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2016 JUN 30 PM 5:06

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: David Downing
Acting Assistant Chief of
Police

SUBJECT: Citizens Options for Safety Grant
FY 2015-16

DATE: May 27, 2016

City Administrator Approval

Date:

6/30/16

RECOMMENDATION

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator Or Designee To Accept And Appropriate The FY 2015-16 State Of California Citizens Options For Public Safety Grant (State Cops Grant XVIII) In The Amount Of Six Hundred Forty-One Thousand Eight Hundred Twelve Dollars (\$641,812) To Fund Equipment, Human Trafficking Operations And Ceasefire Operations For The Oakland Police Department (OPD) In Accordance With The State Cops XVIII Spending Plan.

EXECUTIVE SUMMARY

OPD was allocated \$641,812 by the State of California Legislature for the FY2015-16 Citizens' Option for Public Safety Grant (State COPS Grant XVIII). State COPS Grant funds are distributed to each county to be distributed to cities for front-line law enforcement. OPD is seeking approval to use its allocation on equipment, Human Trafficking Operations and Ceasefire Operations.

BACKGROUND / LEGISLATIVE HISTORY

The Citizens Option for Public Safety (COPS), also known as Supplemental Law Enforcement Funding or SLESF, is authorized by State of California to fund front-line law enforcement needs, including personnel, equipment, and police programs. Front-line policing generally refers to patrol, 9-1-1 response, and criminal investigations police work.

For the 18th consecutive year, the State Legislature has authorized SLESF. Per the COPS legislation, AB 1913, funds are received by the Alameda County Treasury and distributed to local jurisdictions through the Law Enforcement Services Account within the Local Revenue Fund 2011. The State COPS program is a supplemental funding source for local governments. There is no guarantee that this will be a continued funding source in future fiscal years.

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ANALYSIS AND POLICY ALTERNATIVES

The City of Oakland Police Department (OPD) used past State COPS Grant funds for equipment, equipment maintenance, software, training, and contract services for front-line law enforcement. In the past five years, City Council accepted and appropriated State COPS Grant XVII via Resolution No. 84863 C.M.S., State COPS Grant XVI via Resolution No. 84218 C.M.S. and State COPS Grant XV via Resolution No. 83491 C.M.S.

OPD is seeking City Council approval to accept and appropriate State COPS XVIII funds according to the spending plan below (these funds may not be used for salaries and wages according to the grant guidelines).

Spending Plan

Equipment: \$316,812

This money will be used to purchase approximately 163 new Tasers and related accessories (\$250,000) and to partially fund the purchase of a Property and Evidence Barcode System (\$66,812).

Human Trafficking Operations: \$175,000

Funding will support additional Vice Operations as well as provide funding for training, travel and software to help combat human trafficking within the City of Oakland.

Ceasefire Operations: \$150,000

Funding will supplement Ceasefire operations as it relates to suppressing gang activities and gun violence in Oakland. Funds will be specifically used for covert operations.

FISCAL IMPACT

OPD seeks to use its \$641,812 State COPS XVIII allocation to purchase equipment, fund Human Trafficking operations and Ceasefire operations. There is no match requirement for this grant. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund. Table 1 below provides a cost breakdown for the State COPS XVIII spending plan.

Table 1: State COPS XVIII Spending Plan

Item	Cost
Property and Evidence Barcode System	\$66,812
Tasers & Accessories (163 @ \$1,533.74 each)	\$250,000
Human Trafficking Operations	\$175,000
Ceasefire Operations	\$150,000
Total	\$641,812

Funding will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XVIII Project (G453630); Agency-wide Administration Program (PS01), as illustrated below.

Fund Source	Organization	Account	Project	Program	Amount
2158	106510	TBD	G453630	PS01	\$641,812

PUBLIC OUTREACH / INTEREST

No public outreach was required for this project.

COORDINATION

The Controller's Office, the Budget Office and the City Attorney's Office were consulted in preparation of this report.

SUSTAINABLE OPPORTUNITIES

Economic: Crime prevention activities funded by this spending plan will have a positive impact on residents, businesses and visitors in the City of Oakland.

Environmental: There are no environmental issues associated with this report.

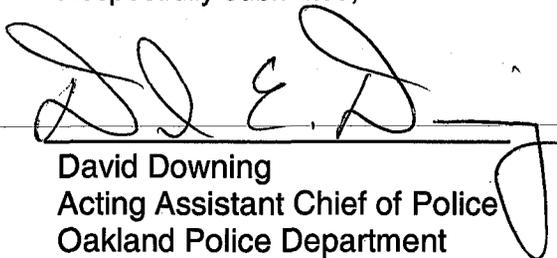
Social Equity: The services provided through this initiative will assist the community through improved police services and enhanced police-community relations.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator Or Designee To Accept And Appropriate The FY 2015-16 State Of California Citizens Options For Public Safety Grant (State Cops Grant XVIII) In The Amount Of Six Hundred Forty-One Thousand Eight Hundred Twelve Dollars (\$641,812) To Fund Equipment, Human Trafficking Operations And Ceasefire Operations For The Oakland Police Department (OPD) In Accordance With The State Cops XVIII Spending Plan.

For questions regarding this report, please contact Donneshia Nell Taylor, OPD, Fiscal Services Manager at (510) 238-3288.

Respectfully submitted,



David Downing
Acting Assistant Chief of Police
Oakland Police Department

Prepared by:
Donneshia Nell Taylor, Fiscal Manager
OPD, OCOP, Fiscal Services Division

Item: _____
Public Safety Committee
July 12, 2016

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Priscia Atkins
City Attorney

2016 JUN 30 PM 5:06

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE THE FY 2015-16 STATE OF CALIFORNIA CITIZENS OPTIONS FOR PUBLIC SAFETY GRANT (STATE COPS GRANT XVIII) IN THE AMOUNT OF SIX HUNDRED FORTY-ONE THOUSAND EIGHT HUNDRED TWELVE DOLLARS (\$641,812) TO FUND EQUIPMENT, HUMAN TRAFFICKING OPERATIONS AND CEASEFIRE OPERATIONS FOR THE OAKLAND POLICE DEPARTMENT (OPD) IN ACCORDANCE WITH THE STATE COPS XVIII SPENDING PLAN.

WHEREAS, the State Legislature estimated that funds in the amount of six hundred forty-one thousand eight hundred twelve dollars (\$641,812) would be allocated in "pass-through" funding for the FY2015 State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant XVIII) which was distributed to Alameda County and then transferred to OPD; and

WHEREAS, funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

WHEREAS, funds will be used for equipment, Human Trafficking operations and Ceasefire operations in accordance with the spending plan; and

WHEREAS, in the past five years, City Council approved Resolution No. 84863 C.M.S., Resolution No. 84218 C.M.S., and Resolution No. 83491 C.M.S. to accept and appropriate State COPS Grant funds; and

WHEREAS, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XVIII Project (G453630); Agency-wide Administration Program (PS01); therefore be it

RESOLVED: that the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XVIII allocation in the amount of six hundred forty-one thousand eight hundred twelve dollars (\$641,812) plus accrued interest earnings, for OPD to be used for the purchase of equipment, Human Trafficking Operations and Ceasefire Operations in accordance with the spending plan for the grant period of July 1, 2015 through June 30, 2017; and be it

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator or designee, to accept and appropriate additional funds received for the

State COPS Grant XVIII, up to ten thousand dollars (\$10,000) for the grant period of July 1, 2015 through June 30, 2017, without returning to Council; and be it

FURTHER RESOLVED: that revenues and appropriations will be allocated to the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XVIII Project (G453630); Agency-wide Administration Program (PS01); and be it

FURTHER RESOLVED: that all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID and
PRESIDENT GIBSON MCELHANEY

NOES - _____

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California