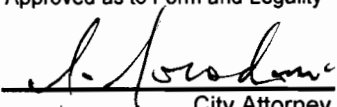


FILED
OFFICE OF THE CITY CLERK
OAKLAND
2010 APR 29 PM 7:55

Approved as to Form and Legality

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 82769 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC, AND EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR PROGRAM YEAR 2010-2011 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF) IN THE ESTIMATED AMOUNT OF \$15,178,517, AND AUTHORIZING A GRANT AGREEMENT WITH THE UNITY COUNCIL FOR THE ESTIMATED AMOUNT OF \$4,844,421 TO FUND CHILD DEVELOPMENT SERVICES IN ACCORD WITH SAID GRANTS

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of fifteen million one hundred seventy-eight thousand five hundred seventeen dollars (\$15,178,517.00) from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2010 through August 31, 2011; and

WHEREAS, the Head Start Grant agreement requires a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of three million seven hundred ninety-four thousand six hundred twenty-nine dollars (\$3,794,629.00); and

WHEREAS, the total federal amount stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services to 1,574 Head Start eligible children and their families, who have the most economic need, with 10% of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, the Unity Council, a Head Start delegate designated for Oakland, was selected and approved in 1988 by the Head Start Policy Council, the Oakland City Council, and the Head Start California Regional Office to provide Head Start comprehensive child development services in Oakland; and

eight hundred forty-four thousand four hundred twenty-one dollars (\$4,844,421.00) to provide 513 eligible children and their families, of which 200 children ages birth to age three will be served in Early Head Start, at an estimated cost of two million three hundred forty-six thousand five hundred eight dollars \$2,346,508.00 and 313 children ages three to five years old in Head Start, at an estimated cost of two million four hundred twenty-one thousand eight hundred twenty-two dollars \$2,421,822.00 and nineteen thousand two hundred seven dollars \$19,207.00 for Head Start Training/Technical Assistance and fifty-six thousand eight hundred eighty-four dollars \$56,884.00 for Early Head Start Training/Technical Assistance; and

WHEREAS, the City Council finds that the performance of the grant services is professional, scientific or technical in nature and that this grant agreement will not result in the loss of salary or employment by anyone having permanent status in the competitive service; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept and appropriate the aforesaid grants in the estimated amount of fifteen million one hundred seventy-eight thousand five hundred seventeen dollars (\$15,178,517.00), execute the required grant agreements and other documents, and appropriate said estimated amount for funding of a Head Start Program and Early Head Start Program from September 1, 2010 through August 31, 2011; and be it

FURTHER RESOLVED: That the City's FY 2009-11 Adopted Budget includes the fifteen million one hundred seventy-eight thousand five hundred seventeen dollars (\$15,178,517.00) aforesaid grant amount in appropriations and revenues for FY 2010-11 for Head Start and Early Head Start; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available, including the contract to the Unity Council without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the estimated amount of fifteen million one hundred seventy-eight thousand five hundred seventeen dollars (\$15,178,517.00) with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amounts, or an estimated amount of three million seven hundred ninety-four thousand six hundred twenty-nine dollars (\$3,794,629.00); and be it

FURTHER RESOLVED: That the Council hereby appoints the City Administrator or his designee as agent for the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with their basic purposes; and be it

FURTHER RESOLVED: That the estimated sum of fifteen million one hundred seventy-eight thousand five hundred seventeen dollars (\$15,178,517.00) together with offsetting revenue, shall be appropriated to Department of Health and Human Services Fund (2128), Head Start Organization (78231), and Head Start Projects (G3582XX) and (G3583XX) upon execution of said grant agreements, and that should additional grant funds be received, the City Administrator or his designee is hereby authorized to appropriate same for the purposes described above; and be it

FURTHER RESOLVED: That one million seven hundred thirty-five thousand three hundred seventy dollars (\$1,735,370.00) currently allocated in General Purpose Fund (1010), Overhead – Recovery and Taken Unit Organization (90271), and Overhead: Central Services Offset Account (62232) which is in the FY 2010-12 budget, are hereby authorized to offset central services, departmental, and divisional overhead charges; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized and directed to execute a grant agreement with the Unity Council, pursuant to the terms of the grant award, in an estimated amount of two million three hundred forty-six thousand five hundred eight dollars (\$2,346,508.00) of the aforesaid Early Head Start Grant for child development services for children birth to three years of age; and, pursuant to the terms of the Head Start grant award, in an estimated amount of two million four hundred twenty one thousand eight hundred twenty-two dollars (\$2,421,822) for child development services for children three to five years of age; and pursuant to the terms of the grant, nineteen thousand two hundred seven dollars (\$19,207.00) for Head Start Training/Technical Assistance and fifty-six thousand eight hundred eight-four dollars (\$56,884.00) for Early Head Start Training/Technical Assistance, for a total grant agreement amount of four million eight hundred forty-four thousand four hundred twenty-one dollars (\$4,844,421.00), which shall be matched by the Unity Council’s in-kind contributions in the estimated amount of one million one hundred sixty five thousand nine hundred four dollars (\$1,165,904.00) and other in-kind contributions and donations as a part of the City’s match obligation for the entire grant; and be it

FURTHER RESOLVED: That the Agreement(s) authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

MAY 18 2010

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____


PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT BRUNNER - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California