

Jan B

**CITY OF OAKLAND
MEMORANDUM**

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 JUN 16 PM 2:17

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Name Joe S. Wang
Phone No. 238-6107
Address/Agency/Dept Public Works Agency/Transportation Services Div.
DATE: June 11, 2004

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: Resolution Authorizing Amendment to the Agreement with Kimley-Horn and Associates to Conduct Average Daily Traffic Counts and Radar Speed Zone Studies for an Additional Amount not to Exceed \$25,000 and a Time of Performance Extension from June 30, 2004 to December 31, 2004

SCHEDULING RECOMMENDATION:

- A. Committee Public Works Committee
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)
- _____ City Council _____ Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)
- B. Meeting Date: 7-13-04

Is there a statutory, regulatory, financial or grant deadline? Specify:

Is a staff report required/requested? Yes

What is the fiscal impact on the City/Agency? The requested additional cost of \$25,000 is for additional products and services not included in the original work scope.

Funds are available in the following Capital Improvement Programs:

- Traffic Counts 2002-2003, C159910, Gas Tax Fund (2230), in the amount of \$30,791
- Speed Survey 2002-2003, C160010, Gas Tax Fund (2230), in the amount of 36,030

No general funds will be required for these projects.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- ___ Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- ___ It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
- ___ Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
- ___ Item requires immediate action relating to federal or state legislation;
- ___ Item requires immediate action relating to eligibility for a grant or gift; OR
- ___ Item is ceremonial.
- Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for each item for scheduling. Requests must be submitted in **electronic format** by **6:00 P.M.** of the **Tuesday** preceding the relevant Rules & Legislation Committee meeting.
Attach any supporting documentation.

04-0555