

**CITY OF OAKLAND  
MEMORANDUM**

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND  
2004 APR 21 AM 10:57

**TO: Rules & Legislation Committee**  
**ATTN: Assistant to the City Manager**  
**FROM: Sandy Taylor**  
**238-7163**  
**Department of Human Services- Children & Youth Services Div.**  
**DATE: April 19, 2004**

**SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM**

**TITLE:**

RESOLUTION APPROPRIATING \$250,000 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AUTHORIZING THE APPROPRIATION OF \$531,273 FROM THE UNSPENT AND AVAILABLE PROJECT BALANCE OF P83230 FOR THE OAKLAND FUND FOR CHILDREN AND YOUTH (FUND 1780); AND AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE PROFESSIONAL SERVICE CONTRACTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH UNDER THE CITY'S OAKLAND FUND FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2004-2005 IN AN AMOUNT NOT TO EXCEED \$8,404,000.

**SCHEDULING RECOMMENDATION:**

- A. Committee LIFE ENRICHMENT COMMITTEE  
(Please specify Committee. Committees meet 2<sup>nd</sup> & 4<sup>th</sup> Tuesdays)

   City Council        Redevelopment Agency  
(Council/Agency meets on 1<sup>st</sup>, 3<sup>rd</sup>, and 5<sup>th</sup> Tuesdays)

- B. Meeting Date: June 8, 2004 with Request for 1 week report out to Council

Is there a statutory, regulatory, financial or grant deadline? Specify:  
City Charter requires annual appropriation of interest and Measure K Kid's First expenditures for services beginning July 1, 2004.

Is a staff report required/requested? YES

What is the fiscal impact on the City/Agency? Resolution will appropriate interest and authorize expenditures to Fund 1780, Kids First as required by Charter.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
- Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
  - Item requires immediate action relating to federal or state legislation;
  - Item requires immediate action relating to eligibility for a grant or gift; OR
  - Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for each item for scheduling. Requests must be submitted in **electronic format by 6:00 p.m.** of the **Tuesday** preceding the relevant Rules & Legislation Committee meeting.

Attach any supporting documentation.

04-0346