

Including Exhibit A thereto

APPROVED AS TO FORM AND LEGALITY



City Attorney

OAKLAND CITY COUNCIL

ORDINANCE NO. ~~13320~~ 13339 C.M.S.

AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES, AND ISSUE FEE REFUNDS ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND

WHEREAS, the City of Oakland periodically amends City Council Ordinance No. 13320 and updates its Master Fee Schedule to account for the various cost increases relating to and municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City staff in the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, the Revenue Management Bureau, Human Resources Department, and Planning and Building Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, and A-8, and B (herein "the Agenda Report") dated , October 1, 2015, provided by staff of the Departments in support of the amendments to this ordinance, was prepared for fee revisions and deletions for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the proposed amendments to the Master Fee Schedule reflect the deletion of certain fees and the transfer of certain fee categories to appropriate departments managing, performing

the function, and/or providing the services without modification to the fees with such functions or services certain; and

WHEREAS, the Planning and Building Department has modified the “Plan Checking and/or Processing of Application”, “Zoning Conditions of Approval Compliance”, and “Planning & Zoning Appeals” fees as follows:

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
1 Processing Fee Project Value \$5001 or above			84.00 Permit
2 Plan Checking Project Value \$2,001 5,001 or Above	90% Building Fee	132% Building Fee	118% Inspection Fee
3 Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm	64% Building Fee	Building Fee	37% Building Fee
4 Enforcement of State of California Regulations, Oakland-	33% Permit Fee	430% Permit Fee	
R. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
1 New Construction Up to \$200,000 \$300,000		262.00 Permit	2,414.00 Permit 245.00 Permit

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLANNING & ZONING			
12 Appeals			
a. Administrative Appeal	524.00 Report	4,725.00	0.00 Report
b. Report Filing Fee: Appeal to City Planning Commission	524.00 Appeal	1,725.00	4424.00 Appeal 890.00
c. Report Filing Fee: Appeal to City Council	524.00 Appeal	2,458.00	1,124.00 Appeal
e. Notification Fee: Appeals to Planning	524.00 Report	805.00	524.00 Report
f. Notification Fee: Appeals to City Council	524.00 Report	805.00	524.00 Report

WHEREAS, the Planning and Building Department is requesting Council authorization to issue refunds to said customers for the net difference between the July 1, 2015 and the above revised “Plan Checking and/or Processing of Application”, Zoning Conditions of Approval Compliance”, and “Planning & Zoning Appeals” fee amounts; and

WHEREAS, the following text under Inspections Fees “For New Construction” and “For Repairs/Additional/Alteration” of the Planning and Building Department are proposed to be added as follows:

FEE DESCRIPTION	FEE (FY 2014-15)	FEE as of July 1,	Proposed FEE
	FEE UNIT	FEE UNIT	FEE UNIT
INSPECTION			
A. INSPECTION FEE			
1 As Required by the Oakland Building Code or the Oakland			
a. \$1 to \$2,000 Construction Value	50.00 Permit	240.00 Permit	240.00* Permit
b. \$2,001 to \$25,000 Construction Value			
1 Basic	99.00 Permit	340.00 Permit	251.00 Permit
	First	First	First
	\$2,001	\$2,001	\$2,001
2 Surcharge	8.75 Each	8.75 Each	11.00 Each
	Add'l	Add'l	Add'l
	\$500	\$500	\$500
c. \$25,001 to \$50,000 Construction Value			
1 Basic	503.00 Permit	753.00 Permit	759.00 Permit
	First	First	First
	\$25,001	\$25,001	\$25,001
2 Surcharge	8.40 Each	8.40 Each	12.00 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
d. \$50,001 to \$100,000 Construction Value			
1 Basic	712.00 Permit	1,069.00 Permit	1,078.00 Permit
	First	First	First
	\$50,001	\$50,001	\$50,001
2 Surcharge	7.85 Each	7.85 Each	9.00 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
e. \$100,001 to \$250,000 Construction Value			
1 Basic	1,105.00 Permit	1,506.00 Permit	1,537.00 Permit
	First	First	First
	\$100,001	\$100,001	\$100,001
2 Surcharge	6.25 Each	6.25 Each	9.00 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
f. \$250,001 and Higher Construction Value			
1 Basic	2,041.00 Permit	2,216.00 Permit	2,892.75 Permit
	First	First	First
	\$250,001	\$250,001	\$250,001
2 Surcharge	5.75 Each	5.75 Each	5.75 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
* Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$240.00 or less			
2 As Required by the Oakland Building Code or the Oakland			
a. \$1 to \$2,000 Construction Value	62.00 Permit	240.00 Permit	180.00* Permit
b. \$2,001 to \$25,000 Construction Value			
1 Basic	117.00 Permit	340.00 Permit	190.50 Permit
	First	First	First
	\$2,001	\$2,001	\$2,001
2 Surcharge	10.50 Each	10.50 Each	10.50 Each
	Add'l	Add'l	Add'l
	\$500	\$500	\$500
c. \$25,001 to \$50,000 Construction Value			
1 Basic	602.00 Permit	753.00 Permit	683.50 Permit
	First	First	First
	\$25,001	\$25,001	\$25,001
2 Surcharge	10.00 Each	10.00 Each	10.00 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
d. \$50,001 to \$200,000 Construction Value			
1 Basic	849.00 Permit	1,069.00 Permit	942.75 Permit
	First	First	First
	\$50,001	\$50,001	\$50,001
2 Surcharge	9.25 Each	9.25 Each	9.25 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
e. \$200,001 and Higher Construction Value			
1 Basic	2,246.00 Permit	2,552.00 Permit	2,337.50 Permit
	First	First	First
	\$200,001	\$200,001	\$200,001
2 Surcharge	7.25 Each	7.25 Each	8.00 Each
	Add'l	Add'l	Add'l
	\$1,000	\$1,000	\$1,000
* Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180.00 or less			

WHEREAS, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on November 3, 2015, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13320 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, Revenue Management Bureau, Human Resources Department, and Planning and Building Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

Section 3. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 4. The fees imposed by this ordinance shall be effective on the date this ordinance becomes final and effective.

Section 5. This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, it shall effective upon the seventh day following adoption.

Section 6. The City Council authorizes the City Administrator, or her designee, to issue refunds to said customers for the net difference between the July 1, 2015 and revised "Plan Checking and/or Processing of Application", Zoning Conditions of Approval Compliance", and "Planning & Zoning Appeals" fee amounts shown above.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 17 2015, 2015

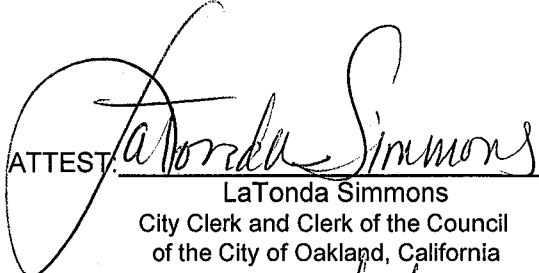
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GUILLEN, KALB, KAPLAN, REID, CAMPBELL WASHINGTON,
PRESIDENT GIBSON MCELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: 11/19/15

Introduction Date

NOV 03 2015

Amendment

DEPARTMENT FEE PROPOSALS

FY 2015-16 MASTER FEE SCHEDULE

EXHIBIT A – 1 HUMAN RESOURCE MANAGEMENT DEPARTMENT

EXHIBIT A – 2 CITY AUDITOR

EXHIBIT A – 3 CITY ATTORNEY

EXHIBIT A – 4 CITY CLERK

EXHIBIT A – 5 HOUSING & COMMUNITY DEVELOPMENT

EXHIBIT A – 6 FINANCE DEPARTMENT

EXHIBIT A – 7 PLANNING & DEVELOPMENT DEPARTMENT

EXHIBIT A – 8 OAKLAND PUBLIC WORKS

EXHIBIT A



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

**HUMAN RESOURCES
MANAGEMENT**

FEE DESCRIPTION

FEE UNIT

EQUAL ACCESS

INTERPRETATION SERVICES

A. CONSECUTIVE INTERPRETER (1 Interpreter)

- 1 Reservation Made 1 Week Before Event
 - a. Spanish / Cantonese / Mandarin / Vietnamese 100.00 Hour
 - b. Other Language(s) Actual-Cost Hour
- 2 Reservation Made Less Than 1 Week Before Event
 - a. Spanish / Cantonese / Mandarin / Vietnamese Actual-Cost Hour
 - b. Other Language(s) Actual-Cost Hour

B. SIMULTANEOUS INTERPRETER (2 Interpreters)

- 1 Reservation Made 1 Week Before Event
 - a. Spanish / Cantonese / Mandarin / Vietnamese 300.00 Hour
 - b. Other Language(s) Actual-Cost Hour
- 2 Reservation Made Less Than 1 Week Before Event
 - a. Spanish / Cantonese / Mandarin / Vietnamese Actual-Cost Hour
 - b. Other Language(s) Actual-Cost Hour

INTERPRETATION EQUIPMENT

A. RENTAL FEE

- 1 One Transmitter with Microphone & 25 Receivers with Headphones 250.00 Set

TRANSLATION SERVICES

A. WRITTEN TRANSLATIONS

- 1 Spanish 0.17 Word
- 2 Chinese / Vietnamese 0.20 Word

B. DESKTOP PUBLISHING AND DESIGN (Formatting)

- 1 Illustrator / PageMaker / Quark / Word 80.00 Page
- 2 Other Application(s) Actual-Cost Page

C. PROOFREADING

60.00 Hour

D. MISCELLANEOUS

- 1 Include rush charges, audio tapes, compact discs, and other storage media. Actual-Cost Request

PROJECT MANAGEMENT

A. PROJECT MANAGEMENT

- 1 (Does Not Apply to Interpretation Requests) 5% of total cost Request



City of Oakland
Master Fee Schedule
Effective October 2, 2015

CITY AUDITOR

FEE DESCRIPTION

FEE UNIT

A. AUDIT SERVICES TO OUTSIDE ENTITIES

130.00 Hour



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	FEE UNIT	PROPOSED FEE (FY 2015-16)	FEE UNIT	% CHANGE	Justification for Fee Change
A. CITY ATTORNEY'S HOURLY RATES						
1 Deputy City Attorney I	115.00	Hour	<u>194.00</u>		68.70%	Change in Fringe and Overhead rates
2 Deputy City Attorney II	155.00	Hour	<u>262.00</u>		69.03%	Change in Fringe and Overhead rates
3 Deputy City Attorney III	171.00	Hour	<u>289.00</u>		69.01%	Change in Fringe and Overhead rates
4 Deputy City Attorney IV	188.00	Hour	<u>318.00</u>		69.15%	Change in Fringe and Overhead rates
5 Deputy City Attorney V	207.00	Hour	<u>350.00</u>		69.08%	Change in Fringe and Overhead rates
6 Paralegal	90.00	Hour	<u>152.00</u>		68.89%	Change in Fringe and Overhead rates
7 Claim Investigator III	117.00	Hour	<u>198.00</u>		69.23%	Change in Fringe and Overhead rates
8 Special Counsel	218.00	Hour	<u>368.00</u>		68.81%	Change in Fringe and Overhead rates
9 Neighborhood Law Corps Attorney	53.00	Hour	<u>90.00</u>		69.81%	Change in Fringe and Overhead rates

EXHIBIT A - 3 CITY ATTORNEY



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

CITY CLERK

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
A. OAKLAND CITY COUNCIL AGENDA PACKET			
1 Subscriber			
a. Subscription without Attachments (Small), Mailed	200.00 Year		-100.00%
C. ELECTION FILING FEES			
3 <u>Write-in Candidates (Per Municipal Code Section 3.08.130)</u>		25.00 Filing	100.00%
4 <u>Campaign Finance Statements Late Fee per day until filed. Penalty may not exceed cumulative amount of expenditures or receipts or \$100, whichever is greater. (Per Municipal Code Section 3.12.340)</u>		10.00 Day	100.00%
D. <u>STATEMENT OF ECONOMIC INTERESTS (Form 700) late fee per day up to \$100</u>		10.00 Day	100.00%
D. PROGRAMMING OR COMPUTER SERVICE NECESSARY TO PRODUCE A RECORD	49.00 Hour		-100.00%
F. ELECTIONS MATERIALS RETRIEVAL FEE	5.00 Request		-100.00%
F. <u>COUNCIL DISTRICT MAP</u>		10.00 Each	100.00%
G. <u>DOMESTIC PARTNERSHIP REGISTRATION (Ordinance No. 12467 C.M.S.)</u>			
1 <u>Registration</u>		40.00 Couple	100.00%
2 <u>Termination of Registration</u>			
a. <u>Both Partners Present</u>		10.00 Couple	100.00%
b. <u>One Partner Present</u>		15.00 Person	100.00%

EXHIBIT A - 4 CITY CLERK



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

**HOUSING & COMMUNITY
DEVELOPMENT**

**CURRENT FEE
(FY 2014-15)**

**PROPOSED FEE
(FY 2015-16)**

%

FEE UNIT

FEE UNIT

CHANGE

FEE DESCRIPTION

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT LENDING ~~COMMERCIAL & RESIDENTIAL LENDING~~

**A. JOBS/HOUSING FEE
(OVER 25,000 S.F. OFFICE/WAREHOUSE)**

1 Impact Fee

5.24 Square Foot

5.44 Square Foot

3.82%

EXHIBIT A - 5 HOUSING & COMMUNITY DEVELOPMENT



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

FINANCE DEPARTMENT

EXHIBIT A - 6 FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)	FEE UNIT	REVISED FEE (FY 2015-16)	FEE UNIT
FINANCIAL MANAGEMENT				
I. DEMAND LETTER / RESEARCH & PROCESSING FEE	149.00	Request	<u>125.00</u>	Request
M. CERTIFICATE FOR NON-PROFIT BUSINESS	73.00	Per Certificate	<u>26.00</u>	Per Certificate
V. NOTICE OF VIOLATION FEE	140.00	Issuance	<u>80.00</u>	Issuance
D. RESIDENTIAL PERMIT PARKING FEE				
4 Visitor				
a. One-day	9.00	Vehicle	<u>5.00</u>	Per Permit
5 <u>Master Residential Permit Parking Fee Permit for Eligible Vehicles of a Qualified Car Sharing Organization</u>			<u>105.00</u>	Per Vehicle
6 <u>Free Floating Permit Parking Fee for Eligible Vehicles of a Qualified Car Sharing Organization</u>			<u>1278.00</u>	Per Vehicle
5 Vehicle Immobilizer Removal Fee	140.00	Per Boot	<u>177.00</u>	Per Boot



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Rachel Flynn /s/
Director, Planning and
Building Department

SUBJECT: Master Fee Schedule
Planning and Building Amendments

DATE: September 10, 2015

Planning & Building Department is proposing adjustments/changes to the Master-Fee Schedule which continue to support full cost recovery for service provision within the Development Service Fund (2415) and have no fiscal impact to the General Fund (1010). The fiscal impact due to the proposed fee changes, presented below, is approximately a \$180,000 reduction in annual fee revenue; which translates into .06% of the total FY15-16 adopted budget for the Planning & Building Department. However, a recent review of revenues received between July 1 2015 and September 15 reveals that our projected monthly revenue amount of \$2.4 million is now \$2.87 million. Therefore, Fund 2415 is expected to exceed the adopted revenue budget for FY15-16.

The following is a breakdown of each proposed fee revision:

1. Beginning on September 21, 2015, Building Services will be accepting permit applications via the internet. We propose a lower "Routing - Application and Issuance by Internet" fee to be comparable to the permits by fax fee – to encourage applicants to use the internet, which is a more efficient system for City staff to process applications than the fax system is. We propose a revised "Routing" fee for "All Other Permits" so that all Routing fees are equal. We propose revised "Billing Appeals" fees so that they are equal to other similar Appeals fees.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015		Proposed FEE revision
	(FY 2014-15)	FEE UNIT	FEE UNIT	FEE UNIT
BUILDING SERVICES ADMINISTRATION				
A. PERMIT APPLICATION FEE				
1 Building, Electrical, Mechanical, Plumbing Permits				
c. Routing - Project Value \$2,001 or Greater	55.00 Permit	57.00	Permit	57.00 Permit
d. Routing - Application and Issuance by internet	47.00 Permit	82.00	Permit	57.00 Permit
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)				
b. Routing	55.00 Permit	44.00	Permit	57.00 Permit
D. PROCESS BILLING APPEALS AND REFUND REQUESTS	99.00 Appeal	96.00	Permit	110.00 Appeal
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	99.00 Appeal	123.00	Appeal	110.00 Appeal

2. We propose deletion of the words “Permit & Code Enforcement Fees” (in the right hand column) to reduce unnecessary verbiage.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015		Proposed FEE revision
	(FY 2014-15)	FEE UNIT	FEE UNIT	FEE UNIT
BUILDING SERVICES ADMINISTRATION				
H. RECORDS MANAGEMENT FEE	9.5% All Permit & Code Enforcement Fees, Penalties, & Interest			9.5% All Fees Permit & Code Enforcement Fees
I. TECHNOLOGY ENHANCEMENT FEE	5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest			5.25% All Fees Permit & Code Enforcement Fees

3. We propose using the term “Processing Fee” for clarification. This is in lieu of the term “Administrative” used in the July 1, 2015 fee schedule.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015		Proposed FEE revision
	(FY 2014-15)	FEE UNIT	FEE UNIT	FEE UNIT
A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE				
2 Processing Fee	812.00 Appeal	812.00	Appeal	812.00 Appeal

4. We propose lowering the Filing fee to \$110.00 based on citizen complaints about the \$175.00 fee. We propose adding the words “by Hearing Officer” for clarification. We propose a fee of \$110 for Processing Violation Appeals in order to match other Appeal Processing fees.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
CODE ENFORCEMENT			
E. APPEALS			
1 Filing Fee	99.00 Instance	175.00 Instance	110.00 Appeal
2 Review Appeal and Conduct Hearing by Hearing Officer	Actual cost Appeal	Actual cost Appeal	Actual cost Appeal
I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED	99.00 Appeal	100.00 Appeal	110.00 Appeal

5. These "Private Infrastructure Permit" fee adjustments were inadvertently placed in the Public Works Section of the Master Fee Schedule. They should have been placed in the Planning & Building Department Section of the Master Fee Schedule -- as proposed here.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE
	(FY 2014-15) FEE UNIT	FEE UNIT	revision FEE UNIT
ENGINEERING			
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT			
		1,000.00	1,000.00
\$1 to \$5,000 Construction Valuation			
1. \$5,001 to \$10,000 Construction Value	1,441.00 Plan / Improvement	2,698.00 Plan / Improvement	2,698.00 Plan / Improvement
2. \$10,001 - \$50,000 Construction Value	1,441.00 1st 73.00 \$10,000 Each Additional \$1,000 or Fraction Thereof	3,046.00 1st 73.00 \$10,000 Each Additional \$1,000 or Fraction Thereof	3,046.00 1st 73.00 \$10,000 Each Additional \$1,000 or Fraction Thereof
3. \$50,001 - \$100,000 Construction Value	4,361.00 1st 52.00 \$50,000 Each Additional \$1,000 or Fraction Thereof	5,184.00 1st 52.00 \$50,000 Each Additional \$1,000 or Fraction Thereof	5,184.00 1st 52.00 \$50,000 Each Additional \$1,000 or Fraction Thereof
4. \$100,001 - \$500,000 Construction Value	6,961.00 1st 47.00 \$100,000 Each Additional \$1,000 or Fraction Thereof	9,063.00 1st 47.00 \$100,000 Each Additional \$1,000 or Fraction Thereof	9,063.00 1st 47.00 \$100,000 Each Additional \$1,000 or Fraction Thereof
5. Over \$500,000 Construction Value	25,781.00 1st 45.00 \$500,000 Each Additional \$1,000 or Fraction Thereof	31,364.00 1st 45.00 \$500,000 Each Additional \$1,000 or Fraction Thereof	31,364.00 1st 45.00 \$500,000 Each Additional \$1,000 or Fraction Thereof
6. General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Constructio n Valuation	0.1% of Review Constructio n Valuation	0.17% Review
7. Extension of P-Job Permit for Work Incomplete After One Year	917.00 Plan/ Improvement	909.00 Plan/ Improvement	909.00 Plan/ Improvement
8. Review of Plan Revisions			
a. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	191.00 Hour or Fraction of	375.00 Hour or Fraction of

6. The Consultant who calculated the July 1, 2015 fees made calculation errors. Staff is submitting corrected calculations.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
ENGINEERING			
B. GRADING PERMIT			
2 a. 51-1,000 Cubic Yards (C.Y.)	1,179.00 1st 50 Cu + 2.75 Yds Each Additional Cubic Yd or Fraction Thereof	2,988.00 1st 50 Cu Yds Each Additional Cubic Yd or Fraction Thereof	2,493.00 1st 50 Cu Yds 2.75 Each Additional Cubic Yd or Fraction Thereof
b. 1,001-2,000 Cubic Yards	3,791.00 1st 1,000 Cu Yds + 1.75 Each Additional Cubic Yd or Fraction Thereof	3,932.00 1st 1,000 Cu Yds Each Additional Cubic Yd or Fraction Thereof	5,105.50 1st 1,000 Cu Yds 1.75 Each Additional Cubic Yd or Fraction Thereof
c. 2,001-10,000 Cubic Yards	5,541.50 1st 2,000 Cu Yd + 1.00 Each Additional Cubic Yd or Fraction Thereof	5,481.00 1st 2,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	6,855.50 1st 2,000 Cu Yd 1.00 Each Additional Cubic Yd or Fraction Thereof
d. Over 10,000 Cubic Yards	13,541.50 1st 10,000 Cu Yd + 0.55 Each Additional Cubic Yd or Fraction Thereof	9,520.00 1st 10,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	14,855.50 1st 10,000 Cu Yd 0.55 Each Additional Cubic Yd or Fraction Thereof
4 Review of Plan Revisions			
a. Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	375.00 Hour or Fraction of
b. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)			
3 Over 3 Inspections	99.00 Inspection	160.00 Inspection	180.00 Inspectio n

7. These fee adjustments were inadvertently omitted in the July 1, 2015 approved fee list.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
ENGINEERING			
E. CREEK PROTECTION PERMIT			
1 Category I	(No Permit Required)	(No Permit Required)	(No Permit Required)
2 Category II	131.00 Permit	131.00 Permit	139.00 Permit
3 Category III	524.00 Permit	524.00 Permit	682.00 Permit
4 Category IV (Up to 8 Hours)	1,048.00 Permit	1,048.00 Permit	1,331.00 Permit
5 Over 8 Hours	131.00 Hour or Fraction of	131.00 Hour or Fraction of	160.00 Hour or Fraction of
6 Appeal of Determination to Building Official	393.00 Appeal	393.00 Appeal	532.00 Appeal
7 Appeal to the Planning Commission	786.00 Appeal	786.00 Appeal	1,034.00 Appeal
8 Inspection			
a. Basic	297.00 Inspection	297.00 Inspection	400.00 Inspection
b. Over 3 Inspections	99.00 Inspection	99.00 Inspection	160.00 Inspection

8. The fee adjustments for July 1, 2015 were inadvertently based on staff rates for Public Works. Staff has adjusted them to reflect staff rates for the Planning & Building Department.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
ENGINEERING			
F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST			
1 Permit Application			
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of
2 Request for Waiver Application			
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of
4 Revisions			
a. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	375.00 Hour or Fraction of

9. We propose raising the Construction Value basis to \$2,000 due to customer complaints that the July 1, 2015 basis amounts of \$1,000 and \$1,500 negatively affect small projects. We propose lowering the “Basic” fee due to customer complaints that the July 1, 2015 fee is too high for small projects.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
INSPECTION			
A. INSPECTION FEE			
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION			
a. \$1 to \$2,000 Construction Value	50.00 Permit	240.00 Permit	240.00 Permit
b. \$2,001 to \$25,000 Construction Value 1 Basic	99.00 Permit First \$2,001	340.00 Permit First \$2,001	251.00 Permit First \$2,001

10. The Consultant who calculated the July 1, 2015 fees made calculation errors. Staff is submitting corrected calculations.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
INSPECTION			
A. INSPECTION FEE			
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION			
a. \$1 to \$2,000 Construction Value	50.00 Permit	240.00 Permit	240.00 Permit
b. \$2,001 to \$25,000 Construction Value			
1 Basic	99.00 Permit First \$2,001	340.00 Permit First \$2,001	251.00 Permit First \$2,001
2 Surcharge	8.75 Each Add'l \$500	8.75 Each Add'l \$500	11.00 Each Add'l \$500
c. \$25,001 to \$50,000 Construction Value			
1 Basic	503.00 Permit First \$25,001	753.00 Permit First \$25,001	759.00 Permit First \$25,001
2 Surcharge	8.40 Each Add'l \$1,000	8.40 Each Add'l \$1,000	12.00 Each Add'l \$1,000
d. \$50,001 to \$100,000 Construction Value			
1 Basic	712.00 Permit First \$50,001	1,069.00 Permit First \$50,001	1,078.00 Permit First \$50,001
2 Surcharge	7.85 Each Add'l \$1,000	7.85 Each Add'l \$1,000	9.00 Each Add'l \$1,000
e. \$100,001 to \$250,000 Construction Value			
1 Basic	1,105.00 Permit First \$100,001	1,506.00 Permit First \$100,001	1,537.00 Permit First \$100,001
2 Surcharge	6.25 Each Add'l \$1,000	6.25 Each Add'l \$1,000	9.00 Each Add'l \$1,000
f. \$250,001 and Higher Construction Value			
1 Basic	2,041.00 Permit First \$250,001	2,216.00 Permit First \$250,001	2,892.75 Permit First \$250,001
2 Surcharge	5.75 Each Add'l \$1,000	5.75 Each Add'l \$1,000	5.75 Each Add'l \$1,000

11. The Consultant who calculated the July 1, 2015 fees made calculation errors. Staff is submitting corrected calculations.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE
	(FY 2014-15) FEE UNIT	FEE UNIT	revision FEE UNIT
INSPECTION			
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration			
a. \$1 to \$2,000 Construction Value	62.00 Permit	240.00 Permit	180.00 Permit
b. \$2,001 to \$25,000 Construction Value			
1 Basic	117.00 Permit First \$2,001	340.00 Permit First \$2,001	190.50 Permit First \$2,001
2 Surcharge	10.50 Each Add'l \$500	10.50 Each Add'l \$500	10.50 Each Add'l \$500
c. \$25,001 to \$50,000 Construction Value			
1 Basic	602.00 Permit First \$25,001	753.00 Permit First \$25,001	683.50 Permit First \$25,001
2 Surcharge	10.00 Each Add'l \$1,000	10.00 Each Add'l \$1,000	10.00 Each Add'l \$1,000
d. \$50,001 to \$200,000 Construction Value			
1 Basic	849.00 Permit First \$50,001	1,069.00 Permit First \$50,001	942.75 Permit First \$50,001
2 Surcharge	9.25 Each Add'l \$1,000	9.25 Each Add'l \$1,000	9.25 Each Add'l \$1,000
e. \$200,001 and Higher Construction Value			
1 Basic	2,246.00 Permit First \$200,001	2,552.00 Permit First \$200,001	2,337.50 Permit First \$200,001
2 Surcharge	7.25 Each Add'l \$1,000	7.25 Each Add'l \$1,000	8.00 Each Add'l \$1,000

12. This proposed adjustment is required in order to provide the correct number of inspections per fee.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE
	(FY 2014-15) FEE UNIT	FEE UNIT	revision FEE UNIT
INSPECTION			
3 Electrical or Plumbing or Mechanical Permit			
a. \$1.00 to \$110.00 Inspection Fee (Was previously \$1.00 to \$101.00)	99.00 Each Inspection Over 3	180.00 Each Inspection Over 3	180.00 Each Inspection Over 3
b. \$111.00 to \$250.00 Inspection Fee (Was previously \$102.00 to \$250.00)	99.00 Each Inspection Over 5	180.00 Each Inspection Over 5	180.00 Each Inspection Over 5

13. These fees are being eliminated because the City no longer performs these inspections.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
INSPECTION			
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH-OUTLET			
1 Range, Range Top or Oven	48.75 Each	50.00 Each	50.00 Each
2 Dryer	48.75 Each	50.00 Each	50.00 Each
3 Fan Under 1 Horsepower	4.80 Each	34.00 Each	34.00 Each
4 Disposal or Dishwasher	7.15 Each	34.00 Each	34.00 Each

14. We propose changing the fee description from “AAA Diamond rated chain hotels/motels” to “Hotel/Motel with a satisfactory rating conferred by recognized, independent agencies in lieu of City inspection”. This is because the AAA Diamond rating is not the only industry standard.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
INSPECTION			
AO. HOTEL/MOTEL/ROOMING HOUSE INSPECTION FEE			
4 Hotel/Motel with a satisfactory rating conferred by recognized independent agencies in lieu of a City inspection			500.00 Hotel/Motel/Rooming House

15. This Processing Fee is proposed to be a new separate fee from the July 1, 2015 *combination* fee for Processing and Plan Check. This is because not all applicants require Plan Check services.

FEE DESCRIPTION	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
1 Processing Fee Project Value \$5001 or above			84.00 Permit

16. This Plan Checking Fee is proposed to be lowered because the Processing Fee portion is proposed to be a new separate fee (see Item 15 above).

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
2 Plan Checking Project Value \$2,001 - 5,001 or Above	90% Building Fee	132% Building Fee	118% Inspection Fee

17. The July 1, 2015 fee adjustment was an error. The fee is already included in the Plan Checking Fee (see Item 16 above).

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
4 Enforcement of State of California Regulations, Oakland	33% Permit Fee	130% Permit Fee	

18. The proposed figures have been rounded up/down to eliminate decimals.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLAN CHECK			
G. BOARD OF EXAMINERS & APPEALS			
1 Grade I - Minimum Code Technically or Deviations	180.00 Appeal	229.30 Appeal	229.00 Appeal
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	393.00 Appeal	309.96 Appeal	310.00 Appeal
3 Grade III - Appeals Regarding Code Requirements When	917.00 Appeal	804.14 Appeal	804.00 Appeal
4 Grade IV - Dangerous Building Code and Appeals by Other	917.00 Appeal	804.14 Appeal	804.00 Appeal

19. The "New Construction" rate is being adjusted from a \$200,000 minimum construction cost to a \$300,000 minimum construction cost because it reflects current costs. In addition, the July 1, 2015 approved rate was the result of a miscommunication between staff and the consultant regarding hours required for staff oversight of zoning conditions of approval. The new \$245.00 fee is based on staff's hourly rate for this type of work.

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT
PLAN CHECK			
R. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
1 New Construction Up to \$300,000	262.00 Permit	2,414.00 Permit	245.00 Permit
2 New Construction Over \$300,000			
a. Per Each \$100,000 Over \$300,000	131.00 Permit	977.00 Permit	245.00 Permit
3 Additions/Alterations Over \$25,000	180.00 Permit	862.00 Permit	245.00 Permit

20. Appeal fees are being lowered due to constituent complaints to City Council, therefore the newly proposed fees will not be cost covering. Please note that all appeals include the Appeal fee plus the Notification fee. In addition, there is a 14.5% Recordation and Technology fee that is applied to all base fees.

FEE DESCRIPTION	FEE		FEE as of July 1, 2015		Proposed FEE revision	
	(FY 2014-15) FEE UNIT		FEE UNIT		FEE UNIT	
PLANNING & ZONING						
12 Appeals						
a. Administrative Appeal	524.00	Report	1,725.00	Report	0.00	Report
b. Appeal to City Planning Commission (CPC)	524.00	Appeal	1,725.00	Appeal	1,124.00	Appeal
c. Appeal to City Council	524.00	Appeal	2,458.00	Appeal	1,124.00	Appeal

In summary, the July 1, 2015 revised figures, in the Master Fee Schedule for the Planning & Building Department, were the result of eighteen months of a comprehensive study of the Department's development-related user fee services. The effort was completed, in part, to verify that the fees being charged were sufficient to support the Planning and Building Enterprise Fund. The Fund is self-supporting and not General Fund dependent.

The City hired MGT of America to lead this Master Fee Schedule Study. MGT's charge was to interview staff, assess full cost recovery, and calculate appropriate fee rates accordingly. This effort involved the assessment of over 650 fees and associated language. This recent effort was the first overhaul of the Department's fees in twelve (12) years.

Due to the magnitude and complexity of this effort, certain fees were inadvertently omitted, miscalculated or placed in the wrong Section of Fees. In addition, based on citizen feedback, certain fees were found to be too high for small projects and for citizen appeals. Staff believes that all of the relevant issues have been addressed in this follow-up submittal of proposed fee revisions. To avoid oversights/errors in future Fee Study efforts, staff will seek the input from an independent secondary reviewer.

_____/s/_____

Rachel Flynn
 Director, Planning and Building Department

Amendment

PLANNING AND BUILDING DEPARTMENT FEES

FY 2015-16 MASTER FEE SCHEDULE

EXHIBIT A Planning and Building Department Revised
Inspection Fees "For New Construction" and "For
Repairs/Additional/Alteration"

EXHIBIT A

**City of Oakland
Master Fee Schedule**

PLANNING & BUILDING

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revision FEE UNIT	% CHANGE
3 Category III	524.00 Permit	524.00 Permit	682.00 Permit	30.15%
4 Category IV (Up to 8 Hours)	1,048.00 Permit	1,048.00 Permit	1,331.00 Permit	27.00%
5 Over 8 Hours	131.00 Hour or Fraction of	131.00 Hour or Fraction of	160.00 Hour or Fraction of	22.14%
6 Appeal of Determination to Building Official	393.00 Appeal	393.00 Appeal	532.00 Appeal	35.37%
7 Appeal to the Planning Commission	786.00 Appeal	786.00 Appeal	1,034.00 Appeal	31.55%
8 Inspection				
a. Basic	297.00 Inspection	297.00 Inspection	400.00 Inspection	34.68%
b. Over 3 Inspections	99.00 Inspection	99.00 Inspection	160.00 Inspection	61.62%
F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST				
1 Permit Application				
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of	43.68%
2 Request for Waiver Application				
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of	43.68%
4 Revisions				
a. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	250.00 Hour or Fraction of	43.68%
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	375.00 Hour or Fraction of	43.13%

INSPECTION

A. INSPECTION FEE

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

a. \$1 to \$2,000 Construction Value	50.00 Permit	240.00 Permit	240.00* Permit	#VALUE!
b. \$2,001 to \$25,000 Construction Value				
1 Basic	99.00 Permit First \$2,001	340.00 Permit First \$2,001	251.00 Permit First \$2,001	-26.18%
2 Surcharge	8.75 Each Add'l \$500	8.75 Each Add'l \$500	11.00 Each Add'l \$500	25.71%
c. \$25,001 to \$50,000 Construction Value				
1 Basic	503.00 Permit First \$25,001	753.00 Permit First \$25,001	759.00 Permit First \$25,001	0.80%
2 Surcharge	8.40 Each Add'l \$1,000	8.40 Each Add'l \$1,000	12.00 Each Add'l \$1,000	42.86%
d. \$50,001 to \$100,000 Construction Value				
1 Basic	712.00 Permit First \$50,001	1,069.00 Permit First \$50,001	1,078.00 Permit First \$50,001	0.84%
2 Surcharge	7.85 Each Add'l \$1,000	7.85 Each Add'l \$1,000	9.00 Each Add'l \$1,000	14.65%
e. \$100,001 to \$250,000 Construction Value				
1 Basic	1,105.00 Permit First \$100,001	1,506.00 Permit First \$100,001	1,537.00 Permit First \$100,001	2.06%
2 Surcharge	6.25 Each Add'l \$1,000	6.25 Each Add'l \$1,000	9.00 Each Add'l \$1,000	44.00%
f. \$250,001 and Higher Construction Value				
1 Basic	2,041.00 Permit First \$250,001	2,216.00 Permit First \$250,001	2,892.75 Permit First \$250,001	30.54%
2 Surcharge	5.75 Each Add'l \$1,000	5.75 Each Add'l \$1,000	5.75 Each Add'l \$1,000	0.00%

* Except that, in no case shall the inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$240.00 or less

2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration

**City of Oakland
Master Fee Schedule**

PLANNING & BUILDING

FEE DESCRIPTION	FEE (FY 2014-15) FEE UNIT	FEE as of July 1, 2015 FEE UNIT	Proposed FEE revisión FEE UNIT	% CHANGE #VALUE!
a. \$1 to \$2,000 Construction Value	62.00 Permit	240.00 Permit	180.00 Permit	
b. \$2,001 to \$25,000 Construction Value				
1 Basic	117.00 Permit First \$2,001	340.00 Permit First \$2,001	190.50 Permit First \$2,001	-43.97%
2 Surcharge	10.50 Each Add'l \$500	10.50 Each Add'l \$500	10.50 Each Add'l \$500	0.00%
c. \$25,001 to \$50,000 Construction Value				
1 Basic	602.00 Permit First \$25,001	753.00 Permit First \$25,001	683.50 Permit First \$25,001	-9.23%
2 Surcharge	10.00 Each Add'l \$1,000	10.00 Each Add'l \$1,000	10.00 Each Add'l \$1,000	0.00%
d. \$50,001 to \$200,000 Construction Value				
1 Basic	849.00 Permit First \$50,001	1,069.00 Permit First \$50,001	942.75 Permit First \$50,001	-11.81%
2 Surcharge	9.25 Each Add'l \$1,000	9.25 Each Add'l \$1,000	9.25 Each Add'l \$1,000	0.00%
e. \$200,001 and Higher Construction Value				
1 Basic	2,246.00 Permit First \$200,001	2,552.00 Permit First \$200,001	2,337.50 Permit First \$200,001	-8.41%
2 Surcharge	7.25 Each Add'l \$1,000	7.25 Each Add'l \$1,000	8.00 Each Add'l \$1,000	10.34%

* Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180.00 or less

3. Electrical or Plumbing or Mechanical Permit				
a. \$1.00 to \$110.00 Inspection Fee (Was previously \$1.00 to \$101.00)	99.00 Each Inspection Over 3	180.00 Each Inspection Over 3	180.00 Each Inspection Over 3	0.00%
b. \$111.00 to \$250.00 Inspection Fee (Was previously \$102.00 to \$250.00)	99.00 Each Inspection Over 5	180.00 Each Inspection Over 5	180.00 Each Inspection Over 5	0.00%
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET				
1 Range, Range Top or Oven	18.75 Each	50.00 Each	50.00 Each	0.00%
2 Dryer	18.75 Each	50.00 Each	50.00 Each	0.00%
3 Fan Under 1 Horsepower	1.80 Each	34.00 Each	34.00 Each	0.00%
4 Disposal or Dishwasher	7.15 Each	34.00 Each	34.00 Each	0.00%
AO. HOTEL/MOTEL/ROOMING HOUSE INSPECTION FEE				
4 Hotel/ Motel with a satisfactory rating conferred by recognized, independent agencies in lieu of a City Inspection			500.00 Hotel/Mot el/Rooming House	#DIV/0!

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION				
1 Processing Fee Project Value \$5001 or above			84.00 Permit	
2 Plan Checking Project Value \$2,001 5,001 or Above	90% Building Fee	132% Building Fee	118% Inspection Fee	-10.61%
3 Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm	64% Building Fee	37% Building Fee	37% Building Fee	#DIV/0!
4 Enforcement of State of California Regulations, Oakland Building Code	33% Permit Fee	430% Permit Fee		-100.00%
G. BOARD OF EXAMINERS & APPEALS				
1 Grade I - Minimum Code Technically or Deviations Requiring	180.00 Appeal	229.30 Appeal	229.00 Appeal	-0.13%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	393.00 Appeal	309.96 Appeal	310.00 Appeal	0.01%
3 Grade III - Appeals Regarding Code Requirements When	917.00 Appeal	804.14 Appeal	804.00 Appeal	-0.02%
4 Grade IV - Dangerous Building Code and Appeals by Other City	917.00 Appeal	804.14 Appeal	804.00 Appeal	-0.02%
R. ZONING CONDITIONS OF APPROVAL COMPLIANCE				
1 New Construction Up to \$200,000 \$300,000	262.00 Permit	2,414.00 Permit	245.00 Permit	-89.85%
2 New Construction Over \$200,000 \$300,000				
a. Per Each \$100,000 Over \$200,000 \$300,000	131.00 Permit	977.00 Permit	245.00 Permit	-74.92%
3 Additions/Alterations Over \$25,000	180.00 Permit	862.00 Permit	245.00 Permit	-71.58%

PLANNING & ZONING

12 Appeals				
a. Administrative Appeal	524.00 Report	4,725.00	0.00 Report	-100.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2015

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)	FEE UNIT	REVISED FEE (FY 2015-16)	FEE UNIT
FINANCIAL MANAGEMENT				
I. DEMAND LETTER / RESEARCH & PROCESSING FEE	149.00	Request	<u>125.00</u>	<u>Request</u>
M. CERTIFICATE FOR NON-PROFIT BUSINESS	73.00	Per Certificate	<u>26.00</u>	<u>Per Certificate</u>
V. NOTICE OF VIOLATION FEE	140.00	Issuance	<u>80.00</u>	<u>Issuance</u>
D. RESIDENTIAL PERMIT PARKING FEE				
4 Visitor				
a. One-day	9.00	Vehicle	<u>5.00</u>	<u>Per Permit</u>
5 <u>Master Residential Permit Parking Fee Permit for Eligible Vehicles of a Qualified Car Sharing Organization</u>			<u>105.00</u>	<u>Per Vehicle</u>
6 <u>Free Floating Permit Parking Fee for Eligible Vehicles of a Qualified Car Sharing Organization</u>			<u>1278.00</u>	<u>Per Vehicle</u>
5 Vehicle Immobilizer Removal Fee	140.00	Per Boot	<u>177.00</u>	<u>Per Boot</u>

EXHIBIT A - 8 OAKLAND PUBLIC WORKS

NOTICE AND DIGEST

ORDINANCE TITLE:

NOTICE OF PUBLIC HEARING
AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16
MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND
DELETE FEES AND PENALTIES, AND ISSUE FEE REFUNDS ASSESSED BY
OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF
OAKLAND

A Public Hearing has been scheduled to review changes to fees charged by various City of Oakland Departments and Agencies. These fees would become effective December 16, 2015 and would remain in effect until further notice. The Public Hearing will take place on Tuesday, November 3, 2015, at 5:30 p.m. or as soon as possible thereafter before the City Council in the City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California.

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