

DVP Measure Z Funding Fiscal Years 2023-2025

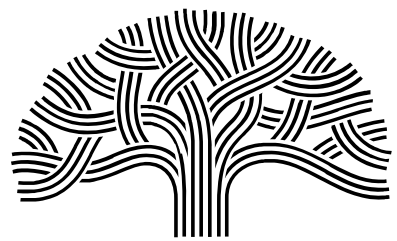
Department of Violence Prevention

Jenny Linchey

Acting Deputy Chief of Grants, Programs, and
Evaluation

Mailee Wang

Deputy Chief of Administration



**CITY OF
OAKLAND**



DVP Mandates

1. Reduce gun violence
2. Reduce intimate partner violence
3. Reduce commercial sexual exploitation
4. Reduce family trauma associated with homicides
5. Reduce community trauma associated with violence



DVP Activities



- 1. Award and manage grants to community-based organizations (CBOs) that deliver services in the areas of group violence, gender-based violence, and community healing.**
2. Employ staff who perform direct service work in the areas of violent incident crisis response and family coaching.
3. Coordinate violence prevention services across funded organizations and provide training to staff at funded agencies to enhance service delivery and coordination.

Measure Z Objectives

1. Reduce homicides, robberies, burglaries, rape, domestic violence, human trafficking and gun-related violence.
2. Invest in violence intervention and prevention strategies that provide support for at-risk youth and young adults that data says are at highest risk of gun violence to interrupt the cycle of violence and recidivism.



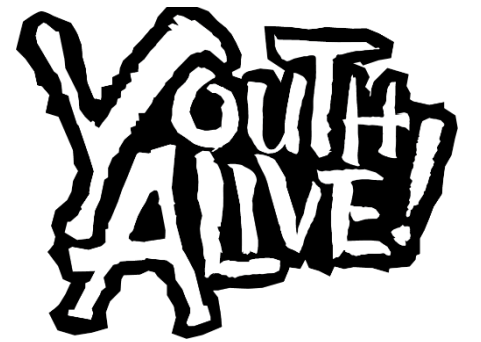
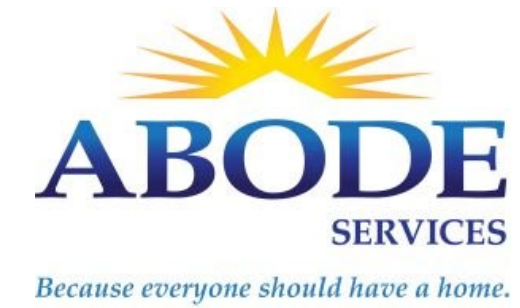
Measure Z Funding for DVP



- As of July 1, 2023, the DVP uses Measure Z exclusively to fund grants to CBOs.
- On September 19, 2023, City Council approved new grant agreements with CBOs for October 1, 2023, to June 30, 2025 (Resolutions No. 89899 & 89900 C.M.S.).
- The total cost of these services is \$30,681,371.
- **Measure Z funds 78% of the total.**

Funding Sources for CBO Grants

Service category	Funding amount
Measure Z – FY23-25 adopted budget	\$18,330,908
Measure Z – Carryforward	\$5,482,842
General Purpose Fund – FY23-25 adopted budget	\$4,816,480
General Purpose Fund – Anticipated carryforward	\$1,552,270
OJJDP grant	\$498,871
Total	\$30,681,371



Group Violence

Group Violence Services: \$13,312,500

Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
Adult employment	2 case managers	2	145	\$500,000
Adult life coaching	13 life coaches	5	349	\$2,905,000
Emergency relocation	1 relocation coordinator	1	129	\$463,750
Family support	2 crisis responders	1	175	\$481,250
Hospital-based intervention	1 intervention specialist 1 violence interrupter	1	140	\$656,250

Group Violence Services: \$13,312,500

Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
Violence interruption	18 violence interrupters	5	1,000	\$4,200,000
Youth diversion	1 OUSD enrollment coordinator 3 case managers	3	308	\$848,750
Youth employment	2 work experience counselors 1 work-based coordinator 2 case managers 1 academic mentor	4	300	\$1,437,500
Youth life coaching	8 life coaches	3	200	\$1,820,000
Total cost			2,746	\$13,312,500



Gender-Based Violence (GBV)



GBV Services: \$7,525,000

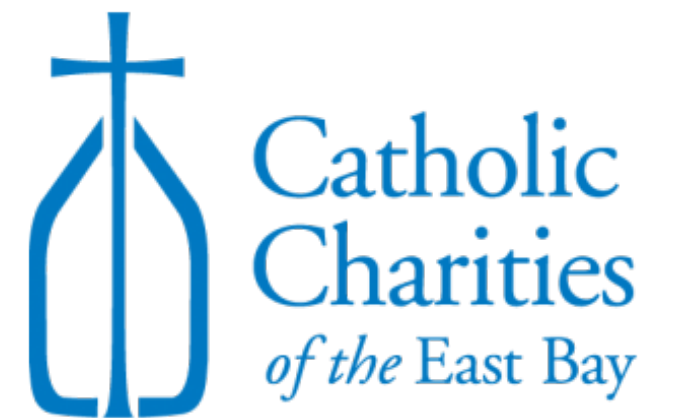
Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
24-hour hotlines	N/A	1	7,000	\$700,000
Bedside advocacy	7 bedside advocates	2	168	\$875,000
Emergency shelter	6 youth engagement specialists	3	224	\$1,400,000
Employment	3 employment trainers 1 job developer	1	70	\$437,500
Legal advocacy	1 legal advocate 2 staff attorneys	1	1,225	\$1,137,500

GBV Services: \$7,525,000

Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
Life coaching	2 life coaches	1	50	\$437,500
Safe space alternatives	1 youth outreach specialist 1 program coordinator	2	1,920	\$612,500
Therapeutic support	2 therapists	3	1,725	\$1,400,000
Transitional housing	8 housing navigators	1	35	\$525,000
Total cost			12,417	\$7,525,000

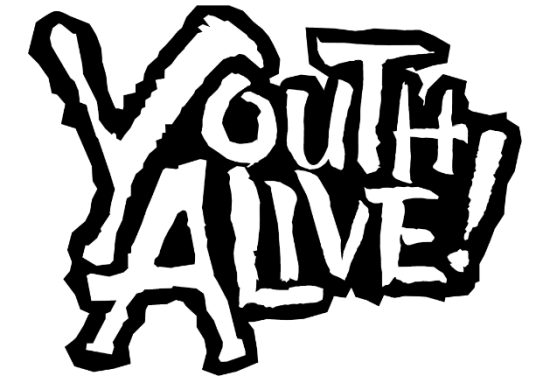


Community Healing



Community Healing : \$4,620,000

Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
Healing and restorative activities	5 community healers	4	3,775	\$1,750,000
Neighborhood and community teams	4 outreach teams	4	5,880	\$2,520,000
Therapeutic supports	1 clinical case manager	1	140	\$350,000
Total cost			9,795	\$4,620,000



School Violence Intervention and Prevention (VIP) Program



Overview

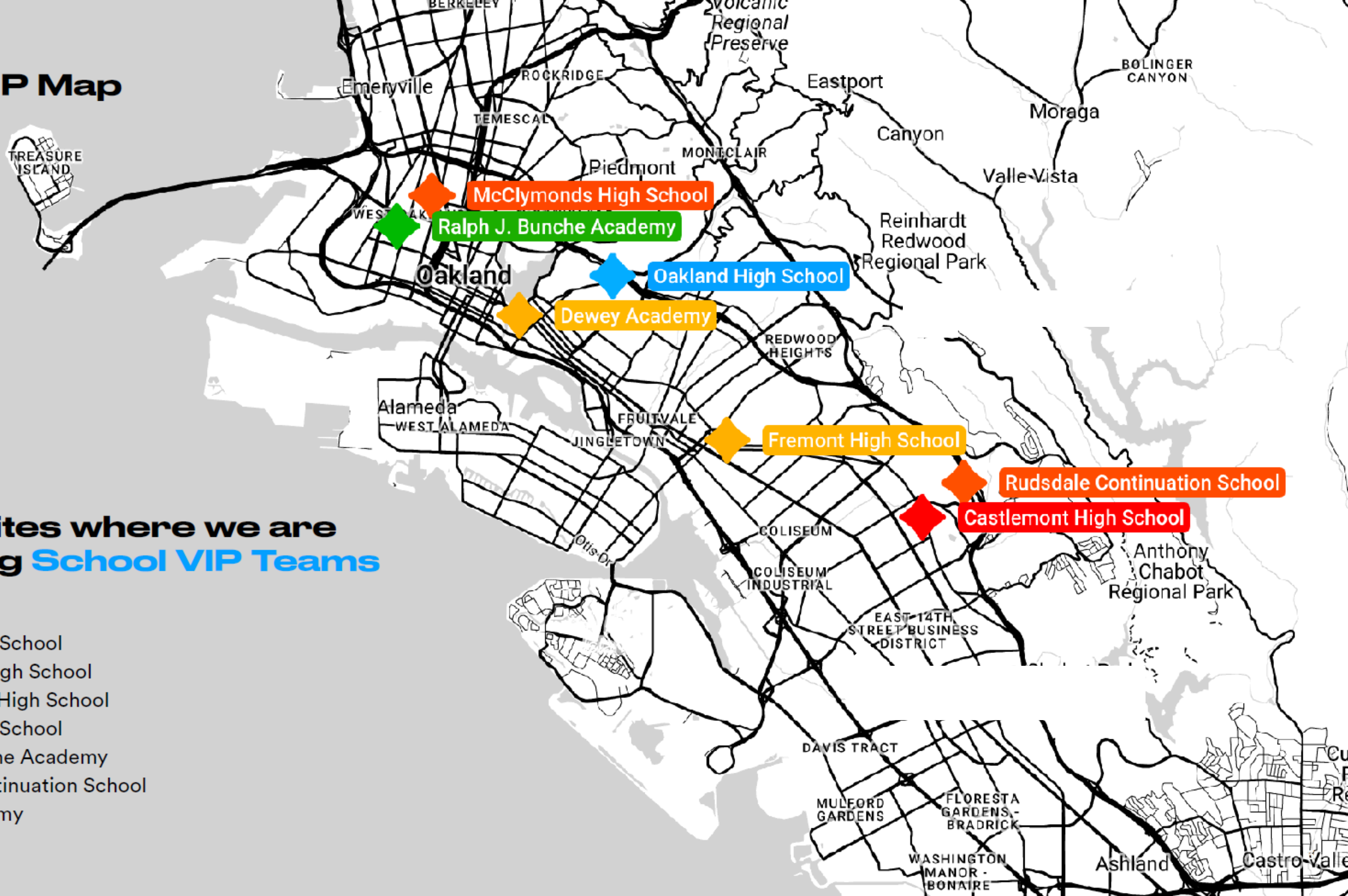
- Places three individuals – one violence interrupter, one life coach, and one gender-based violence (GBV) specialist – in 7 high schools in the Oakland Unified School District (OUSD).
- Responds to the need for additional in-school resources to prevent and respond to violence impacting OUSD students.
- First implemented during the 2022-2023 School Year with 7 life coaches, 5 violence interrupters, and 4 GBV specialists.

School VIP Map

School Sites where we are employing **School VIP Teams**

CURRENT SITES

- Fremont High School
- Castlemont High School
- McClymonds High School
- Oakland High School
- Ralph J. Bunche Academy
- Rudsdale Continuation School
- Dewey Academy



School VIP Program : \$5,223,871

Service category	Direct service staff funded	Number of agencies funded	Number of people served	Funding amount
Community healing	N/A	1	840	\$612,500
GBV services	7 GBV specialists	1	3,155	\$1,400,000
Life coaching	7 life coaches	4	150	\$1,618,750
Violence interruption	8 violence interrupters	3	540	\$1,592,621
Total cost			4,685	\$5,223,871

Thank You