to conduct a request for proposals/qualifications (RFP/Q) process for professional services contracts in excess of \$25,000 and OMC section 2.04.051.B. allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest of the City to do so; and

WHEREAS, City staff recommends waiving the RFP/Q requirements for the contract amendment for these services because based upon current work and prior experience with data analysis of the City's violence prevention programs, RDA is best qualified to do the work for this project that is an extension of their current work; and

WHEREAS, an estimated amount of \$291,195 will be allocated for 2.5 years over the three-year project period, beginning in July 2015, to cover 1.0 FTE Volunteer Program Specialist II (beginning in July 2015) to support the Ceasefire Project Manager; and

WHEREAS, an estimated amount of \$619,982 will be allocated over the three-year project period to the Oakland HSD to cover the following grant funded positions: 1.0 FTE Program Planner (2.5 years beginning July 2015) to coordinate grant activities and assist with data collection, analysis, and evaluation, and 1.0 FTE Case Manager I (2.5 years beginning in July 2015) to work with Oakland Ceasefire participants; and

WHEREAS, the City of Oakland HSD will allocate up to \$27,000 to outside consultants to-be-determined through the City's three-bid process to train Case Managers and mentors in evidence-based programs such as Motivational Interviewing and Cognitive Behavioral Therapy; and

WHEREAS, staff is requesting that all Central Services Overhead charges associated with this grant in an estimated amount of \$46,355 per year be offset through a contribution of the General Purpose Fund; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept the CalGRIP grant from the CBSCC in the amount of \$1,500,000 to be received in three annual allocations of \$500,000 per year for the time period January 1, 2015 through December 31, 2017 and appropriate the allocations annually into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311) and OPD Bureau of Field Operations – Admin Organization (107010), Fostering Safe and Healthy Communities Program (SC22) and Projects (TBD); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend the existing grant agreement with The Mentoring Center to increase the grant in an amount not to exceed \$180,000, include additional services for mentoring Ceasefire clients, and extend the grant term through December 31, 2017; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend the existing grant agreement with California Partnership for Safe Communities to increase the grant in an amount not to exceed \$200,000, include additional services for Ceasefire best practices, and extend the grant agreement through December 31, 2017; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute and enter into a new grant agreement for the time period of January 1, 2015 through December 31, 2017 with Empower Initiative for an amount not to exceed \$75,000; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend the existing professional service agreement with Resource Development Associates (RDA) to increase the compensation in an amount not to exceed \$75,000, extend the term of the agreement through December 31, 2017, and amend the scope of services to include evaluation services for the programs funded by the CalGrip grant; and be it

FURTHER RESOLVED: That pursuant to OMC 2.04.051.B. and for the reasons stated above and in the City Administrator's report accompanying this item, the City Council finds that it is in the best interests of the City to waive the RFP/Q requirements for this contract amendment and so waives the requirements; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate an amount not to exceed \$291,195 over the three-year project period to the Oakland Police Department to cover 1.0 FTE Volunteer Program Specialist II; and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into agreements with outside consultants to-be-determined through the City's informal RFP/RFQ process to train staff in evidence-based programs in a total amount not to exceed \$27,000; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate an amount not to exceed \$619,982 over the three-year project period to cover 1.0 FTE Program Planner to coordinate grant activities and assist with data collection, analysis, and evaluation, and 1.0 FTE Case Manager I to work with Oakland Ceasefire participants; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$46,355 per year will be offset through a contribution of the General Purpose Fund; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution, without increasing the amount of the agreements; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

FEB 03 2015

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY — 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST

for



LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California