

**Fiscal Year (FY) 2020-21 Round Two Cultural Funding Program Statistics**

- **FY 2020-21 Round Two Cultural Funding Program (CFP) panels and staff reviewed, scored and ranked a total of 179 Applications. The Funding Advisory Committee (FAC) made a total of 37 Funding Recommendations**

<b>Neighborhood Voices</b>			
Grant Sub-Category	<b>Individual Artists</b>	<b>Organizations</b>	<b>TOTAL</b>
<b>Applications Received</b>	126	53	<b>179</b>
<b>Scores Eligible for Funding</b>	62	38	<b>100</b>
<b>Recommendations</b>	<b>20</b>	<b>17</b>	<b>37</b>

<b>FY 2020-21 Round Two funds available met 25% of the Total Requests</b>			
	<b>Individual Artists</b>	<b>Organizations</b>	<b>TOTAL</b>
<b>Total Grant Requests</b>	\$882,000.00	\$1,060,000.00	\$1,942,000.00
<b>Available Funds</b>	\$140,000.00	\$340,000.00	\$480,000.00
<b>Difference</b>	\$748,000.00	\$740,000.00	<b>\$1,462,000.00</b>

- A total of **772** Events/Activities will be funded by the CFP through this funding.
- Of the **772** Events/Activities funded through the CFP in these categories **630** (81.1 percent) will be offered FREE to the public.
- Approximately **110,047** participants will be exposed to Oakland Arts Organizations and Artists through these CFP events / activities and projects. This figure includes participants, on-site audiences, and estimated internet site visitors.
- Of the **110,047** participants, an estimated 70 percent will be Oakland-based, and an estimated 50,748 (46 percent) will creatively participate in the funded activities and projects.
- **250** Oakland-based artists will be employed as part of the activities funded by the FY 2020-21 Round Two funding.

**Schools to Be Served through Art-in-the-Schools Residencies**

Council Districts	Schools Served	Total Residencies per District	Previous Year (FY19-20)
District 1	Oakland Technical High School (2)	2	10
District 2	Metwest High School (2), Roosevelt Elementary, Bella Vista Elementary, Cleveland Elementary	5	6
District 3	McClymonds High School	1	6
District 4	Montera Middle School	1	3
District 5	Manzanita Community School	1	7
District 6	Rudsdale Continuation High School, Skyline High School	2	8
District 7	Woodland Elementary, Bridges Elementary, Community SOL School	3	4
	<b>Total Residencies in Oakland schools</b>	<b>15</b>	<b>44</b>