



AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Michele Byrd

SUBJECT: CAPER for FY 12-13 and
Revised FY 13-15 Appropriations

DATE: November 21, 2013

City Administrator

Date

Approval

12/3/13

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council convene a Public Hearing and review the Consolidated Annual Performance and Evaluation Report (CAPER) Submitted to the U.S. Department of Housing And Urban Development (HUD) for Fiscal Year 2012-2013, and adopt a Resolution:

A Resolution Amending Resolution No. 84344 C.M.S., Accepting And Appropriating Funds Totaling \$12,299,836 For The HOME, Emergency Solutions Grant, Housing Opportunities For Persons With AIDS, And Community Development Block Grant (CDBG) Programs, And To Accept Additional CDBG Funds In The Amount Of \$536,162 For A Total Revised Grant Amount Of \$7,427,578, And Appropriate And Allocate The Additional CDBG Funds As Follows: (A) \$195,000 For City Of Oakland Housing Assistance Center Services, (B) \$25,000 For HELLO Housing's Administration Of A Community Buying Program, (C) \$25,000 For Urban Strategies Council's Data Analysis To Assist With International Boulevard Corridor Community Development Efforts, (D) \$30,000 For City Staff Support With International Boulevard Corridor Community Development Efforts, And \$261,162 For CDBG Administration.

EXECUTIVE SUMMARY

This report transmits to the City Council the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2012-13, as required by the Department of Housing and Urban Development (HUD).

The CAPER was submitted to HUD in late September to comply with reporting requirements. That report also contains a description of the activities completed with grant funds during FY

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2012-13. This report provides an overview of the Executive Summary of the CAPER. The full CAPER Report is available at www.oaklandnet.com/government/hcd, and copies are available for pick-up from the Department of Housing and Community Development (DHCD).

OUTCOME

The result/outcomes of the requested approved Council's action will be:

- Amending Resolution No. 84344 C.M.S., Accepting And Appropriating Funds Totaling \$12,299,836 For The HOME, Emergency Solutions Grant, Housing Opportunities For Persons With AIDS, And Community Development Block Grant (CDBG) Programs
- Accept Additional CDBG Funds in the Amount Of \$536,162 For a Total Revised Grant Amount Of \$7,427,578
- Appropriate and Allocate the Additional CDBG Funds in the Amount of \$275,000 to the Housing Assistance Center Funds As Follows: (A) \$195,000 For City Of Oakland Housing Assistance Center Services, (B) \$25,000 For HELLO Housing's Administration Of A Community Buying Program, (C) \$25,000 For Urban Strategies Council's Data Analysis To Assist With International Boulevard Corridor Community Development Efforts, (D) \$30,000 For City Staff Support With International Boulevard Corridor Community Development Efforts.
- Allocate \$261,162 to CDBG Administration costs.

BACKGROUND

Each year, the City of Oakland receives federal grant funds under the Community Development Block Grant (CDBG) program and other programs. In June 2010 the City submitted to the U.S. Department of Housing and Urban Development (HUD) a Five Year Consolidated Plan for Housing and Community Development, outlining needs, priorities, strategies and proposed actions. In addition, each year, the City prepares an annual action plan prior to the program year, and an annual performance report at the end of the program year.

As required by HUD, the City Council will hold two public hearings – one to review program performance (CAPER), and one to review proposed program allocations and obtain additional public comments on the proposed annual action plan.

ANALYSIS

HUD allocates federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs – Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

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As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Five-Year Consolidated Plan to assess affordable housing and community development needs and present priorities and strategies for addressing those needs. The City prepared and submitted its fourth five-year Consolidated Plan in 2010, covering fiscal years 2010-15. HUD regulations also require jurisdictions to prepare the CAPER evaluating activities and objectives performed under the use of the formula grant funds.

Consolidated Annual Performance and Evaluation/Description/Summary

The Consolidated Annual Performance and Evaluation Report provides information on accomplishments in the City of Oakland, for the program year July 1, 2012 through June 30, 2013, in meeting goals set forth in the Annual Action Plan of the Consolidated Plan for providing affordable housing, supportive services for the homeless and persons with special needs, and non-housing community development.

The full CAPER includes narrative sections that provide a summary of the City's progress during the reporting period to address the City's stated housing and community development goals and objectives. The information corresponds to each priority area established in the Consolidated Plan for July 1, 2010 through June 30, 2015. At the request, staff will furnish each Councilmember with a draft CAPER for review (also available online at www.oaklandnet.com/government/hcd). Below are sample summarized narratives from the CAPER:

Housing and Homelessness Accomplishments

The Five Year Consolidated Plan established priorities and goals for addressing issues of affordable housing and homelessness. The summary below is organized according to those priority areas.

For the 2012-13 program years, the City's housing and homeless programs, funded through CDBG, HOME, HOPWA and ESG funds with leveraged funds, achieved:

Preservation/Expansion of the Supply of Affordable Rental, Ownership and Special Needs Housing

- Awarded a total of \$3,960,000 to two new construction projects, including HOME and local Affordable Housing Trust Fund dollars (1701 Martin Luther King Jr. Way and Lion Creek Crossings, Phase V).
- Initiated construction of Cathedral Gardens, including 99 units of affordable housing and one manager's unit.
- Transferred ownership of Eldridge Gonaway Commons to preserve its affordability, and initiated and completed minor rehabilitation of the 40-unit property.

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- Initiated the rehabilitation of C. L. Dellums Apartments, 73 units of affordable rental apartments.
- Initiated the rehabilitation of Madison Park Apartments, an existing building with 96 units of affordable housing and two managers' units.
- Completed rehabilitation for James Lee Court that consists of 26 units of affordable rental housing.
- Completed rehabilitation of Project Pride, 20 units of housing for extremely low income households.
- Completed project close-out of Clinton Commons (aka 720 E. 11th Street), an affordable housing rental development consisting of 55 units.
- Completed rehabilitation of Saint Andrew's Manor, 26 affordable rental units for low income senior citizens.
- Rehabilitation of the Savoy (that consisted of joining two adjacent SROs--The Oaks Hotel and Jefferson Oaks Apartments) was completed in FY 2012-13 and project close-out is expected to be completed in FY 2013-14. The building will include a total of 105 affordable units and one manager's unit.
- Construction was completed for the Harrison Senior new affordable apartments consisting of 73 rental units and one manager's unit (total of 74 units constructed).
- New construction for Lion Creek Crossings, Phase IV was completed in FY 2011-12 and the loan close-out was completed in FY 2012-13.
- Rehabilitation of the existing affordable rental development, Slim Jenkins Plaza was both initiated and completed in FY 2012-13.
- Other new construction completions in FY 2012-13 include 6th & Oak Senior Apartments and Emancipation Village, housing for recently emancipated foster youth.
- Other building rehabilitations that were completed in FY 2012-13 include Dransin Manor, Kenneth Henry Court, and Marin Way Court.
- Sold seven affordable homeownership units in Pacific Renaissance Plaza.
- Executed Loan Agreement for the preservation and rehabilitation of Marcus Garvey Commons, 22 affordable rental units that rent at low income levels to families.

Assistance to Homeowners, Tenants and Neighborhoods Facing Foreclosure

- Launched ROOT loan fund program to help distressed homeowners save their homes through a buy-back program that resets loans to current market value.
- Door to door outreach workers reached 2,384 households with foreclosure prevention service and other information.
- Housing counseling and legal advocacy groups served 213 households with loan modification and other homeownership assistance.
- Tenant counseling and legal advocacy groups served 305 tenant households with eviction prevention, habitability repair, cash for keys, and other services.

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- Launched Foreclosure Blight Abatement Program requiring lenders to register their properties in default or that have been foreclosed. Lenders registered 1,745 properties in the foreclosure process and timely abated 94% of their properties.
- The Homeownership Foreclosure Prevention program (Unity Council) conducted targeted mail and email outreach to 4,354 residents who received Notice of Default (NOD) or Notice of Trustee Sale (NTS), conducted workshops reaching 60 homeowners, provided foreclosure counseling to 120 homeowners and provided financial and money management counseling to 120 distressed homeowners.

Assistance to **F**irst-Time **H**omebuyers

- The CalHome Program made 12 loans totaling \$602,065 including 5 Section 8 Homebuyers.
- The Mortgage Assistance Program (MAP) made one loan totaling \$73,150.
- The LHTF (SAM) Program was developed in order to fund up to \$1,023,750 of new loans in the FY2014 cycle, it is planned to assist a minimum of 14 families.
- No loans were made from the Down Payment Assistance Program (DAP) for Public Safety Officers and Oakland Unified School District (OUSD) Teachers, as these programs were suspended in early 2012. The programs had been underutilized and in 2012 the remaining funds were rolled into the MAP funds pool and disbursed to assist low income buyers of all professions.
- The Homeownership Education Program had 276 attendees at homebuyer workshops; 250 participants completed the program and received certificates.

Economic Development Accomplishments

- Provided a comprehensive operating strategy to guide and prioritize business growth and employment, directing the City's economic development efforts, actions and activities towards the goal of growing revenue and employment in the City.
- Provided comprehensive business retention, expansion and attraction services to stimulate investment and job and business opportunities for Oakland residents.
- Implemented a focused Economic Development Strategy to target resources on key industrial clusters and emerging economic sectors including: Custom and Advanced Manufacturing, including Specialty Food Production; Green & Cleantech Industry; Health & Wellness; International Trade & Logistics; Creative Industries, including Technology to promote investment and tax revenue to provide quality community services and employment and business opportunities for residents.
- Worked with the Workforce Investment Board (WIB) to ensure responsive employer services to promote effective training and hiring of Oakland residents consistent with Economic Development Strategy sectors.

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- Encouraged small business development and micro-enterprise growth through effective services of the Oakland Business Assistance Center and through implementation of the Open for Business Pledge. The Pledge promotes a positive business climate for all businesses (start-up, small, mid and larger sized businesses).
- Strengthened commercial corridors in targeted neighborhoods and increase corridor potential for providing jobs, services and opportunities for residents through the Community Benefit and Business Improvement Districts; expanded services and supported formation of new districts through development of strong public private partnerships to focus on major capital improvement projects and key community issues such as public safety.
- Encouraged retail development throughout City.
- Encouraged public/private partnerships with merchant associations, industry associations, Community Benefit Districts, Business Improvement Districts, private developers, the non-profit sector and other government agencies to promote revitalization and investment.
- Expanded mobility in the Greater Downtown area so as to spur greater vitality and business growth.
- Marketed Oakland's business development successes and promote opportunities for leasing, development and investment.
- Sought grant opportunities which spur sustainable economic development opportunities.

Commercial Lending

For the current reporting period, July 1, 2012 – June 30, 2013, City staff and community partners have worked to improve existing services. During this review period, the Commercial Lending staff accomplished the following by utilizing City and federally funded commercial loan programs:

- Underwrote 21 new loans totaling \$2,469,058.
- Leveraged \$2,725,761 in private financing and investment capital.
- Created 155 job opportunities in Oakland.
- Retained 54 jobs within Oakland businesses.

Public Services and Infrastructure (Neighborhood Improvements) Accomplishments

Public Services

Funding for public service activities was allocated for 15 subrecipient agreements awarded to 14 private, nonprofit agencies that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. Funding for 3 additional programs that were to

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be carried out by subrecipients were reprogrammed because the subrecipients were unable to fully comply with and complete contract development requirements. In addition, 4 City-administered programs were funded. The programs implemented by the recipients and the City are:

- **Anti-Crime:** One subrecipient was funded for FY11-13 to provide multi-lingual crime prevention outreach and education but execution of the grant agreement could not be completed during FY11-12 because of delays in the subrecipient defining the scope of work. The funds were carried forward and combined with the funds awarded for FY12-13 and services were implemented in FY12-13. Workshops and information were provided to 381 limited-English-speaking Asian seniors.
- **Homeless:** Two subrecipients were funded to provide shelter accommodation, case management and supportive services - one serving youth, the other serving individuals and families. The number of individuals served was 572.
- **Hunger Relief** One City-administered program received funding to purchase and distribute food to 650 individuals.
- **Microenterprise and Business Assistance:** Two subrecipients received funding for business development assistance, green business education, façade improvement and community revitalization coordination benefitting 4,087 individuals.
- **Miscellaneous Public Services:** Two subrecipients received funding for the provision of education, employment nutrition, counseling and case management, health screening and independent living skills for 37 individuals. One additional subrecipient that was funded for FY11-13 to provide job and entrepreneurial training could not be implemented in FY11-12 because the subrecipient did not provide required documents and the funds were carried forward to be combined with the funds awarded for FY12-13 for service delivery in FY12-13 but the subrecipient was unable to complete contract development and the funds were reprogrammed.
- **Senior Services:** One City-administered program and one subrecipient received funding for the provision of in-home and other support services, companion services, information and referral, case management and medical home visits for 889 individuals. Funding for an additional subrecipient to provide translation and other support services to limited-English-speaking Ethiopian and Eritrean seniors was reprogrammed because the subrecipient was unable to complete contract development.
- **Tenant/Landlord Counseling:** One subrecipient received funding for the provision of outreach, counseling and education seminars for 203 individuals.
- **Youth Services:** Six subrecipients and two City-administered programs received funding for the provision of enrichment and support services, academic tutoring and education, skills training, personal development, monitoring of safe passage to schools, computer

training and instruction, recreation and athletic activities, and intervention counseling for 3,770 individuals. One additional subrecipient that was funded for FY11-13 to provide nutritional education could not be implemented in FY11-12 because the subrecipient did not provide required documents and the funds were carried forward to be combined with the funds awarded for FY12-13 for service delivery in FY12-13 but the subrecipient was unable to complete contract development and the funds were reprogrammed.

Infrastructure (Neighborhood Improvements)

Funding was allocated for 10 capital improvement projects located in predominantly low- and moderate-income areas. Three were administered by two private non-profit subrecipients, and seven were administered by the City.

- Improvements to seven City-owned facilities were undertaken: Five parks and recreation facilities, one teen center, and one sports complex. Work on four of the facilities has been completed, and is underway in the other three facilities.
- One subrecipient was awarded funding for two improvement projects. One was a street improvement project that provided for debris removal and cleanup and landscaping for 20 housing units and the street medians along 2 residential corridors, and neighborhood cleanup. The other was a housing related improvement project provided exterior/interior home repairs and safety accessibility for 20 housing units occupied by elderly and disabled homeowners.
- One subrecipient received funding to provide for the installation of surveillance cameras in a mixed residential/commercial area of Chinatown. Development of the grant agreement has been delayed while the subrecipient clearly defined the scope of work but the project is expected to be completed in the Fall of 2013.

Allocation of CDBG Funds to New Housing & Community Development Priorities

The following new efforts have been identified through the City's operations of the above programs and services. They address critical needs facing Oakland long-time residents in a fast-changing housing market, as well as opportunities to develop stable or new housing and other community development imperatives.

Housing Assistance Center: In February 2013, the City opened a one-stop housing services center in order to provide a warm, welcoming, and confidential space to assist Oakland residents with their housing needs, including access to City housing services. From February to September 2013, City staff, service providers, and volunteers have provided 2,200 Oakland residents with critical housing services, including accessing affordable housing, transitional housing, emergency housing, rental assistance, foreclosure prevention, or City programs such as Rent Adjustment, Residential Lending, or Homebuyer Assistance. Given Oakland's escalating

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housing market that has driven up housing costs, with Oakland ranking number two in the nation with the highest level of rising rents last quarter, these services are critical to helping vulnerable Oakland residents address their basic need for housing.

Staff recommends an allocation of \$195,000 towards City staffing support needs including: .5 FTE coordinator (\$83,000 for salary, benefits and City overhead charges), 1.0 FTE intake specialist (\$50,000 for salary and City overhead charges), 1.0 FTE housing advocate (\$62,000 for salary and City overhead charges).

Community Buying Program to Transform Foreclosed & Abandoned Properties: In October 2013, the City launched the Oakland Community Buying program to organize nonprofit and for-profit developers to purchase foreclosed or abandoned properties and help keep existing occupants in their homes or convert vacant properties into new affordable ownership or rental housing opportunities. The City issued a Solicitation for Partners that included a solicitation for a nonprofit program administrator. The Solicitation was widely distributed to nonprofit developers and private developer associations including the East Bay Housing Organization and the Oakland Builders Alliance. Hello Housing was selected as the nonprofit administrator given their previous role administering the Neighborhood Stabilization Program funded operations for Alameda and Contra Costa Counties. In addition, eight developer partners were selected including Habitat for Humanity, East Bay Asian Local Development Corp, Turner Group Construction, Self Help, Community Housing Development Corp, Nehemiah Corporation of America, and Asian Inc.

As the nonprofit administrator, Hello Housing's responsibilities would include the following: organizing and operating an equitable system of property distribution, negotiating discounted prices with banks and other owners, and creating a direct purchasing program for Oakland homebuyers. The National Fair Housing Alliance has agreed to provide \$50,000 towards this effort and requested a local match.¹ Enterprise Community Partners has committed \$25,000 for Hello Housing and staff is recommending a City allocation of \$25,000.

International Boulevard Corridor—the Oakland Sustainable Neighborhoods Initiative: In April 2012, Council approved a resolution for staff to submit an application to the State Strategic Growth Council to fund the implementation of key parts of the International Boulevard Transit Oriented Development (TOD) Plan, an award-winning community engagement project. The City received \$1 million over three years to fund City staff time and operations. In addition, the California Endowment and Great Communities Collaborative are funding community based agencies to work with the City.

The partnership includes multiple public agencies, regional transportation and planning agencies, labor, faith, community organizations, neighborhood merchant associations, philanthropy, and

¹ Funds from the National Fair Housing Alliance are from a settlement agreement they entered into with Wells Fargo Bank to settle fair housing claims. As part of the settlement agreement, 19 jurisdictions, including Oakland, were chosen to be provided with \$1.3 million each.

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private developers and employers. Leadership team members include the City of Oakland, Alameda County Public Health Dept, Alliance of Californians for Community Empowerment, Causa Justa::Just Cause, East Bay Housing Organization, East Bay Asian Local Development Corp, East Bay Asian Youth Center, Enterprise Community Partners, Local Initiatives Support Corp, Oakland Community Organization, Policy Link, and TransForm.

The Collaborative seek to accomplish the following in the International Blvd Corridor:

1. Integrate transit, housing, economic development, and public health and safety efforts to coordinate public/private strategies and targeted investments.
2. Identify and implement priority catalyst projects.
3. Develop a public safety plan to enhance Corridor revitalization.
4. Increase workforce training and employment opportunities for residents.
5. Analyze public health impacts from planned policies and projects.

In light of the coordination and communication needs associated with the Collaborative's operations, including the integration of Community Planning Leaders, the Collaborative identified the need for administrative and coordination assistance, such as organizing meeting logistics for four monthly meetings and one quarterly meeting, ongoing communications with about forty agencies, and providing administrative support. The Collaborative intends to submit a funding request for administrative support in future foundation proposals. In the interim, staff recommends providing \$30,000 towards administrative support for the International Boulevard community development efforts. In addition, the Collaborative is currently engaged in data collection and analysis needs in order to identify housing and economic development catalyst projects for the Collaborative to support. Urban Strategies Council was selected to provide the data collection and analysis work, including identification of the following data along the Corridor: crime data, affordable housing needs, business and industry types, as well as health and other indicators. The integrated analysis of this information will be instrumental in guiding informed decision-making by the Collaborative and the City, County, foundations, and other funders in identifying the location, usage, and development strategy for new projects. Enterprise Community Partners has committed \$25,000 towards the data collection and analysis project. Staff recommends providing \$25,000 to Urban Strategies Council towards this effort.

PUBLIC OUTREACH

A *Public Notice* is required to review and receive written comments on the CAPER prior to the required September 30, 2013 submission to HUD. A Notice was run in the Oakland Tribune

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September 13, 2013 announcing the availability of the draft CAPER and the date, time all written comments were due by September 27, 2013. There were no written comments submitted during the comment period to discuss and review the CAPER.

A *Public Hearing* will be held Tuesday, January 7, 2014 in the City Council Chambers to present the final CAPER to Council.

COORDINATION

The City of Oakland City Attorney's Office has been consulted regarding the legality of the staff report. Also, staff in the Department of Housing and Community Development, Office of Economic and Workforce Development and the Office of Neighborhood Investment submitted updated information pertaining to accomplishments allocated CDBG funded projects and services for FY 2012-13. The City Administrator's Budget Office has reviewed this report.

COST SUMMARY AND IMPLICATIONS

The resolution amends Resolution No. 84344 C.M.S. to accept and appropriate the revised funds for the FY 2013-14 budget from the four federal grants:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

The City was advised by HUD on April 2, 2013, to reduce the grant amounts for CDBG, HOME, HOPWA and ESG by five percent (5%) in the Federal grant amounts for FY 2013-14. On August 12, 2013, we received final grant awards from HUD reflecting a slight increase of \$536,162 in the CDBG award. Also, the HOME, HOPWA and ESG grant awards reflected deviations in the proposed grant amounts incorporated in Resolution No. 84344 C.M.S. approved on May 7, 2013, which necessitate modifications to that budget. The revised appropriations presented in this report will become a part of the City's FY 2013-14 Budget. The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103). The revised allocations for FY 2013-14 from the HUD formula program grants which provide funding for housing, community and economic activities, and assistance for low-and moderate-income persons and special populations is as follows:

	Previous Funding Allocations	Revised Funding Allocations
Community Development Block Grant (CDBG)	\$6,891,416	\$7,427,578
HOME Investment Partnerships (HOME)	2,238,031	2,259,656
HOPWA	2,540,204	2,083,392
Emergency Shelter Grants (ESG)	623,499	529,210
Total	\$12,293,150	\$12,299,836

The additional \$536,162 CDBG funds awarded are proposed to support the following housing and community development priorities identified by staff:

1. City staffing support to operate the Housing Assistance Center, the City's one-stop housing services center (\$195,000) *2108/89939/Project to be determined.*
2. Funding support for Hello Housing, a nonprofit housing organization, selected to administer the City's new Community Buying program to transform foreclosed or abandoned properties into stable affordable ownership or rental housing. The City's proposed allocation of (\$25,000) *2108/89939/Project to be determined*, would match additional funds already committed by other organizations--\$50,000 from the National Fair Housing Alliance and (\$25,000) from Enterprise Community Partners.
3. Funding support for Urban Strategies Council to provide data analysis on housing, economic development, public safety, and transportation issues as part of current efforts to improve the International Boulevard Corridor. The City's proposed allocation of (\$25,000) *2108/89939/Project to be determined*, would match \$25,000 already committed by Enterprise Community Partners.
4. City staffing support for the public/private collaboration developed to improve the International Boulevard Corridor (\$30,000) *2108/89939/Project to be determined.*
5. City staffing for CDBG Administration (\$261,162) *2108/89919/G466110.*

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA will expand the affordable housing inventory and generate construction and professional service jobs. ESG will support homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

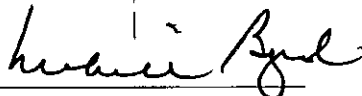
Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

CEQA

This report is not a project under CEQA.

For questions regarding this report, please contact Lisa Brown, CDBG/Commercial Lending Manager, at (510) 238-2064.

Respectfully submitted,



Michele A. Byrd, Director
Department of Housing and Community Development

Prepared by:
Lisa D. Brown, Manager
Community Development Block Grant Programs

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OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C. M. S.

A RESOLUTION AMENDING RESOLUTION NO. 84344 C.M.S., ACCEPTING AND APPROPRIATING FUNDS TOTALING \$12,299,836 FOR THE HOME, EMERGENCY SOLUTIONS GRANT, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAMS, TO ACCEPT ADDITIONAL CDBG FUNDS IN THE AMOUNT OF \$536,162 FOR A TOTAL REVISED GRANT AMOUNT OF \$7,427,578, AND APPROPRIATE AND ALLOCATE THE ADDITIONAL CDBG FUNDS AS FOLLOWS: (A) \$195,000 FOR CITY OF OAKLAND HOUSING ASSISTANCE CENTER SERVICES, (B) \$25,000 FOR HELLO HOUSING'S ADMINISTRATION OF A COMMUNITY BUYING PROGRAM, (C) \$25,000 FOR URBAN STRATEGIES COUNCIL'S DATA ANALYSIS TO ASSIST WITH INTERNATIONAL BOULEVARD CORRIDOR COMMUNITY DEVELOPMENT EFFORTS, (D) \$30,000 FOR CITY STAFF SUPPORT WITH INTERNATIONAL BOULEVARD CORRIDOR COMMUNITY DEVELOPMENT EFFORTS, AND (E) \$261,162 FOR CDBG ADMINISTRATION

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan Annual Action Plan for Fiscal Year 2013-14 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, Resolution No. 84344 C.M.S. accepted and appropriated funds totaling \$12,293,150 for the HOME, Emergency Solutions Grant (ESG), Housing Opportunities For Persons With AIDS (HOPWA), and Community Development Block Grant (CDBG) programs; and

WHEREAS, the Plan was submitted to HUD on May 15, 2013, per Resolution No. 84344 C.M.S.; and

WHEREAS, the City was officially notified August 12, 2013, of its FY 2012-13 final allocations, and is receiving \$536,162 in additional CDBG funding; and

WHEREAS, the City desires to accept grant funds from HUD for the following programs in the following amounts:

Community Development	
Block Grant (CDBG)	\$ 7,427,578
HOME	2,259,656
HOPWA	2,540,204
Emergency Solutions Grant	529,210

; and

WHEREAS, the City wishes to amend Resolution No. 83444 C.M.S. to accept, appropriate and allocate such additional CDBG funds as set forth above; now, therefore, be it

RESOLVED: That the City Council hereby amends Resolution No. 84344 C.M.S. to accept the additional \$536,162 of additional CDBG funds, and appropriate and allocate such funds from (2108/89939/Funds to be determined), to the following: a) \$195,000 for City of Oakland Housing Assistance Center services; b) \$25,000 for Hello Housing's Administration of a Community Buying Program; c) \$25,000 for Urban Strategies Council's data analysis to assist with International Boulevard corridor community development efforts; d) \$30,000 for City staff support with International Boulevard corridor community development efforts; and e) \$261,162 to (2108/89919/G466110) for CDBG administration costs; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Annual Action Plan, and any amendments, modifications or extensions of FY 2013-14 agreements consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and
PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California