

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2008 MAR 13 PM 7:03

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Finance and Management Agency
Date: March 18, 2008

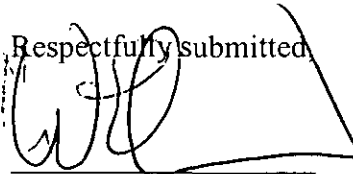
Re: Title Change to Item 7 Contained in the Agenda of the March 11, 2008 Meeting of the Joint Powers Financing Authority and the Finance and Management Committee

At the Special Concurrent Meeting of the Joint Powers Financing Authority and the Finance and Management Committee on March 11, 2008, Chairperson Quan made a motion, adopted by consensus, to revise the report title of Item 7 from that contained in the agenda of March 11, 2008 to include the Projected Ultimate Loss, in dollars per \$100 of Payroll, for Fiscal Years 2007-08 and FY 2008-09.

Therefore, the title of the report to be printed in the City Council Agenda packet of March 18, 2008 is amended to read as follows:

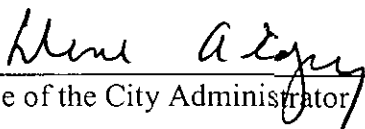
“Report and Recommendation Regarding the Allocation of Monies from the Self-Insurance General Liability Fund (Fund 1100) to Departments for the Fiscal Year 2008-09 Mid-Cycle Budget Adjustment of General Liability Costs Based on Implementation of the “Phoenix Model” of Risk Management Cost Allocation, Reflecting a Projected Ultimate Loss Increase from \$4.04 per \$100 Payroll in Fiscal Year 2007-08 to \$4.12 per \$100 Payroll in Fiscal Year 2008-09.”

Respectfully submitted,



William E. Noland
Agency Director

APPROVED AND FORWARDED TO THE
CITY COUNCIL:


Office of the City Administrator

Item: _____
City Council
March 18, 2008