

CITY OF OAKLAND
SUPPLEMENTAL AGENDA REPORT

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TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: September 20, 2005

RE SUPPLEMENTAL REPORT RESPONDING TO DIRECTION FROM THE PUBLIC SAFETY COMMITTEE TO INCLUDE THE FOLLOWING AMENDMENTS AND COMPROMISE LANGUAGE IN THE MEASURE Y – VIOLENCE PREVENTION AND PUBLIC SAFETY ACT OF 2004’S OAKLAND VIOLENCE PREVENTION FUND PRELIMINARY PROPOSAL DOCUMENTS:

- 1) CHANGE THE LANGUAGE FOR THE TARGET POPULATION FROM “UP TO 24 YEARS OLD” TO “UP TO 18 YEARS OLD” IN THE SPORTS AND RECREATIONAL PROGRAM STRATEGY
- 2) ACCEPT COMPROMISE LANGUAGE REGARDING ISSUES OF CONCERN IN THE SPORTS AND RECREATIONAL PROGRAM STRATEGY RELATED TO REQUIRED PARTNERSHIPS, LOCATION OF SERVICES AND NUMBER OF YOUTH SERVED
- 3) REDUCE THE REQUIRED PARTNERS FOR THE SEXUALLY EXPLOITED CHILDREN AND YOUTH PROGRAM STRATEGY

SUMMARY

At the Public Safety Committee of September 13, 2005, an amendment was passed to make several changes in the Oakland Violence Prevention Fund Preliminary Proposal documents. This supplemental report provides compromise language agreed upon by Council President Ignacio De La Fuente and staff of the Department of Human Services to change the Oakland Violence Prevention Fund Preliminary Proposal documents related to the partnerships required, location of services and the number of youth served for the Sports and Recreational Programs strategy. This report also addresses the request from Committee members to require that organizations applying for the Outreach to Sexually Exploited Youth program strategy partner with the Family Justice Center rather than partnering with the Oakland Police Department, Probation Department and District Attorney’s Office separately.

FISCAL IMPACT

Adoption of this supplemental report will not have fiscal impact on the General Fund and no impact on the spending allocations for Measure Y- the Violence Prevention and Public Safety Act of 2004.

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KEY ISSUES AND IMPACTS

Sports and Recreational Programs Strategy

At the September 13, 2005 Public Safety Committee meeting Council President Ignacio De La Fuente presented amendments to the Oakland Violence Prevention Preliminary Proposal documents to reflect the original intent of the Sports and Recreational Program strategy approved by City Council on June 7, 2005.

Committee members agreed to the first request to change the age group of the Sports and Recreational Programs strategy to “up to age 18” from the current preliminary proposal language that read “up to 24”. The Committee also instructed staff to develop compromise language in regard to the six other requests with Council Presidents De La Fuente’s approval. The following chart outlines the compromise language approved by Council President De La Fuente:

	Page / Section of Staff Report	City Staff <u>draft</u> language for RFP	Compromise Language
1	Page 11 Targeted Population	“up to 24” years old	Change back to “18 and under”
2	Page 11 Required Service Activities	“Programs should be focused in those neighborhoods and schools having the highest rates of crime... The Community Policing Beats are listed...”	Delete these two sentences.
3	Page 12 Required Service Activities	“Activities that are neighborhood and community-based”	Remove this requirement.
4	Page 12 Partnerships	“OUSD must be a partner so that truants and dropouts can be identified.”	Change to “Demonstration of established relationships with institutions that serve program participants, such as Juvenile Probation, Juvenile Division Parole, Oakland Police Department Community Policing Officers, Oakland Unified School District and the Alameda County Department of Education, is encouraged.”
5	Page 12 Partnerships	“Partnerships with the Oakland Parks and Recreation Department is recommended.”	Change to “Demonstration of access to facilities or space

	Page / Section of Staff Report	City Staff <u>draft</u> language for RFP	Compromise Language
			where program activities will be held, such as Oakland Parks and Recreation Department, is encouraged."
6	Page 12 Partnerships	"Partnership with VPPSA Street Outreach... will be negotiated after funding is awarded."	Change to "Organizations funded under this program strategy will be encouraged to partner with organizations funded under the VPPSA Street Outreach program strategy as a recruitment source for participants. The Department of Human Services will facilitate this partnership."
7	Page 12 Approximate Funding	"not less than 150 participants total"	Change to "that serve youth in the most cost effective yet comprehensive manner while meeting the minimum requirements for mentoring youth."

These changes will be made to the Preliminary Proposal documents in Item Number 6 of the September 13, 2005 Public Safety Committee agenda packet.

Outreach to Sexually Exploited Children and Youth Program Strategy

At the September 13, 2005 Public Safety Committee, Councilmember Jean Quan requested that those applying for the Sexually Exploited Children and Youth program strategy of the Oakland Violence Prevention Fund be required to partner with the Family Justice Center which already has established partnerships with the Oakland Police Department, Probation Department and is an entity of the District Attorney’s Office. This is less complicated than requiring applicants to partner with the Oakland Police Department, Probation Department and District Attorney’s Office separately. This change has been made to the Preliminary Proposal documents in Item Number 6 of the September 13, 2005 Public Safety Committee agenda packet.

ACTION REQUESTED OF THE CITY COUNCIL

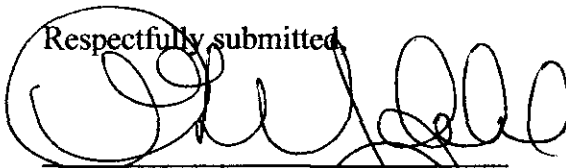
Staff recommends that the City Council accept the supplemental report responding to direction from the Public Safety Committee to include the following amendments and compromise language in the Measure Y – Violence Prevention and Public Safety Act of 2004’s Oakland Violence Prevention Fund Preliminary Proposal Documents:

- 1) Change the language for the target population from “up to 24 years old” to “up to 18 years old” in the Sports and Recreational Program strategy

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- 2) Accept compromise language regarding issues of concern in the Sports and Recreational Program strategy related to required partnerships, location of services and number of youth served
- 3) Reduce the Required Partners for the Outreach to Sexually Exploited Children and Youth Program Strategy

Respectfully submitted,



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APPROVED AND FORWARDED TO
CITY COUNCIL:



OFFICE OF THE CITY ADMINISTRATOR