

OFFICE OF THE CITY GLERK OAKLAND

AGENDA REPORT

2019 JUN 27 PM 8: 45

TO:

Sabrina B. Landreth

City Administrator

FROM:

Maraskeshia Smith

Assistant City Administrator

SUBJECT:

2019/20 Annual Action Plan for HUD

Entitlement Formula Grants

DATE:

June 17, 2019

City Administrator Approval

Date:

127/19

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

1) A Resolution:

Amending Resolution No. 87729 C.M.S., Which (1) Authorized The City To Submit An Annual Action Plan To The U.S. Department Of Housing And Urban Development the Fiscal Year 2019-2020 Consolidated Annual Action Plan, 2) Accepted And Appropriated Anticipated U.S. Department Of Housing & Urban Development Grant Funds, (3) Authorized The City To Enter Into Community Development Block Grant Agreement, Appropriated Revolving Fund Program Income, And (4) Authorized The Use Of General Purpose Funds To Pay Central Service Overhead Charges For the Administration Of Specified Grant Funds, To Correct The Amount Of Grant Funds Allocated To The Oakland Public Works Capital Improvement Projects at Allendale Park, Redwood Heights Recreation Center And Carmen Flores At Josie De La Cruz Park; And

Authorizing The City Administrator To Submit An Amended Fiscal Year 2019-2020 Consolidated Annual Action Plan To The United States Department Of Housing And Urban Development.

2) A Resolution:

Amending Resolution No. 87730 C.M.S., Which (1) Authorized the Use Of Surplus Community Development Block Grant Funds and Revolving Loan Program Income For Fiscal Year 2019-2020 And Fiscal Year 2020-2021 Programs, (2) Authorized The Use Of Surplus Housing Opportunities For Persons With AIDS Grant Funds To Increase An Existing Grant Agreement With Contra Costa County, (3) Reinstated Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/ Business Mitigations Assistance Program, (4) Allocated Economic Development Initiative Funds To The City Commercial Lending Program, To Correct The Amount Of Grant Funds Allocated To The Oakland Public Works Capital Improvement Projects at Allendale Park, Redwood Heights Recreation Center And Carmen Flores At Josie De La Cruz Park.

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Date: June 17, 2019

EXECUTIVE SUMMARY

A public hearing was held during the June 4, 2019 City Council Meeting as mandated by the U.S. Department of Housing and Urban Development (HUD) and the City's Citizen Participation Plan to provide the Public an opportunity to hear proposed local government action concerning the City's Fiscal Year (FY) 2019/20 Annual Action Plan (AAP). The City's FY 2019/20 AAP includes planned uses of 2019/20 Community Development Block Grant (CDBG) funding and funding for three other Formula Grants awarded to the City under HUD's Community Planning & Development (CPD) Entitlement Grant Programs.

Following the public hearing on June 4, 2019, Oakland City Council passed Resolution Nos. 87729 C.M.S. and 87730 C.M.S. (attached for reference along with the staff report, see *Attachment A*) which, among other things, allocated anticipated and surplus HUD grant funds to various projects and programs. On June 5, 2019, Community Development (CD) District Four Board members notified CDBG staff that the grant fund allocation amounts for the Oakland Public Works Capital Improvement Projects at Redwood Heights Recreation Center, Carmen Flores at Josie De La Cruz Park, and Allendale Park identified in Exhibit A to Resolution Nos. 87729 C.M.S. and 87730 C.M.S. were incorrect and not consistent with the recommendations made by CD District Four and CD District Five Board members. This error was not noted during the City's public review and comment period for the 2019/20 AAP, extended from thirty days (March 29, 2019 - April 29, 2019) to forty-seven days (March 29, 2019 – May 17, 2019).

However, upon review of Exhibit A to Resolution No. 87729 C.M.S. and Resolution No. 87730 C.M.S, staff realized that it had inadvertently transposed the grant fund allocations for Redwood Heights Recreation Center, Carmen Flores at Josie de la Cruz Park, and Allendale Park.

Staff recommends that the City Council amend Resolution No. 87729 C.M.S. and Resolution No. 87730 to correct the grant fund allocations for Redwood Heights Recreation Center, Carmen Flores at Josie de la Cruz Park, and Allendale Park identified in Exhibit A thereto. Staff also recommends that the City Council authorize the City Administrator to submit an Amended Fiscal Year 2019-2020 Consolidated Annual Action Plan to the United States Department Of Housing and Urban Development which reflects the correct grant fund allocation amounts for Redwood Heights Recreation Center, Carmen Flores at Josie de la Cruz Park, and Allendale Park.

BACKGROUND / LEGISLATIVE HISTORY

As part of the City's 2019/20 Annual Action Plan, *Exhibit A* to Resolution Nos. 87729 and 87730 passed by City Council on June 4, 2019 contained incorrect grant fund allocations for Redwood Heights Recreation Center, Carmen Flores at Josie de la Cruz Park, and Allendale Park. CDBG funds in the amount of \$32,000 intended for Allendale Park were inadvertently allocated to Redwood Heights; CDBG funds in that amount of \$52,288 intended for Redwood Heights were inadvertently allocated to Carmen Flores; and CDBG funds in the amount of \$150,000 intended for Carmen Flores were inadvertently allocated to Allendale Park.

While the allocations for each of these projects were listed correctly in the body of the staff report under the "Fiscal Impact" section and in Section AP-38 of the Draft AAP, the intended allocations were incorrect in the authorizing legislation.

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Sabrina B. Landreth, City Administrator

Subject: 2019/20 Annual Action Plan for HUD Entitlement Formula Grants

Date: June 17, 2019

The funds were intended to be allocated as follows:

No.	Sponsor/Project Title	CDBG & CDBG Carry- forward
66	Allendale Recreation Center/ Oakland Public Works/Capital Improvements (District 4)	\$ 32,000
67	Redwood Heights Recreation Center/Oakland Public Works/Capital Improvements (District 4)	\$ 52,288
	Carmen Flores Recreation Center at Josie de la Cruz Park/Oakland Public Works/Capital Improvements – (District 5)	\$ 150,000

ANALYSIS AND POLICY ALTERNATIVES

The AAP is the City's formal annual application for four HUD Formula Grants under HUD's CPD Entitlement Program. On April 15, 2019 HUD made the official funding announcement for the 2019/20 CDBG and three other grants the City receives under this program. As required by HUD CPD Notice 19-01, the City's 2019/20 Annual Action Plan is due to HUD 60 days following the official HUD CPD Funding Announcement Date, or June 14, 2019.

In order to make the June 14, 2019 due date, City staff will forward the previously approved 2019/20 Annual Action Plan to HUD with the intended allocations listed above, and a notation of the subject allocations being presented to City Council to correct and amend the official authorizing legislation to reflect the accurate amounts for Items 66-68 of *Exhibit A*.

The appropriate actions to affect any necessary changes to the 2019/20 AAP and/or the authorizing legislation is made in consultation with the City Attorney's Office.

FISCAL IMPACT

The corrected and amended resolution accepts and appropriates funds for the FY 2019/20 budget from the four Federal entitlement grants, available CDBG carryforward funds, and revolving loan program income to be earned during the fiscal year. Specific projects have been recommended for funding from CDBG, HOME investment Partnerships (HOME), Housing Opportunities for Persons With AlDS (HOPWA) and Emergency Solutions Grants (ESG). The appropriations presented in this report will become a part of the City's FY 2019/20 Budget.

The projects recommended for approval are summarized in *Attachment B* (CDBG, HOME, HOPWA & ESG Allocations) to the Staff Report passed on June 4, 2019. The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); HUD-HOPWA and HUD-ESG (Fund 2103), and HUD-EDI (Fund 2105). Within each of these funds, there are numerous project numbers and account names as provided in the *Exhibit A* submitted in the Staff Report passed on June 4, 2019.

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PUBLIC OUTREACH / INTEREST

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low- to moderate-income areas and designated areas directly affected by slum/blight in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG, HOME, HOPWA and ESG funds.

A Notice of Public Hearing was posted on the City of Oakland's website and City Council Calendar. The corrections and amendments do not constitute a "substantial amendment" to the AAP, as the bottom line allocation totals are not changed and the types of projects are not changed. This item is presented as a public hearing item as a courtesy and with the intention of transparency by staff.

COORDINATION

This report was coordinated with the City Attorney's Office and Budget Bureau. Each Office has reviewed the request to appropriate CDBG, HOME, HOPWA, ESG and Revolving Loan Program Income funds referenced in the report for FY 2019/20 programs and activities.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG funded projects referenced in this report will be used to repair public facilities and infrastructure for low- and moderate-income communities, expanding social service and improved access to these facilities.

Environmental: Construction contractors and City employees are encouraged to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping.

Social Equity: Infrastructure improvements to be performed under CDBG will benefit Oakland residents by promoting activities and facility access to low- and moderate-income residents, homeless and those with special needs.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt Two Pieces of Legislation:

1) A Resolution:

Amending Resolution No. 87729 C.M.S., Which (1) Authorized The City To Submit An Annual Action Plan To The U.S. Department Of Housing And Urban Development the

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Fiscal Year 2019-2020 Consolidated Annual Action Plan, 2) Accepted And Appropriated Anticipated U.S. Department Of Housing & Urban Development Grant Funds, (3) Authorized The City To Enter Into Community Development Block Grant Agreement, Appropriated Revolving Fund Program Income, And (4) Authorized The Use Of General Purpose Funds To Pay Central Service Overhead Charges For the Administration Of Specified Grant Funds, To Correct The Amount Of Grant Funds Allocated To The Oakland Public Works Capital Improvement Projects at Allendale Park, Redwood Heights Recreation Center And Carmen Flores At Josie De La Cruz Park; And

Authorizing The City Administrator To Submit An Amended Fiscal Year 2019-2020 Consolidated Annual Action Plan To The United States Department Of Housing And Urban Development.

2) A Resolution:

Amending Resolution No. 87730 C.M.S., Which (1) Authorized the Use Of Surplus Community Development Block Grant Funds and Revolving Loan Program Income For Fiscal Year 2019-2020 And Fiscal Year 2020-2021 Programs, (2) Authorized The Use Of Surplus Housing Opportunities For Persons With AIDS Grant Funds To Increase An Existing Grant Agreement With Contra Costa County, (3) Reinstated Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/ Business Mitigations Assistance Program, (4) Allocated Economic Development Initiative Funds To The City Commercial Lending Program, To Correct The Amount Of Grant Funds Allocated To The Oakland Public Works Capital Improvement Projects at Allendale Park, Redwood Heights Recreation Center And Carmen Flores At Josie De La Cruz Park.

For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at 510.238.6183.

Respectfully submitted,

MARASKESHIA SMITH

Assistant City Administrator

Reviewed by:

Maryann Leshin

Deputy Director

Department of Housing and Community

Development

Prepared by:

Gregory Garrett, Manager

Community Development Block Grant Division

Attachment (1):

Attachment A: Resolutions Nos. 87729 C.M.S. and 87730 C.M.S., dated June 4, 2019, and associated staff report

Item:

City Council July 9, 2019



OFFICE OF THE CITY CLEAK

AGENDA REPORT

CITY OF OAKLAND

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TO: Sabrina B. Landreth

City Administrator

FROM: Maraskeshia Smith

Assistant City Administrator

SUBJECT:

2019/20 Annual Action Plan for HUD

Entitlement Formula Grants

DATE: April 23, 2019

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City Administrator Approval

Date:

3/16/19

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

- 1) A Resolution Authorizing the City Administrator To:
 - 1) Prepare and Submit Prepare And Submit To the U.S. Department Of Housing and Urban Development The Fiscal Year 2019-2020 Consolidated Annual Action Plan;
 - 2) Accept And Appropriate An Anticipated Award Of U.S. Department of Housing & Urban Development Grant Funds In The Amount Of \$13,964,586 For Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS Fiscal Year 2019-2020 Programs;
 - 3) Appropriating \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
 - 4) Authorizing The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2019-2020 Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With AIDS Programs; And
 - 5) Authorizing The Use Of General Purpose Fund To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; And

2) A Resolution:

- 1) Authorizing The Re-appropriation And Use of \$394,739 In Surplus Community Development Block Grant Funds For Fiscal Year 2019-2020 And Fiscal Year 2020-2021 Community Development Block Grant Programs And Activities;
- 2) Authorizing The Use Of Approximately \$1,632,035 In Surplus Community Development Block Grant Funds And Approximately \$579,100 In Surplus Revolving Loan Program Income For Fiscal Year 2019-2020 And 2020-2021 Residential Lending/Rehabilitation Programs;

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- 3) Authorizing The Use Of Available 2014 Housing Opportunities For Persons With AIDS Grant Funds To Increase Existing Grant Agreement With Contra Costa County by \$57,193 As Approved By The U.S. Department Of Housing And Urban Development;
- 4) Reinstating Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/Business Mitigations Assistance Program; And
- 5) Authorizing The Allocation Of Up To \$236,712 In Economic Development Initiative Funds To The City's Commercial Lending Program For FY 2019-2020 To Supplement Community Development Block Grant Funds Awarded To Main Street Launch.

EXECUTIVE SUMMARY

The proposed resolutions authorize the City Administrator to submit to the U.S. Department of Housing and Urban Development (HUD), the City's Consolidated Annual Action Plan (AAP) for Fiscal Year (FY) 2019/20. Further, it authorizes the City Administrator to accept from HUD and appropriate a combined total of \$13,964,586 in Federal formula grant funds anticipated to be awarded to the City under the HUD 2019 Community Planning & Development (CPD) budget; to appropriate \$850,000 in anticipated revolving loan program income for FY 2019/20; and to approve Community Development District Recommendations for Community Development Block Grant (CDBG) funding for 2019/20.

CDBG agreements will be supported with CDBG funds and Revolving Loan Program Income (RLPI). Approximately \$2.6 million is available in CDBG balances from 2018/19 and prior funding allocations. These funds have been reviewed by the Community Development (CD) District Boards, City Council Offices and City departments that these funds were originally awarded to. Another \$1,000,000 in CDBG previously approved in then 2015/16 and 2016/17 AAPs is requested to be reinstated for the Bus Rapid Transit/Business Mitigation Program. Eligible projects have been selected for the unused funds from 2018/19 and prior years. See *Exhibit A* of the Resolution for all proposed funding allocations.

Economic Development Initiative (EDI) fund balance is authorized for use by HUD to supplement the City's Commercial Lending Program operated by Main Street Launch to create small business loans opportunities to businesses in Oakland that are either located in low/moderate income areas or that create jobs benefitting low/moderate income residents of Oakland. The Commercial Lending program is partially funded with CDBG funds. EDI funds, up to \$236,712 will supplement CDBG funded Commercial Lending activities as approved by HUD.

Further, authorization is requested to increase an existing three-year HOPWA agreement between the City and Contra Costa County under the 2018 HOPWA allocation. Said agreement for \$798,357 is requested to be increased by \$57,193 from available 2014 HOPWA fund balances. Said increase supports capital improvements and supportive services benefitting persons living with AIDS in Contra Costa County. HUD has approved the City's use of 2014 HOPWA fund balances for the this purpose.

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Lastly, the proposed resolution authorizes use of General Purpose Funds to pay Central Service Overhead (CSO) charges to the Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG) program, as such charges would result in these programs exceeding Administration caps imposed under the HOPWA and ESG programs.

Please note that due to delays in Congress' appropriations process for funding to HUD CPD programs, the City did not receive official notice from the HUD/CPD Office until April 15, 2019, the same day HUD posted on its website the "CPD Program Formula Allocations for FY 2019" at: https://www.hud.gov/program_offices/comm_planning/about/budget/budget19.

Prior to HUD's recent Formula Allocation posting and notification, the City published a draft of the 2019/20 AAP with **estimate** awards reflecting a five percent decrease from the 2018/19 funding levels for CDBG, HOME, HOPWA, and ESG based on City of Oakland's Budget Office projections. Said draft was provided for the mandatory 30-day public comment/review period with contingency language regarding the funding levels.

As stated in the draft AAP, proposed programs, services, and/or projects included in the City's 2019/20 draft Consolidated AAP will be adjusted proportionally from the estimated funding levels to match the actual allocation amounts upon official HUD notice of 2019 CPD Formula Grant allocations.

2019 Federal Entitlement Formula Grants Allocated To The City

The following award amounts are made available to the City of Oakland per HUD/CPD's award letter to the City dated April 15, 2019 (received April 23, 2019):

 Community Development Block Grant (CDBG) 	\$	7,511,473
HOME Investment Partnership (HOME)	\$	2,855,379
 Housing Opportunities for Persons with AIDS (HOPWA) 	\$	2,954,193
Emergency Solutions Grant (ESG)	.\$	643,541
Total	\$	13,964,586

BACKGROUND / LEGISLATIVE HISTORY

The Five-Year Consolidated Plan (Con Plan), mandated by HUD, is designed to help local jurisdictions to assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD Formula Entitlement Grant programs: CDBG, HOME, HOPWA and ESG.

The AAP, also mandated by HUD, provides a concise annual summary update of planned actions and activities in the furtherance of identified objectives. In addition, the AAP includes the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan.

Item: ____ CED Committee May 28, 2109 For funds anticipated to be awarded to the City under HUD CPD's 2019 CDBG, HOME, HOPWA and ESG programs prior to the April 23, 2019 notice, the City has developed the draft FY 2019/20 AAP, meeting citizen participation requirements as set forth in its adopted Citizen Participation Plan as mandated by Title 24 Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115.

Public Engagement Process

HUD requires jurisdictions receiving CPD Formula Grant Entitlement funding to hold at least two public hearings per program year to obtain residents' feedback; one during the planning stage of the year and the other during the program-performance reporting stage of the year as follows:

- Review of the Annual Action Plan (AAP)
 Public hearing typically held in late April or early May, prior to May 15th
- 2. Review of the Consolidated Annual Performance & Evaluation Report (CAPER)
 Public hearing typically held in late September, prior to September 30th

Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the City's Analysis of Impediments (Assessment of Fair Housing/Fair Housing Plan), and a review of program performance.

Further, the City is mandated by Part 24 of the Code of Federal Regulations (CFR) to carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the AAP or any substantial amendments to the AAP and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD. Per 24 CFR 91.105 and 24 CFR 91.115, said public comment period for the AAP must be not less than 30 calendar days. Public comments must be included in the AAP prior to the AAP being finalized and submitted to HUD for review.

From March 29, 2019 to April 29, 2019, the City's Draft 2019/20 AAP has been made available for public review and comment with contingency language regarding the estimate funding and project levels. Actual award amounts received will also be posted. All feedback received as of the date of this report is included in the AAP, posted on the City of Oakland's website, on the following webpage:

https://www.oaklandca.gov/documents/annual-action-plan-for-department-of-housing-and-community-development-2019-2020

All comments received during the public comment period will be added to the final 2019/20 AAP prior to submitting the AAP to HUD for final approval.

Coordination of City departments and community meetings has occurred throughout FY 2018/19 through the City's Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, and other community meetings related to FY 2019/20 formula grant funding.

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A public hearing has been scheduled for June 4, 2019, providing an additional opportunity for public comments on the City's 2019/20 AAP, including the proposed use of Federal funds for FY 2019/20 as listed in *Attachment A* and *Attachment B* of this report and *Exhibit A* to the attached City Council Resolutions.

2019/20 Changes to Award Process

Typically, the AAP is due to HUD annually by May 15th. However, HUD CPD Division delayed until April 15, 2019, the announcing of 2019 allocations for CPD Formula programs. Per CPD Notice 19-01 (*Guidance on Submitting Consolidated Plans and Annual Action Plans for FY 2019*), the City of Oakland's FY 2019/20 AAP is due to HUD *60 days following the HUD/CPD Announcement of 2019 Allocations for* the CDBG, ESG, HOME and HOPWA funding.

While the City has 60 days following the HUD announcement to submit its final plan, the AAP must also go through the mandatory **30-day public comment period** prior to submitting the AAP to HUD for final HUD approval. Based on the date of the official HUD/CPD Funding Announcement letter, the City has until June 14, 2019 to submit the completed 2019/20 AAP. Per CPD Notice 19-01 an option is to release an AAP during the citizen participation process, with estimate allocations and contingency language appropriate to the jurisdiction. This is the course of action taken by the City.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

- 1. **CDBG:** Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for lowand moderate-income persons.
- 2. **HOME:** Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.
- 3. **ESG:** Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.
- 4. **HOPWA:** Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update the most recent Five-Year Consolidated Plan with a Consolidated AAP to assess affordable housing and community development needs, present priorities and strategies for addressing those needs, provide a concise summary of the actions, activities, and the specific Federal and Non-Federal resources that will be used within the AAP year to address the priority needs and specific goals initially identified by the Consolidated Plan.

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The AAP is the City's formal annual application for the entitlement formula grant funds. As mentioned above, the 2019/20 Annual Action Plan will be due to HUD 60 days following the official HUD CPD Funding Announcement Date (April 15, 2019). Based on the date of the official HUD/CPD Funding Announcement letter, the City has until June 14, 2019 to submit the completed 2019/20 AAP.

FISCAL IMPACT

The proposed resolution accepts and appropriates funds for the FY 2019/20 budget from the four Federal entitlement grants, available CDBG carryforward funds, and revolving loan program income to be earned during the fiscal year. Specific projects have been recommended for funding from CDBG, HOME, HOPWA, ESG and Economic Development Initiative (EDI) funds available and are included in the Action Plan. The appropriations presented in this report will become a part of the City's FY 2019/20 Budget.

The Department of Human Services, Community Housing Services Division seeks a contribution from the City's General Purpose Fund to cover Central Service Overhead charges associated with the HOPWA and ESG programs in the amounts of \$13,257 and \$8,218 respectively.

The projects recommended for approval are summarized in *Attachment A* (CDBG Funding Recommended by CD District Boards) & *Attachment B* (CDBG, HOME, HOPWA & ESG Allocations). The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); HUD-HOPWA and HUD-ESG (Fund 2103), and HUD-EDI (Fund 2105). Within each of these funds, there are numerous project numbers and account names.

Attachment C (Table 1-Priority Needs) provides 2019/20 general funding categories and priority needs as established in the 2015-2020 Five -Year Consolidated Plan, distribution of 2019/2020 HOPWA, HOME, ESG CDBG awards, and carryforward balances available from prior funding years.

The \$2.6 million in CDBG carryforward is comprised of:

- \$394,739 reprogrammed from original 2017/18 and 2018/19 allocations to Rebuilding Together Oakland for Non-Profit Teen Centers and Child Care Centers. Funds will be utilized to cover cost of needed Public Facility Infrastructure Improvements at:
 - o Defremery Park & Recreation Center (\$160,451),
 - o Allendale Park (\$32,000),
 - o Redwood Heights Recreation Center (\$52,288), and
 - Carmen Flores at Jose de la Cruz (\$150,000).
- \$2,211,135 carried forward for extended uses for existing projects to meet the waiting list demand for services under the following Residential Lending/Rehabilitation Programs:
 - o Emergency Home Repair Program (\$239,271),
 - o Lead Safe Paint Program (\$133,977),

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- o Minor Home Repair Program (\$449,863),
- o Homeownership Program (\$151,702),
- o Access Improvement Program (\$306,622), and the
- o Home Maintenance & Improvement Program (\$579,700).

Extending the availability of the existing allocations insures that the necessary staffing levels will be achieved and the backlog of requests for assistance/applications will be processed, subsequently approved and the resulting rehabilitation projects completed; and

\$350,000 from the Home Maintenance & Improvement Program will be used to provide a
one-time assistance to the East Oakland Community Project/Crossroads Shelter for
operational costs.

\$1,000,0000 in CDBG funds was awarded to the Bus Rapid Transit/Business Mitigations Assistance Program in FY 2015/16 per Oakland City Council Resolution No. 85683 C.M.S. and FY 2016/17 per Oakland City Council Resolution No. 86188 C.M.S. (\$500,000/year). While these funds were approved under said resolution as a match to funds awarded by AC Transit, the AC Transit grant was prioritized for expenditure. CDBG funds allocated to this project have not been expended and are requested to be reinstated into the budget as approved by said resolutions. These funds remain budgeted under the City's CDBG grant allocations in HUD's Integrated Disbursement & Information System (IDIS) as well and are available for reimbursement to the City upon incurred expenditure.

The \$57,193 HOPWA funds to be added to Contra Costa County's existing 2018 HOPWA grant agreement with the City is made available from unexpended 2014 HOPWA funds. Said funding will further assist in meeting demands for HIV/AIDS supportive services and housing in Contra Costa County.

PUBLIC OUTREACH / INTEREST

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low to low/moderate income areas and designated areas directly affected by slum/blight in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG, HOME, HOPWA and ESG funds and furnishes citizens with information, including but not limited to:

- The City's housing and community development needs;
- The amount of funds expected to be made available for the current fiscal year (including the grant and anticipated revolving loan program income);
- The range and description of proposed activities to be undertaken with these funds;
- The estimated amount of the funds proposed to be used for activities that will

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meet the national objective of benefit to low and moderate income persons; and

• The proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH.

It is a Federal standard that the AAP is made available for a 30-day public review and comment period as mandated by 24 CFR 91.105 & 24 CFR 91.115. Further Federal regulations 24 CFR 91.105 and 91.115 mandates that a Public Hearing will be held concerning the AAP. Said Public Hearing is scheduled for the City Council Meeting of June 4, 2019.

A Notice of Public Hearing was published in the East Bay Times, The Post, El Mundo, and Sing Tao news publications providing dates of the public review and comment period for the 2019/20 AAP as well as the date, location and time of the public hearing. Copies of the 2019/20 AAP were distributed and made available at the Oakland Main Library, the City's Department of Housing & Community Development (DHCD), City Clerk's Office, and the City Administrator's Office, and can be viewed online at: https://www.oaklandca.gov/documents/annual-action-planfor-department-of-housing-and-community-development-2019-2020.

COORDINATION

This report was coordinated with the City Attorney's Office and Budget Bureau. Each Office has reviewed the request to appropriate CDBG, HOME, HOPWA, ESG and Revolving Loan Program Income funds referenced in the report for FY 2019/20 programs and activities.

The City's Department of Housing & Community Development staff consulted with the Department of Human Services, Community Housing Services Division, to coordinate activities and funding (including carryforward) under the CDBG, ESG and HOPWA programs and the related request for a waiver of Central Service Overhead costs for the HOPWA and ESG programs.

CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee which sets priorities for the homeless and special needs population of Alameda County. The Alameda County EveryOne Home Plan feeds into the City of Oakland's Permanent Access To Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, repair to public facilities, infrastructure, and social services for low and moderate income communities and expand social service and construction jobs. City staff continues to explore best use of limited Formula Entitlement Grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs. HOPWA will expand the number of affordable housing units and the assessed needed support services for persons living with AIDS

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Ma	ay 28,	2109

and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

Social Equity: Services and housing to be provided under CDBG, HOPWA, HOME and ESG will benefit Oakland residents by promoting fair and affordable access to housing, services, business assistance and other activities for low-moderate income residents, homeless and those with special needs.

Activities funded under these programs, potentially otherwise would not be accessible to the populations served. Through HOPWA, persons living with HIV/AIDS gain access to services and affordable housing units and the needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services. HOME will expand the affordable housing inventory and general professional service jobs for those eligible for affordable housing. CDBG supports many of the same activities for the equitable safety, security and well-being of Oakland residents.

Item: _____ CED Committee May 28, 2109

ACTION REQUEST OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

- 1) A Resolution Authorizing the City Administrator To:
 - 1) Prepare and Submit Prepare And Submit To the U.S. Department Of Housing and Urban Development The Fiscal Year 2019-2020 Consolidated Annual Action Plan:
 - 2) Accept And Appropriate An Anticipated Award Of U.S. Department of Housing & Urban Development Grant Funds In The Amount Of \$13,964,586 For Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS Fiscal Year 2019-2020 Programs;
 - 3) Appropriating \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
 - 4) Authorizing The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2019-2020 Community Development Block Grant, HOME Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With AIDS Programs; And
 - 5) Authorizing The Use Of General Purpose Fund To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; And

2) A Resolution:

- 1) Authorizing The Re-appropriation And Use of \$394,739 In Surplus Community Development Block Grant Funds For Fiscal Year 2019-2020 And fiscal year 2020-2021 Community Development Block Grant programs and Activities;
- 2) Authorizing The Use Of Approximately \$1,632,035 In Surplus Community Development Block Grant Funds And Approximately \$579,100 in surplus Revolving Loan Program Income For Fiscal Year 2019-2020 And 2020-2021 Residential Lending/Rehabilitation Programs;
- 3) Authorizing The Use Of Available 2014 Housing Opportunities For Persons With AIDS Grant Funds To Increase Existing Grant Agreement With Contra Costa County by \$57,193 As Approved By The U.S. Department Of Housing And Urban Development;
- 4) Reinstating Previously Approved Community Development Block Grant Funds For The Bus Rapid Transit/Business Mitigations Assistance Program; And
- 5) Authorizing The Allocation Of Up To \$236,712 In Economic Development Initiative Funds To The City's Commercial Lending Program For FY 2019-2020 To Supplement Community Development Block Grant Funds Awarded To Main Street Launch.

Item: ____ CED Committee May 28, 2109 For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at 510.238.6183.

Respectfully submitted,

MARASKESHIA SMITH Assistant City Administrator

Reviewed by: Maryann Leshin, Deputy Director Department of Housing and Community Development

Prepared by: Gregory Garrett, Manager Community Development Block Grant Division

Attachments (3):

A: CD District Board Recommendation for 2019/20 CDBG Funding

B: Proposed CDBG, HOME, ESG, and HOPWA Projects for FY 2019/20

C: Table 1 - Priority Needs

Item: ____ CED Committee May 28, 2109

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		PROGRAM				COMMUNTITY DE	VELC	PMENT DIS	TRICT BOAI	RD FUNDIN	IG RECOM	MENDATON	IS	•
	COMPONENTS													
SUBRECIPEINTS/PROGRAM NAMES	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION	CAPITAL/INFRASTRUCTURE & HOUSING IMPROVEMENTS	FY19-20 REQUEST TOTAL		NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND -#3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND -#6	ELMHURST -#7	TOTAL
COBILEGII EIN ON TOCKOTIII TAMIEG								1000						TOTAL
A Better Way: Fruitvale Roof Replacement Project				Х	\$64,271				\$19,924	\$28,922 \$28,922			\$15,425 \$16,000	\$64,271 \$44,922
Biotech Partners: Biotech Academy at Oakland Technical High School	Х				\$25,000			\$25,000 \$17,200						\$25,000 \$17,200
Center for Independent Living: Living Well With A Disability	Χ				\$50,000						\$50,000			\$50,000
Community Housing Development Corporation: Friendship Senior Housing			Χ		\$246,140				\$246,140	\$30,000				\$246,140 \$30,000
Construction Resource Center:	•	Х			\$100,000					- 4 30;000		\$50,000	\$50,000	\$100,000
Construction Resource Center Project													\$81,000	\$81,000
Covenant House California: Capital Improvement				Х	\$100,000	•	437		\$50,000 \$27,725		\$50,000			\$100,000 \$49,162
East Bay Spanish Speaking Citizens'	Χ	-				Marie Control of the		PARENCE SELECTION	TANK TANK		\$70 ,000			\$70,000
Foundation: Tutoring & Educational Support Through Technology II					\$70,000						\$74.118			\$74,118
EastSide Arts Alliance: ADA & Life				Х									\$207,280	\$207,280
Safety Upgrades for Black Cultural Zone (BCZ) Zone					\$207,280			Trestitions 18						

		PROG	RAM [*]		•	COMMUNTITY DE	VELC	PMENT DIST	TRICT BOA	RD FUNDIN	IG RECOM	MENDATO	IS	
		COMPON	NENTS											
SUBRECIPEINTS/PROGRAM NAMES	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVEL OPMENTINEIGHBORHOOD REVITALIZATION	DEMOLITION	CAPITAL/INFRASTRUCTURE & HOUSING IMPROVEMENTS	FY19-20 REQUEST TOTAL		NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN -#2	WESTERN OAKLAND -#3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND -#6	ELMHURST - #7	TOTAL
Greater New Beginnings Youth Services, Inc.: GNBYS Residential	Χ				\$60,000			\$30,000	\$30,000					\$60,000
Facility	-				φου,σου				\$22,808					\$22,808
Housing & Economic Rights Advocates: Senior Homeowner Stability	<u>X</u>				\$30,000				and the second				\$30,000	\$30,000
	···													
LifeLong Medical Care: Oakland House Calls Programs	X				\$40,000	THE CONTRACT OF THE PARTY OF TH	- Charleson			- Indiana de la Service			\$40,000	\$40,000
					V 10,000								\$35,600	\$35,600
Main Street Launch: Business & Vacancy Directory		X			\$60,000							\$30,000	\$30,000	\$60,000
		<u> </u>			730,000							\$30,000	\$60,405	\$90,405
OCCUR: David E. Glover Education & Technology Center Youth Project	Χ				\$96,312	Startung processing the company of the	-bernesau			energy the every approximation		\$64,208	\$32,104	\$96,312
												\$94,015	\$32,104	\$126,119
OCCUR: David E. Glover Education & Technology Center Seniors Project	Χ	<u> </u>	ļ		\$18,345	The State of the Control of the Cont	20070				Mile Management and a global community		\$18,345	\$18,345
													\$23,945	\$23,945
OCCUR: Micro-Enterprise Assistance	١٠.	Χ			\$150,000					L		\$150,000		\$150,000
		<u> -</u>			ψ.100,000							\$100,000		\$100,000
Overcomers With Hope, Inc.: ADA/Local Code Upgrade				X	\$125,000				\$125,000					\$125,000
. 15. vector code opgrade					#120,000				\$125,000					\$125,000

	ı	PROG				COMMUNTITY DEVELO	DPMENT DIS	TRICT BOA	KD FUNDI	NG RECOMI	MENDATOR	15	
SUBRECIPEINTS/PROGRAM NAMES	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	DEMOLITION	CAPITAL/INFRASTRUCTURE & HOUSING IMPROVEMENTS	FY19-20 REQUEST TOTAL	NORTH OAKLAND - #1	EASTLAKEISAN ANTONIO/CHINATOWN -#2	WESTERN OAKLAND -#3	CENTRAL OAKLAND -#4	FRUITVALEISAN ANTONIO - #5	CENTRAL EAST OAKLAND -#6	ELMHURST - #7	TOTAL
Student Program for Academic & Athletic Transitioning (SPAAT):	Χ							\$55,000	difference service	\$55,000	\$55,000		\$165,000
College & Career Performance Program					\$165,000			\$47,807		\$40,000			\$87,807
St. Mary's Center:Winter Emergency Shelter	Χ				\$30,000			\$30,000				C.T.A.P.C. of w. B.C.Volpes Co.	\$30,000
_					400,000	2\$21,727		\$22,808					\$44,535
Support Life Foundation: Project Educate	X				\$75,000					\$75,000			\$75,000
urban university: Singe Moms at Work Job Training	Χ				\$25,000		\$25,000		5-10-3-10-4-2-4-3-10-3-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-				\$25,000
							\$25,000		\$19,007				\$44,007
urban university: Single Moms at Work Transitional Housing	X	-			\$24,500		\$24,500						\$24,500
Vietnamese American Community	X		ļ	-	\$35,000		\$24,500						\$24,500
Center of the East Bay: VACCEB Safety & Anti-Crime Project					750,000	of games	\$35,000 \$24,140						\$35,000 \$24,140

								•	•					· · · · · · · · · · · · · · · · · · ·
		PROGI	RAM		!	COMMUNTITY DE	VELC	PMENT DIS	TRICT BOA	RD FUNDIN	NG RECOM	MENDATON	18	
	C	OMPON	NENTS			*			•					
	PUBLIC & HOUSING RELATED SERVICES	ECONOMIC DEVELOPMENTINEIGHBORHOOD REVITALIZATION	DEMOLITION	CAPITAL/INFRASTRUCTURE & HOUSING IMPROVEMENTS	FY19-20 REQUEST TOTAL		NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND -#3	CENTRAL OAKLAND -#4	FRUITVALE/SAN ANTONIO -#5	CENTRAL EAST OAKLAND -#6	ELMHURST -#7	
SUBRECIPEINTS/PROGRAM NAMES	PUBLIC & H	ECONOMIC D		CAPITAL/IN				EASTLAKE/S			,			TOTAL
Vietnamese Community Development Inc. of the East Bay: Oakland Vietnamese Senior Project	Х				\$43,804			\$43,804 \$15,000						\$43,804 \$15,000
Office of Public Works - Bella Vista Park Restrooms	•			X [.]										Page 1
Office of Public Works - F.M. Smith Recreation Center Sump Pump				X				\$16,263						\$16,263
Office of Public Works - Splash Pad Park Lighting and Bollards				X				\$64,768 \$34,811						\$64,768 \$34,811
Office of Public Works - Allendale Recreation Center				Х		erba a sama		454,6111		\$51;306				\$51,306
Office of Public Works - Franklin Recreation Center Heating System				Х				\$55,000						\$55,000
Office of Public Works - Bushrod Park & Recreation Center Improvements				Х		\$70	562			and the state of t				\$70,562
Office of Public Works - Carmen E. Flores Capital Improvements				X							\$186,556			\$186,556
Office of Public Works - Eastmont Mall Signage Painting				Х								\$23,690		\$23,690
TOTAL APPLICATION REQUEST	S FOR	R FY 1	9-20		\$1,840,652		\$ 0	\$183,304	\$556,064	\$28,922	\$300,000	\$349,208	\$423,154	\$1,840,652

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG.&	CDBG RLPI	HOME	ESG = :=	HOPWA	EDI	TOTAL	
			CDBG CARRY FORWARD				1984 1496 1984 1596			
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$2,008,804		\$2,008,8	3 0 4
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159	,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$182,755						\$182	,755
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$707,673						\$707	,673
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$548,316						\$548	316
6	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program (Financial Assistance & Delivery Cost)	\$605,940						\$605	
7	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$53,319							,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$310,858		:				\$327	
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$69,441	\$118,741					\$149	,695

	SPONSOR	PROGRÁM	CDBG &	CDBG RLPI	HOME :	ESG 📑 🚞	HOPWA	EDI ""	TOTAL
			CDBG						
			CARRY						
100	and the second s		FORWARD				94 (1) (2)		
	60 11 170		<u> </u>				·		<u> </u>
10	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community Housing	Grant Administration				\$48,266			\$48,266
11	City of Oakland /Human	Emergency Solutions Grant -				\$46,200			346,266
	Services/Community	PATH Strategy-Homeless				*			
	Housing	Programs			·	\$595,275			\$595,275
12	City of Oakland	HOME - Grant				4555,275			7533,275
	/Housing & Community	Administration & Program							
	Development	Monitoring			\$285,538				\$285,538
13	City of Oakland	HOME Investment							
	/Housing & Community	Partnerships Program-							
	Development	Affordable Housing			\$2,569,841				\$2,569,841
14	City of Oakland	Home Maintenance &							
	/Housing & Community	Improvement Program							
	Development		\$0	\$731,259					\$731,259
15	City of Oakland /Human	HOPWA - Grantee							
	Services/Community	Administration							
	Housing						\$88,626		\$88,626
16	City of Oakland	Housing Development -			,				
	/Housing & Community	Homeownership-Residential							
	Development	Lending	\$119,925						\$119,925
17	City of Oakland	Rehabilitation & Residential							
•	/Housing & Community	Lending – Administration	6705 006		:				6795 936
18	Development City of Oakland	Lead Safe Housing Paint	\$785,826						\$785,826
10	· ·								
	/Housing & Community Development	Program	\$176,234						\$176,234
19	City of Oakland	Blighted Property Board Up	\$176,234				·		31/0,234
TJ	/Planning & Zoning	and Cleanup	¢142.204				-		6112261
30		<u> </u>	\$112,361				-		\$112,361
20	City of Oakland/	East Oakland Community							
	Department of Human Services	Project	¢150 533						6150522
	Services		\$150,523	L	L	L	l		\$150,523

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG:	HOPWA	EDI 200	TOTAL
		Colonial Col	CDBG		Participation of the Control of the	A STATE OF THE STA	Parties and State of the Section of		
			CARRY	The sale of the sa					
932			FORWARD						
				·				<u> </u>	
21	City of Oakland/	PATH Operating Expenses			-				
	Department of Human Services		6246 772						6244 772
22	City of	CDBG Program (Operations	\$246,772						\$246,772
22	Oakland/Department of	& Maintenance							
	Housing & Community	& Waintenance							
	Development		\$34,950						\$34,950
23	City of	Finance & City Attorney	40.7500			ļ	-	<u> </u>	
	Oakland/Department of	Office General			•				
	Housing & Community	Administration Costs					ì		
	Development	-	\$172,734						\$172,734
24	Housing Assistance	Housing Related Services	·						
	Center - Housing				·				
	Related Financial			`.					
	Assistance/Ant								
l	Displacement								
	Program/Anti-			-					
	Displacement I & R and								
	Emergency Financial			** -				· .	
	Assistance City of								
	Oakland/Department of Housing & Community		6221 720						6223 720
	Development		\$321,730						\$321,730
25	City of	Community Housing							
	Oakland/Department of	Program Delivery							
ļ	Human Services	1 rogium Denvery					-		
26		Community Userian Committee	\$240,327						\$240,327
20	City of Oakland/Department of	Community Housing Services – Admin							
	Human Services	- Aumin	\$40E 463						\$495,462
27	A Better Way: Fruitvale	Capital Improvement	\$495,462						3433,402
~ ′	Roof Replacement	Public Facility							
	Project	1 done racinty	\$44,922						\$44,922
28	Biotech Partners:	Public Service	777,322						774,322
	Biotech Academy at		\$17,200						\$17,200
L		L	317,200		<u> </u>		L		317,200

多数	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	∉EDI÷	TOTAL	1.5
		FROGRAM	TARREST OF THE PARTY	ODBO REFI	HOME	- E.G.	HOPWA	EVI	IUIAL	
			CDBG							
			CARRY	Salvana Salvana		Colored Arthurst	A Particular Control of the Control			
			FORWARD					1000	(386.9 <u>1</u>	
	O-U- 1T- L LUCI		1		· · · · · ·	1		· · · · · · · · · · · · · · · · · · ·		
'	Oakland Technical High	·		ł						
<u> </u>	School									
29	Contra Costa County	HOPWA - HIV/AIDS Housing,								
		Services & Project Sponsor	-							
		Administration.					831,763		\$831,	,763
30	Community Housing	Housing Related Services					/ .			
	Development			ļ						
	Corporation: Friendship	·			•					
	Senior Housing		30,000						630	,000
31	Construction Resource	Economic Development	30,000		 			<u> </u>	730	,000
"	Center: Construction	Economic Development								
	Resource Center Project									
	Resource Center Project		_							1
			\$81,000			*.			\$81	,000
32	East Bay Community	Fair Housing Services				•	į			
	Law Center		\$261,476					<u> </u>	\$261	,476
33	Covenant House	Public Facility								
	California: Capital	Infrastructure Improvement								
	Improvement		\$49,162			·			\$49	,162
34	East Bay Spanish	Public Services		,						
1	Speaking Citizens'	Tutoring & Educational								
	Foundation	Support Through Technology				-		,		
			\$74,118						\$74	,118
35	Greater New Beginnings	Public Services								
	Youth Services, Inc.:	Youth Services	·			1				
	GNBYS Residential									
	Facility		\$22,808						\$22	,808
36	LifeLong Medical Care:	Public Services	722,300					 	T 7	
[Oakland House Calls	Health Services	l							
	Programs		\$35,600						63 0	,6 0 0
L		1	1 233,000	L			L	L	1 777	H

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										5
- F-55-F-	SPONSOR		W25426		Poste				l-a-ai	
	SPUNSUR	PRØGRAM	CDBG & CDBG	CDBG RLPI	HOME	ESG	HOPWA	EDI -	TOTAL	
			CARRY		30000000	984 2 456				
			FORWARD			TOTAL STATE OF THE	20mgs			
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37	Main Street Launch	Economic								
		Development/Neighborhood	,	ı						
		Revitalization - Commercial				1				
		Corridor Revitalization-								
		Business and Vacancy							. !	
-		Directory	\$90,405				<u> </u>		\$90	405
38	Main Street Launch	Economic Development								
		Small Business Loan			* 1	1		-		
		Program/Commercial	6102 427					6226 742		130
39	OCCUR: David E. Glover	Lending Public Services	\$192,427		ļ			\$236,712	\$429	139
39	Education & Technology	Computer Training/Youth								
· ·	Center Youth Project	Computer Training/Touth								
	center routh Project		4455440						44.5	
40	OCCUP. Devide Clave	D. His Commission	\$126,119				ļ		\$126	119
40	OCCUR: David E. Glover	Public Services		-				<u> </u>		
	Education & Technology Center Seniors Project	Computer Training/Seniors	\$23,945						cas	945
41.		Economic Development	\$25,545						\$25	343
72.	Enterprise Assistance	Leonomic Development		•						
	enter prise Assistance		\$100,000			į			¢100	000
42	Overcomers With Hope,	Public Facility Infrastructure	\$100,000		 		 		\$100	000
	Inc.: ADA/Local Code	Improvements						,		
	Upgrade	provementa	\$125,000	·		•			C17E	000
43		Public Service	\$125,000				 		\$125	000
75	Academic & Athletic	1 GOILG OCT VICE								
1	Transitioning (SPAAT):			,						
	College & Career									
	Performance Program		\$87,807						\$87	807
44		HOPWA - Street Outreach to			 		 			
1	,	Homeless People Living With								
	·	HIV/AIDS					\$25,000	1	\$25	000
45	•	Public Services								
	Center:Winter	Homeless Services								
Ĺ	Emergency Shelter	·	\$44,535						\$44	535

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					BOS AMERICA		Language Participation			
	SPONSOR	PROGRAM	CDBG & CDBG CARRY	CDBG RLPI	HOME	ESG HERE	HOPWA	EDI	TOTAL	
	And the second s		FORWARD		Telleringer von Seine State von Seine State von Seine					聚計
46	urban university: Singe	Public Services		-						
	Moms at Work Job	Homeless Services								
	Training		\$44,007						\$44,0	07
47	, ,	Public Services		٠						.
ĺ	Moms at Work	Housing Related Services					·			
	Transitional Housing		\$24,500		<u> </u>				\$24,5	00
48		Public Services								
	Community Center of	Anti Crime Services				·				.
	the East Bay: VACCEB					•				
	Safety & Anti-Crime						-			1
	Project		\$24,140			<u> </u>			\$24,1	40
49	Vietnamese Community	Public Services				•				
	Development Inc. of the	Senior Services	•							•
	East Bay: Oakland									
	Vietnamese Senior				·					
	Project		\$15,000			· ·			\$15,0	00
50		Public Facility Infrastructure	•							
	Bella Vista Park	Improvement								
ļ	Restrooms		\$16,263					<u> </u>	\$16,2	.63
51		Public Facility Infrastructure								
	F.M. Smith Recreation	Improvement								
	Center Sump Pump		\$64,768						\$64,7	68
52		Public Facility Infrastructure								
	Splash Pad Park Lighting	Improvement				_				
	and Bollards	<u> </u>	\$34,811				·		\$34,8	11
53.		Public Facility Infrastructure								
	Allendale Recreation	Improvement			•.					
<u> </u>	Center		\$51,306						\$51.3	06
54	Office of Public Works -	Public Facility Infrastructure								•
	Franklin Recreation	Improvement								
L	Center Heating System		\$55,000						\$55,0	00
55	Office of Public Works -	Public Facility Infrastructure				-				
L	Bushrod Park &	Improvement	\$70,562						\$70,5	62

	SPONSOR	PROGRAM	CDBG & CDBG CARRY	CDBG RLPI	HOME	ESG SS	HOPWA	EDI:	TOTAL	
			FORWARD				0250 23			
	Recreation Center		T		<u></u>		T	<u> </u>		-
	Improvements									
56	Office of Public Works -	Public Facility Infrastructure		<u> </u>	<u> </u>			 		H
	Carmen E. Flores Capital	Improvement								
	Improvements		\$186,556						\$186	,55
57	Office of Public Works -	Public Facility Infrastructure		·						
	Eastmont Mall Street	Improvement								
	Scaping/Signage									
	Painting		\$23,690						\$23	,69
		Subtotal 2019/20 FUNDS	\$7,511,473	\$850,000	\$2,855,379	\$643,541	\$2,954,193	\$236,712	\$14,814	,58
PRI	OR CDBG & HOPWA FUND	ING FOR EXTENDED USE IN 201	L9 /20		I the second section of the section	posterior e o como o encloso	S			
DH	CD - Rehabilitation Program	n/Residential Lending & Comm	nunity Housing	Services						\parallel
58	Minor Home Repair	Housing				1				╫╴
	City of Oakland	Rehabilitation Services								
	/Housing & Community									
	Development		\$449,863						\$449	1,86
59.	Home Maintenance &	Housing		·						
	Improvement Program	Rehabilitation Services			·			į		
	City of Oakland									
	/Housing & Community									
	Development		\$579,100						\$579	ļγo
50	Emergency Home	Housing								H
	Repair Program	Rehabilitation Services								
	City of Oakland									
	/Housing & Community									
	Development		\$239,271						\$239	,27
61	Lead Safe Housing Paint	Housing		,						\prod
	Program	Rehabilitation Services						/		
	City of Oakland									
	/Housing & Community				-				ļ. !:	
	Development		\$133,977		·				\$133	97
62	Access Improvement	Housing								
	Program/ City of	Rehabilitation Services		٠.						-
	Oakland /Housing &		306,622			<u> </u>			306	62

. .

	SPONSOR	PROGRAM	CDBG & CDBG	CDBG RLPI	HOME	-ESG	HOPWA	EDI	TOTAL	
			CARRY FORWARD							
			FURWARD						SECTION OF THE PROPERTY OF THE	
	Community Development					,		·		
63	City of Oakland /Housing & Community Development	Homeownership Program	\$151,702						\$15	1,702
	HOPWA 2014 Contra Costa County (amend 18/19 agreement)	Capital Improvements & Housing Advocacy Supportive Services					\$57,913			7,913
	Subtotal Prior CDBG Fund	s For Extended Use in 2019/20	\$1,860,535	\$0	\$0	\$0	\$57,913	\$0	\$1,91	3,448
			man		,	f				

Pric	or CDBG Allocations - Repro	grammed For Use in 2019/20				 	
65	DeFremery Park and	Public Facility Infrastructure					
	Recreation Center	Improvement	.1				
-	Oakland Public Works						
	Capital Improvements –		•				
	(Rebuilding Together						
	Oakland		-	٠			
	[RTO]Reprogram)		\$160,451				
66	Redwood Heights	Public Facility Infrastructure				-	
	Recreation Center	Improvement					
	(RTO Reprogram)		\$32,000				
67	Carmen Flores at Josie	Public Facility Infrastructure				1	
	de la Cruz Park	Improvement	-				
٠	Oakland Public Works						
	Capital Improvements		\$52,888				
68	Allendale Oakland Public	Public Facility Infrastructure					
	Works Capital	Improvement					
	(RTO Reprogram)		\$150,000				

SPONSOR	PROGRAM	CDBG-&	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL	
200 CH 100 CH 10		CARRY FORWARD		Barrier State of Stat					
				国的企业 (1)。 在 ASS (10 · H 2 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 ·	And the second s				#3(R95_3,1)
9 East Oakland	Public Facility								
Community Project	Homeless Facility				<u> </u>				
One Time Operational									
Assistance					-				
(Residential Lending							·		
Reprogram)						_			
		\$350,000							
Bus Rapid									
Transit/Business									
Mitigation Assistance									
Program (2015/16 and				•			-		
2016/17 funds restored)		-			,				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$1,000,000		. *				\$1,000	.000
		2 10 (a. 1)	Part Crass						\$ 5.00 ft
ibtotal Prior CDBG Funds -	Restored and Reprogrammed					A STATE OF STATE			
	For Use in 2019/20		\$0.	\$ 50	So.	\$0	\$0	\$745	339
The second section of the section of the second section of the section of the second section of the section of the second section of the sec		to seek was a symmetic for the seek seek seek seek seek seek seek se	Charles (Carlot) (St. St. St. St. St. St. St. St. St. St.	entre regularizate (1917) (Problem (1917) (France)	Land residence designation Land Control		Astronomy and As	Presidential Supplier (Sept. Sept. S	grades in the
IND TOTALS		\$11,117,347	\$850,000	\$2,855,379	\$643,541	\$3,012,106	\$236.712	\$18,715	.085

Table 1: Priority Needs

Grant	Grant Amount to Accept	Anticipated Revolving Loan Program Income, CDBG & HOPWA Carry Forward/Savings	Amounts to Allocate for The FY 2018/19 Budget	
HOME	\$2,855,379			
Affordable Housing			\$2,569,841	
Program Administration (up to 10%)			\$285,538	
CDBG	\$7,511,473		A CONTRACTOR OF THE STATE OF TH	
Housing ¹			\$ 4,203,916	
Relocation & Anti Displacement			\$927,670	
Homeless Services & Operations (Including Infrastructure Improvements)			\$999,303.00	
CD District Programs (plus \$162,204 in District Program homeless projects funded)			\$1,765,882	
Planning & Administration (incl. Fair Housing) ²			\$1,672,295	
Program Delivery			\$548,316	
Economic Development			\$737,604	
Board Up/Clean Up			\$112,362	
CDBG Savings/Carryforward		\$2,605,874		
Revolving Loan Program Income		\$850,000		
Bus Rapid Transit (prior funding)		\$1,000,000	\$1,000,000	
EDI				
Economic Development		\$236,712	\$236,712	
HOPWA	\$2,954,193			
AIDS Housing & Services			\$2,665,007	
Project Sponsor Administration			\$200,560	
Grantee Administration			\$88,626	
HOPWA 2014 Carry forward		\$57,913	\$57,913	
ESG	\$643,541		peletinang as Great * Great	
Homeless Housing Services			\$595,275	
Grantee Administration			\$48,266	
TOTAL	\$13,964,586	\$4,692,586	\$18,657,172	

¹ Includes Rehabilitation Administration not subject to CDBG grantee administration cap. ² 20% Grantee Administration Cap (including Fair Housing activities subject to the CDBG grantee administration cap).

Approved as to Form and Legality

OFFICE OF THE CITY CLERK

City Altorney's Office

2019 MAY 16 PM 6:25 PAKLAND CITY COUNCIL RESOLUTION NO. 87729 C.M.S.

RESOLUTION:

- 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE FISCAL YEAR 2019-2020 CONSOLIDATED ANNUAL ACTION PLAN;
- 2) ACCEPTING AND APPROPRIATING AN ANTICIPATED AWARD OF U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS IN THE AMOUNT OF \$13,964,586 FOR COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS FISCAL YEAR 2019-2020 PROGRAMS; AND
- 3) APPROPRIATING \$850,000 IN REVOLVING FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES; AND
- 4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS FOR THE FISCAL YEAR 2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAMS; AND
- 5) AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES FOR THE EMERGENCY SOLUTIONS GRANT AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM.

WHEREAS, the City of Oakland must prepare and submit a FY 2019 Consolidated Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) in order to receive Federal grant funds for housing and community development programs; and

WHEREAS, on February 13, 2019, HUD issued CPD Notice 19-01 to instruct all Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With Aids (HOPWA) grantees on the timing for submission of FY 2019 Consolidated Annual Action Plans (APP); and

WHEREAS, pursuant to CPD Notice 19-01 the City released for public review and comment its Draft FY 2019-2020 AAP, which contained estimated funding amounts and contingency provision language explaining that the AAP would be adjusted to match actual funding amounts once HUD announced said amounts; and

WHEREAS, the City provided 30 calendars days for the public to comment on the proposed FY 2019-2020 AAP as required by Title 24, section 91.105 of the Code of Federal Regulations; and

WHEREAS, the deadline for the City to submit its Final AAP to HUD is normally May 15th; and

WHEREAS, CPD Notice 19-01 extended the deadline for FY 2019 grantees whose normal AAP submission deadline is less than 60 days after HUD's funding allocation announcement to 60 days after funding amounts are announced, or August 16, 2019, (whichever is earlier); and

WHEREAS, HUD made its funding allocation announcement on April 15, 2019, and therefore the City must submit its Final AAP to HUD within 60 days of the April 15, 2019 announcement; and

WHEREAS, the City wants to accept the grant awards for FY 2019-2020 as set forth below and in the City's updated 2019-2020 AAP:

 Community Development Block Grant (CDBG) 	\$ 7,511,473
HOME Investment Partnership (HOME)	\$ 2,855,379
 Housing Opportunities for Persons with AIDS (HOPWA) 	\$ 2,954,193
Emergency Solutions Grant (ESG)	\$ 643,541
Total	\$ 13,964,586

; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, a public hearing will be held on June 4, 2019, to solicit public comment on the City's updated AAP, which includes the categorical allocation of CDBG, HOME, HOPWA and ESG funds to programs and projects for FY 2019-2020; and

WHEREAS, in FY 2019-2020, the City's Department of Housing & Community Development expects to receive \$850,000 in Revolving Loan Program income from loan fees and payments under the City's CDBG funded Residential Lending and Housing Rehabilitation program; and

WHEREAS, said Revolving Loan Program income is used and reported annually as leveraging for CDBG funds awarded to the City; and

WHEREAS, no more that 7.5% of ESG funds and no more than 3% of HOPWA funds awarded to the City may be used to pay administrative costs; and

WHEREAS, ESG and HOPWA funds allocated to the Community Housing Services Division of the Department of Human Services are used in part to cover eligible administrative costs; and

WHEREAS, the Community Housing Services Division will be required to pay an estimated \$8,146 in Central Services Overhead costs for the administration of its ESG grant funds and an estimated \$11,058 in Central Service Overhead costs for the administration of its HOPWA grant funds; and

WHEREAS, payment of the Central Services Overhead costs for the administration of its ESG and HOPWA grant funds may cause the Community Housing Services Division to exceed the 7.5% and 3% administrative costs cap for ESG and HOPWA funds, respectively; now, therefore be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit for public review the FY 2019-2020 AAP and related documents, and to review and consider all public comments received with regard to said AAP; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take all actions necessary to timely submit a Final 2019-2020 APP to HUD for the purpose of securing HUD approval of the Final 2019-2020 AAP; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the anticipated HUD grant funds totaling \$13,394,586 as follows: \$7,511,473 CDBG funds to the HUD-CDBG Fund (2108); \$2,855,379 HOME funds to the HUD-HOME Fund (2109); \$643,541 ESG and \$2,954,193 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Revolving Loan Program Income from loan fees and payments for FY 2018-2019 totaling \$850,000 and, any Program Income from loan fees and payments received in excess of \$850,000 to the Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes a contribution from the General-Purpose Fund, included in the FY2018-2019 Mid-Cycle Budget, for Central Services Overhead costs related to the ESG and HOPWA grants, in amounts equivalent to the Department of Human Services' FY 2018-2019 Central Services Overhead costs, estimated to be \$8,146 for ESG and \$11,058 for HOPWA, and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed in **Exhibit A** hereto, for those programs and projects in the amounts identified in the Final Annual Action Plan for the CDBG, HOPWA, ESG and HOME grants and in **Exhibit A** hereto; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2019-2020 agreements, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

.min 0 4 2019

IIV COOI	NCIL, OAKLAND, CALIFORNIA,			
PASSEI	BY THE FOLLOWING VOTE:	· •		
AYES-	FORTUNATO BAS, GALLO, GIBSON-N PRESIDENT KAPLAN (- "7	/ICELHANEY, KALB, (WW TAYLOR,	THAO AND
	·			

NOES -

ABSENT -

ABSTENTION-P Excused - | Dord

ATTEST:

LATAONDA SIMMONS
City Clerk and Clerk of the Council of the

City of Oakland, CA

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG &	CDBG REPI	HOME	ESG	HOPWA	EDI	TOTAL
			CDBG = ===		alla esta de la companya de la compa				
			CARRY						
			FORWARD						
1	Alameda County	HOPWA - HIV/AIDS Housing,							
	Housing and	Services & Project Sponsor					\$2,008,804		\$2,008,804
	Community	Administration.	•				i ·		
	Development					<u> </u>	<u> </u>	ļ	ļ
2	Alameda County	Minor Home Repair Program							
	Housing and				*.		٠		
	Community						}		
ļ	Development		\$159,200			<u> </u>	<u> </u>	ļ	\$159,200
3	City of Oakland	Access Improvement							
	/Housing & Community	Program							
	Development		\$182,755						\$182,755
4	City of Oakland	CDBG General Admin Cost							
	/Housing & Community								
<u> </u>	Development		\$707,673						\$707,673
5	City of Oakland	CDBG Program Delivery Cost	-					*	
	/Housing & Community								
	Development		\$548,316	-	-	<u> </u>			\$548,316
6	City of Oakland	Code Enforcement/							
	/Housing & Community	Relocation Program							
	Development	(Financial Assistance &		•	-				
		Delivery Cost)	\$605,940					•	\$605,940
7	City of Oakland	Commercial Lending –		•					
	/Housing & Community	G01900							
	Development		\$53,319						\$56,125
8	City of Oakland	Economic Development			·			,	
	/Housing & Community	Program Delivery Costs -							
	Development		\$310,858				ļ		\$327,219
9	City of Oakland	Emergency Home Repair							
	/Housing & Community	Program							
	Development		\$69,441	\$118,741					\$149,695

	SPONSOR:	PROGRAM	CDBG &=	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL 51
			CDBG CARRY						
			FORWARD				10 00 00 00 00 00 00 00 00 00 00 00 00 0		
							r		
10	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community Housing	Grant Administration				\$48,266			\$48,266
11	City of Oakland /Human	Emergency Solutions Grant -				-			٠.
	Services/Community	PATH Strategy-Homeless			4				
	Housing	Programs				\$595,275			\$595 ,2 75
12	City of Oakland	HOME - Grant							
ı	/Housing & Community -	Administration & Program				·			
	Development	Monitoring			\$285,538				\$285 <i>,</i> 538
13	City of Oakland	HOME Investment						·	-
	/Housing & Community	Partnerships Program-	· .						
	Development	Affordable Housing			\$2,569,841		·		\$2,569,841
14	City of Oakland	Home Maintenance &							
	/Housing & Community	Improvement Program				• •			
	Development ·		\$0	\$731,259			·		\$731,259
15	City of Oakland /Human	HOPWA - Grantee							
	Services/Community	Administration		i i			٠		
	Housing				·	-	\$88,626		\$88,626
16	City of Oakland	Housing Development -							
	/Housing & Community	Homeownership-Residential							
	Development	Lending	\$119,925						\$119,925
17	City of Oakland	Rehabilitation & Residential							
	/Housing & Community	Lending – Administration							
	Development	-	\$785,826						\$785,826
18	City of Oakland	Lead Safe Housing Paint							
	/Housing & Community	Program							
	Development		\$176,234						\$176,234
19	City of Oakland	Blighted Property Board Up		-					
	/Planning & Zoning	and Cleanup	\$112,361		. : .				\$112,361
20	City of Oakland/	East Oakland Community							·
	Department of Human	Project							٠.
	Services		\$150,523		•				\$150,523

	SPONSOR	PROGRAM	CDBG&	CDBG RLPI	HOME	ESG	HOPWA	EDI-	TOTAL
	a que de la companya		CDBG						
		Section 1 Sectio	CARRY				756-756-23 -685-755-23		
			FORWARD			<u> </u>			
· 21	City of Oakland/	PATH Operating Expenses			1	<u> </u>		· · · · · ·	
21	Department of Human	TATT Operating Expenses							
	Services	·	\$246,772						\$246,77
22	City of	CDBG Program (Operations	72.0,772			-			Ψ2.0)//
	Oakland/Department of	& Maintenance						-	
	Housing & Community								
	Development		\$34,950	-					\$34,95
23	City of	Finance & City Attorney							
	Oakland/Department of	Office General							
	Housing & Community	Administration Costs	•					-	
	Development		\$172,734						\$172,73
24	Housing Assistance	Housing Related Services							
	Center - Housing	-							
	Related Financial								
	Assistance/Ant								
	Displacement								٠.
	Program/Anti-							N.	
	Displacement I & R and					,			
	Emergency Financial				-				
	Assistance City of								
	Oakland/Department of	·							
	Housing & Community		\$321,730						\$321,73
25	Development					- 			·
25	City of	Community Housing	-						
	Oakland/Department of Human Services	Program Delivery							
			\$240,327						\$240,32
26	City of	Community Housing Services							
	Oakland/Department of	– Admin							
	Human Services		\$495,462						\$495,46
27	A Better Way: Fruitvale	Capital Improvement	•••				. !	·	
	Roof Replacement	Public Facility							
	Project		\$44,922						\$44,92
28	Biotech Partners:	Public Service							
	Biotech Academy at		\$17,200				[·		\$17,20

Z=52,840	Bank- to the company of the second state of th		a Commercial College Commercial College		A Secretary of the second	a manual property and the second	Awarensan ing ang me	Water seem propositions of General	
	SPONSOR	PROGRAM		CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
			CDBG						
			CARRY FORWARD		Balletin and State of				
			FURWARD	ALIES PARTICIPATE DE LA CONTRACTOR DE LA				CONTROL CAMPAGE AND	AND DESCRIPTIONS
	Oakland Technical High	T	T		<u> </u>		T		Τ
.#	School		1.	1	1		[]	†	
29	Contra Costa County	HOPWA - HIV/AIDS Housing,				<u> </u>	 	 	
		Services & Project Sponsor		1 4	1				
	, 	Administration.	'	1			831,763		\$831,763
30	Community Housing	Housing Related Services				;	331,703	<u> </u>	7002,7.22
	Development	Troubing frendeed delivers			1	!	1		
,	Corporation: Friendship	. '		1.	1		[]		-
. !	Senior Housing		30,000	· !	1		1		\$30,000
31	Construction Resource	Economic Development							+/-
,	Center: Construction			1	1		1		
. !	Resource Center Project	1	1	[1	. '	1		
,	· · · · · · · · · · · · · · · · · · ·		\$81,000	1	1	'	1		\$81,000
32	East Bay Community	Fair Housing Services							
	Law Center	1	\$261,476	l '		'		·	\$261,476
33	Covenant House	Public Facility	7.	1					
. !	California: Capital	Infrastructure Improvement		1	1	'	1		
/	Improvement		\$49,162	ļ <u>'</u>	<u> </u> '	<u> </u>		<u></u>	\$49,162
34	East Bay Spanish	Public Services		. 1		1	1		
1	Speaking Citizens' Foundation	Tutoring & Educational		1			1.	1	
1	roungation	Support Through Technology	674 110		,	1	f ~ !	1.	674 110
35	Greater New Beginnings	Public Services	\$74,118			<u> </u>	 	 	\$74,118
	Youth Services, Inc.:	Youth Services		. !	,	'	' '		
. 1	GNBYS Residential	, oddinge, vices		. 1	,		1		
1	Facility		\$22,808	, ,	!		1.		\$22,808
36	LifeLong Medical Care:	Public Services							7,
. !	Oakland House Calls	Health Services	1	·	·		1	1	
ļ	Programs		\$35,600	1		'	1	-	\$35,600

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
			CDBG CARRY						
		Addition of the second of the	FORWARD						
	Main Church !		,		T			T	
37	Main Street Launch	Economic Development/Neighborhood				• .			
		Revitalization - Commercial							
	•	Corridor Revitalization-					'		
		Business and Vacancy							,
	<u> </u>	Directory	\$90,405	,					\$90,405
38	Main Street Launch	Economic Development							
	•	Small Business Loan				,			
		Program/Commercial Lending	\$192,427		•	.:		\$236,712	\$429,139
39	OCCUR: David E. Glover	Public Services	3132,421					7230,712	7423,133
	Education & Technology	Computer Training/Youth	• .						
-	Center Youth Project	3 , 22			-				
			\$126,119						\$126,119
40	OCCUR: David E. Glover	Public Services							
	Education & Technology	Computer Training/Seniors							
<u> </u>	Center Seniors Project		\$23,945						\$23,945
41	OCCUR: Micro-	Economic Development			_			•	
* .	Enterprise Assistance				•*				
43	Ourono mara With Hann	D. His Essilia to force	\$100,000						\$100,000
42	Overcomers With Hope, Inc.: ADA/Local Code	Public Facility Infrastructure Improvements		*		·		•	
	Upgrade	improvements :	\$125,000						\$13E 000
43	Student Program for	Public Service ·	\$125,000						\$125,000
"	Academic & Athletic	. abiio oci vioc		٠.					
	Transitioning (SPAAT):								
	College & Career								
	Performance Program		\$87,807						\$87,807
44	Operation Dignity	HOPWA - Street Outreach to							
		Homeless People Living With					625.000		ć2r 000
45	St. Manda	HIV/AIDS	·				\$25,000		\$25,000
45	St. Mary's Center:Winter	Public Services Homeless Services							
	Emergency Shelter	Homeless services	\$44,535						\$44,535

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
			CDBG				100		
			CARRY						
			FORWARD						
46	urban university: Singe	Public Services	-						
:	Moms at Work Job	Homeless Services							
	Training		\$44,007				<u> </u>		\$44,007
47	urban university: Single	Public Services							
	Moms at Work	Housing Related Services	404.500						624 500
•	Transitional Housing	D. I.I. C.	\$24,500	· · · · · · · · · · · · · · · · · · ·					\$24,500
48	Vietnamese American	Public Services Anti Crime Services			}				
	Community Center of the East Bay: VACCEB	And Crime Services							
	Safety & Anti-Crime								[.
	Project		\$24,140						\$24,140
49	Vietnamese Community	Public Services	+- 1,2 10						
	Development Inc. of the	Senior Services							
	East Bay: Oakland								,
	Vietnamese Senior								
	Project		\$15,000	÷ •		,			\$15,000
50	Office of Public Works -	Public Facility Infrastructure							
	Bella Vista Park	Improvement							
	Restrooms		\$16,263						\$16,263
51	Office of Public Works -	Public Facility Infrastructure		•					
	F.M. Smith Recreation	Improvement							
<u> </u>	Center Sump Pump	D. I. I	\$64,768				<u> </u>		\$64,768
52	Office of Public Works -	Public Facility Infrastructure							
	Splash Pad Park Lighting and Bollards	Improvement	40			1			
53	Office of Public Works -	Dublic Cocilias Information	\$34,811				-		\$34,811
3 3	Allendale Recreation	Public Facility Infrastructure							
	Center	Improvement	\$51,306				:		¢E1 206
54	Office of Public Works -	Public Facility Infrastructure	321,306				ļ		\$51,306
J-1	Franklin Recreation	Improvement							
	Center_Heating System	improvement	\$55,000						\$55,000
55	Office of Public Works -	Public Facility Infrastructure	\$33,000	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		723,000
-	Bushrod Park &	Improvement	\$70,562						\$70,562
		1	770,302		<u> </u>	. L., 	L	l	7,0,302

		:							
			· ·						
	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
		The state of the s	CDBG	CDDG NET					
		10 20 20 20 20 20 20 20 20 20 20 20 20 20	CARRY						
200		Company of the Compan	FORWARD	Things of the	Service States	Project Control	Tantier:		CATALON CONTRACTOR CON
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	Recreation Center					~~~			
	Improvements			-					
56	Office of Public Works -	Public Facility Infrastructure		_					
	Carmen E. Flores Capital	Improvement	7		•				
	Improvements		\$186,556						\$186,556
57	Office of Public Works -	Public Facility Infrastructure							
1	Eastmont Mall Street	Improvement							
	Scaping/Signage								600 500
- 1848-10	Painting		\$23,690						\$23,690
		Subtotal 2019/20 FUNDS	And the second second second second	\$850,000	\$2,855,379	\$643,541	\$2,954,193	\$236,712	\$14,814,586
 		ING FOR EXTENDED USE IN 201	-					· 	
		n/Residential Lending & Comm	unity Housing	g Services	,	·			
58	Minor Home Repair	Housing			·				·
	City of Oakland	Rehabilitation Services							·
	/Housing & Community								\$449,863
F0	Development		\$449,863						7
59	Home Maintenance &	Housing							
	Improvement Program City of Oakland	Rehabilitation Services							
1	/Housing & Community						,		. -
	Development	*	\$579,100						6570 700
60	Emergency Home	Housing	\$379,100						\$579,700
	Repair Program	Rehabilitation Services							
	City of Oakland	neriabilitation services	. :	-				·	
	/Housing & Community							•	
	Development		\$239,271						\$239,271
61	Lead Safe Housing Paint	Housing	+,,-		-				7-33/-/-
	Program	Rehabilitation Services							
	City of Oakland	•							
	/Housing & Community				•				
L	Development		\$133,977						\$133,977
62	Access Improvement	Housing							
	Program/ City of	Rehabilitation Services							
	Oakland /Housing &		306,622		<u> </u>		<u> </u>		306,622

	SPONSØR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI 🗀 📜	TOTAL
			CDBG CARRY FORWARD				English Street August 19 Control Control Control		
	Community				· · · · · · · · · · · · · · · · · · ·				
	Development	• , .	. •						
63	City of Oakland	Homeownership Program						·	
	/Housing & Community			·					
	Development		\$151,702	_					\$151,70
64	HOPWA 2014 Contra	Capital Improvements &							
	Costa County	Housing Advocacy							
	(amend 18/19	Supportive Services							
	agreement)			·			\$57,913		\$57,913
		USSOCIAL DESCRIPTION OF THE PROPERTY OF THE PR	\$1,860,535	\$0	\$0	\$0	\$57,913	\$0	\$1,918,448
200	Subtotal Prior CDBG Funds	For Extended Use in 2019/20	31,000,333	- 30		30			31,310,77

65	DeFremery Park and	grammed For Use in 2019/20			Ι		1		Τ		Ÿ[
03	l ' ' '	Public Facility Infrastructure												
	Recreation Center	Improvement												
	Oakland Public Works			•						•				
	Capital Improvements –		• •									į		
	(Rebuilding Together			•			-							
	Oakland			•								1		
	[RTO]Reprogram)		\$160,451											
66	Redwood Heights	Public Facility Infrastructure						_				 		_
	Recreation Center	Improvement		*										
	(RTO Reprogram)		\$32,000											
67	Carmen Flores at Josie	Public Facility Infrastructure				-								
	de la Cruz Park	Improvement					İ		-					
	Oakland Public Works													
	Capital Improvements		\$52,888						}					
68	Allendale Oakland Public	Public Facility Infrastructure			,					•		 _		
-	Works Capital	Improvement												
	(RTO Reprogram)	in provenienc	\$150,000											

							·		
	SPØNSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG Section of the section of the se	HOPWA	EDI	TOTAL
69	East Oakland Community Project One Time Operational Assistance (Residential Lending Reprogram)	Public Facility Homeless Facility	•						
70	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 and		\$350,000				<i>i</i>		
Sub	2016/17 funds restored) ototal Prior CDBG Funds—F	Restored and Reprogrammed							\$1,000,000
FUN	ND TOTALS	For Use in 2019/20	\$1#/45,889 \$11,117,347	\$0,000 \$850,000	\$0 \$2,855,379	\$643,541	\$0 \$3,012,106	\$0 \$236,712	\$7,45,339 \$18,715,085

Approved as to Form and Legality

FILED OFFICE OF THE CITY CLERK City Attorney's Office

2019 MAY 16 PM 6: 25 OAKLAND CITY COUNCIL

RESOLUTION NO# 87730 C.M.S.

RESOLUTION:

- 1) AUTHORIZING REAPPROPRIATION AND USE OF \$394,739 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FISCAL YEAR 2019-2020 AND FISCAL YEAR 2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS AND ACTIVITIES; AND
- 2) AUTHORIZING THE USE OF APPROXIMATELY \$1,632,035 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND APPROXIMTALEY \$579,100 IN SURPLUS REVOLVING LOAN PROGRAM INCOME FOR FISCAL YEAR 2019-2020 AND 2020-2021 RESIDENTIAL LENDING/REHABILITATION PROGRAMS; AND
- 3) AUTHORIZING USE OF AVAILABLE 2014 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT FUNDS TO INCREASE EXISTING GRANT AGREEMENT WITH CONTRA COSTA COUNTY BY \$57,193 AS APPROVED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND
- 4) REINSTATING PREVIOUSLY APPROVED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE BUS RAPID TRANSIT/BUSINESS MITIGATIONS **ASSISTANCE PROGRAM: AND**
- 5) AUTHORIZING THE ALLOCATION OF UP TO \$236,712 IN ECONOMIC DEVELOPMENT INITIATIVE FUNDS TO THE CITY'S COMMERCIAL LENDING PROGRAM FOR FY 2019-2020 TO SUPPLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AWARDED TO MAIN STREET LAUNCH.

WHEREAS, staff has identified \$394,739 in surplus Community Development Block Grant (CDBG) funds from FY 2017-2018 and 2018-2019 grant agreements that were terminated to fund Defremery Park & Recreation Center (\$160,451), Allendale Park (\$32,000), Redwood Heights Recreation Center (\$52,288), and Carmen Flores at Jose de la Cruz Park (\$150,000); and

WHEREAS, staff has identified \$350,000 in program savings under the City's Rehabilitation & Residential Lending program to support one-time operational assistance for the East Oakland Community Project/Crossroads Shelter and Transitional Housing Program; and

WHEREAS, staff has identified an additional \$1,861,135 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2019-2020 and 2020-2021 for existing Rehabilitation & Residential Lending programs - Home Ownership Program (\$151,702), Minor Home Repair Program (\$449,863), Lead Safe Paint Program (\$133,977), Emergency Home Repair Program (\$239,271), Home Maintenance Improvement Program (579,700), and the Access Improvement Program (\$306,622); and

WHEREAS, staff has identified \$57,193 in available 2014 Housing Opportunities for Persons With Aids (HOPWA) grant balances under the Community Housing Services (CHS) HIV/AIDS Housing & Services program and has received authorization from the U.S. Department of Housing and Urban Development (HUD) to use said funds to increase by \$57,193 an existing 2018-2019 Contra Costa County HOPWA Agreement to support capital improvements and housing advocacy services; and

WHEREAS, unexpended CDBG funds allocated to the Bus Rapid Transit/ Business Mitigation Assistance Program per Oakland City Council Resolution No. 85683 C.M.S. (\$500,000-FY 2015-2016) and 86188 (\$500,000-FY 2016-2017) are necessary to continue needed assistance to businesses along the Bus Rapid Transit (BRT) corridor; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; now, therefore be it

RESOLVED: That the City Council hereby authorizes the reprograming of \$57,193 in 2014 HOPWA fund balances in 2103.78411. Various.100511.G462120 to support housing advocacy and capital development; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to amend the three-year term 2018-2019 HOPWA grant Agreement with Contra Costa County to increase the grant up to \$57,193 for capital development and housing advocacy supportive services; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprograming, reallocation and extended use of surplus CDBG grant funds and Revolving Loan Program income in the amount of \$2,605,874 from the following fund balances for activities identified in **Exhibit A** to this Resolution:

PRIOR CDBG	FUNDING FOR	EXTENDED US	E IN 2019/20 &	2020/21
FUND	ORG.	PROJECT	BALANCES	
2108	89939	1000087		\$579,700
2108	89939	1000079		\$306,622
2108	89939	1000090		\$239,271
2108	89939	1000887		\$133,977
2108	89939	1001107		\$449,863
2108	89939	1000086		\$151,702
TOTAL PRIOF	R CDBG FUNDIN	IG FOR		
EXTENDED U	SE IN 2018/19		\$	1,861,135

REPROGRAM	CDBG FUNDS		
FUND	ORG	PROJECT	BALANCES
2108	89949	1003920	\$84,288
2108	89949	1003921	\$160,451
2108	89949	1004523	\$150,000
2108	89939	1000087	\$350,000
TOTAL REPR	OGRAMMED CE	BG FUNDS	\$744,739

and be it

FURTHER RESOLVED: That the City Council hereby restores \$1,000,000 in CDBG funds to the budget in 2108.1000359 based on funding allocations approved by City Council Resolutions 85683 and 86188 C.M.S. for the BRT program; and be it

FURTHER RESOLVED: That the City Council hereby allocates up to \$236,712 in EDI funding, upon availability, to the City's Commercial Lending program for FY 2019-2020 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Project 1000373; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, amend and execute agreements with the third-party contractors and sub recipients listed in **Exhibit A** hereto and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,	
PASSED BY THE FOLLOWING VOTE:	
AYES - FORTUNATO BAS, GALLO, GIBSON-MCELHAI PRESIDENT KAPLAN	NEY, KALB, TAYLOR, THAO AND
NOES -	Ω . Ω
ABSENT -	/hha-///
ABSTENTION - A	ATTEST: ////
Acused-1 Red	LATAONDA SIMMONS City Clerk and Clerk of the Council of the City of Oakland, CA

JUN 0 4 2019

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

et. Mark	SPONSOR	PROGRAM	CDBG &	CDBG REPI	НОМЕ	ESG ₃ ;	HOPWA	EDI ====	TOTAL
		Booking and Application of Commercial Commer	CDBG			Total State of			
		1905 - Marie Santa	CARRY				Calculation of the Calculation o		
			FORWARD	7 (1986) 1 (1986)		2 10 10 10 10 10 10 10 10 10 10 10 10 10	1,000		
1	Alameda County	HOPWA - HIV/AIDS Housing,						ļ	
	Housing and	Services & Project Sponsor			:		\$2,008,804		\$2,008,804
-	Community	Administration.		. •					' ' '
	Development					ļ			
2	Alameda County	Minor Home Repair Program							
	Housing and								
	Community				·				
	Development		\$159,200	<u> </u>					\$159,200
3	City of Oakland	Access Improvement							
	/Housing & Community	Program							
<u> </u>	Development		\$182,755						\$182,755
4	City of Oakland	CDBG General Admin Cost	·						1
	/Housing & Community								
<u> </u>	Development		\$707,673						\$707,673
5	City of Oakland	CDBG Program Delivery Cost							
	/Housing & Community								
	Development		\$548,316			ļ			\$548,316
6	City of Oakland	Code Enforcement/	·						
	/Housing & Community	Relocation Program	:						·
· .	Development	(Financial Assistance &	4505.010		ł				
<u> </u>	C'1 . 5 O 11 . 1	Delivery Cost)	\$605,940		·	ļ			\$605,940
7	City of Oakland	Commercial Lending -							
	/Housing & Community	G01900	450.015						4-0-1
	Development		\$53,319			·			\$56,125
8	City of Oakland	Economic Development		•					
	/Housing & Community	Program Delivery Costs -	6310.050						6227 240
-	Development		\$310,858			ļ	<u> </u>		\$327,219
9	City of Oakland	Emergency Home Repair						Į.	
	/Housing & Community	Program	450.45	4440			-		6440.55-
	Development		\$69,441	\$118,741		1	L	1	\$149,695

	• .								15.2 2
	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
			CARRY FORWARD		Section 2 Sectio				Trubet - Kalini Salah Salah Sa
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$48,266	·		\$48,266
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$595,275			\$595,275
12	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$285,538				\$285,538
13	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program- Affordable Housing			\$2,569,841				\$2,569,841
14	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$731,259					\$731,259
15	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$88,626		\$88,626
16	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$119,925						\$119,925
17	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending – Administration	\$785,826						\$785,826
18	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$176,234				·		\$176,234
19	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$176,234			•			\$176,234
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$150,523						\$150,523

	SPONSOR	PROGRAM	CDBG-&	CDBG RLPI	HOME	ESG 1	HOPWA	EDI	TOTAL
			CDBG		TO SECURE OF THE SECURIOR SECU				
			CARRY FORWARD						
			-CONVANO			2000	processing the state of the sta	A Company of the Comp	
21	City of Oakland/	PATH Operating Expenses		· ·		<u> </u>			
	Department of Human						1		
	Services		\$246,772						\$246,772
22	City of	CDBG Program (Operations							·
	Oakland/Department of	& Maintenance				:			
	Housing & Community			-					1
·	Development		\$34,950						\$34 ,9 50
23	City of	Finance & City Attorney							
	Oakland/Department of	Office General							
	Housing & Community	Administration Costs							
	Development		\$172,734		1				\$172,734
24	Housing Assistance	Housing Related Services							
	Center - Housing								
	Related Financial Assistance/Ant								
	Displacement								
	Program/Anti-				·				
	Displacement I & R and			ļ		-			
	Emergency Financial							1.	
	Assistance City of						,		
	Oakland/Department of	•							
	Housing & Community		\$321,730		-		·		\$321,730
	Development							·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
25	City of	Community Housing		,					
	Oakland/Department of	Program Delivery							
	Human Services		\$240,327						\$240,327
26	City of	Community Housing Services	72.0,027						72-10,327
	Oakland/Department of	- Admin		·					
	Human Services		\$495,462		and the state of t				\$495,462
27	A Better Way: Fruitvale	Capital Improvement							
	Roof Replacement	Public Facility		:					
	Project		\$44,922						\$44,922
28	Biotech Partners:	Public Service							ļ. ,
	Biotech Academy at		\$17,200				-		\$17,200

•								
					*			
SPONSOR	PROGRAM	EDBG &	CDBG RLPI	HOME	-ESG	HOPWA	EDI	TOTAL
		CDBG			Popular ser			
		CARRY FORWARD					450	
Oakland Technical High School								
29 Contra Costa County	HOPWA - HIV/AIDS Housing,							
	Services & Project Sponsor							
	Administration.					831,763		\$831,763
30 Community Housing	Housing Related Services							
Development Corporation: Friendship								
Senior Housing		20.000						630.000
31 Construction Resource	Economic Development	30,000						\$30,000
Center: Construction	Economic Development							
Resource Center Project		-						
		\$81,000						\$81,000
32 East Bay Community	Fair Housing Services				:			
Law Center		\$261,476						\$261,476
Covenant House	Public Facility							
California: Capital Improvement	Infrastructure Improvement	\$49,162						\$49,162
34 East Bay Spanish	Public Services	743,102	·		 			<i>ب</i> 45,102
Speaking Citizens'	Tutoring & Educational							
Foundation	Support Through Technology							
		\$74,118						\$74,118
Greater New Beginnings	Public Services				,			
Youth Services, Inc.: GNBYS Residential	Youth Services			٠.				
Facility		\$22,808						\$22,808
36 LifeLong Medical Care:	Public Services	722,000		· ·				722,000
Oakland House Calls	Health Services							
Programs		\$35,600						\$35,600

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG .	HOPWA	EDI:	TOTAL
			CDBG CARRY						
74.9kg		(2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2008) (2	FORWARD	Philipping and the second seco					The state of the s
37	Main Street Launch	Economic						·	
		Development/Neighborhood Revitalization - Commercial							
		Corridor Revitalization- Business and Vacancy				·	. ,		
		Directory	\$90,405	·			·		\$90,405
38	Main Street Launch	Economic Development Small Business Loan	• • ,						•
-	•	Program/Commercial Lending	\$192,427					\$236,712	\$429,139
39	OCCUR: David E. Glover Education & Technology	Public Services Computer Training/Youth							
:	Center Youth Project		\$126,119	,	-				\$126,119
40	OCCUR: David E. Glover	Public Services							
	Education & Technology Center Seniors Project	Computer Training/Seniors	\$23,945						\$23,94!
41		Economic Development							
			\$100,000						\$100,000
42	Overcomers With Hope, Inc.: ADA/Local Code	Public Facility Infrastructure Improvements							
43	Upgrade Student Program for	Public Service	\$125,000						\$125,000
	Academic & Athletic Transitioning (SPAAT):	r abite service					-		
	College & Career Performance Program		\$87,807						\$87,80
44	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With							
45	C+ M/-	HIV/AIDS					\$25,000		\$25,00
45	St. Mary's Center:Winter	Public Services Homeless Services							
	Emergency Shelter		\$44,535						\$44,53

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG -	HOPWA	EDJ :	TOTAL
			CDBG = :						
			CARRY	erioden (der det erioden)				in in the Arthur	
			FORWARD						of the Care of the State of
46	urban university: Singe	Public Services		<u> </u>				T .	
10	Moms at Work Job	Homeless Services							
	Training		\$44,007						\$44,007
47	urban university: Single	Public Services							
	Moms at Work	Housing Related Services							
	Transitional Housing		\$24,500						\$24,500
48	Vietnamese American	Public Services							
	Community Center of	Anti Crime Services]		,				
	the East Bay: VACCEB				•				
	Safety & Anti-Crime								
	Project		\$24,140						\$24,140
49	Vietnamese Community	Public Services							
	Development Inc. of the	Senior Services					1		
	East Bay: Oakland			İ					
	Vietnamese Senior								
	Project		\$15,000						\$15,000
50	Office of Public Works -	Public Facility Infrastructure							
	Bella Vista Park	Improvement							
	Restrooms		\$16,263						\$16,263
51	Office of Public Works -	Public Facility Infrastructure							
	F.M. Smith Recreation	Improvement							
	Center Sump Pump		\$64,768						\$64,768
52	Office of Public Works -	Public Facility Infrastructure							
	Splash Pad Park Lighting	Improvement							
	and Bollards		\$34,811						\$34,811
53	Office of Public Works -	Public Facility Infrastructure							
	Allendale Recreation	Improvement							
<u> </u>	Center		\$51,306					<u> </u>	\$51,306
54	Office of Public Works -	Public Facility Infrastructure	·						
	Franklin Recreation	Improvement							1
	Center Heating System		\$55,000						\$55,000
55	Office of Public Works -	Public Facility Infrastructure							
L	Bushrod Park &	Improvement	\$70,562			•			\$70,562

								·	
	SPONSOR	PROGRAM	CDBG & CDBG	CDBG RLPI	HØME	ESG	HOPWA	EDI	TOTAL
			CARRY		2047				
			FORWARD	promit 7.45					
- 45 A. S.	ski site mangalike er se er til til sig skiller formattalskille skiller sig i 1970 i 1980.			書籍により、これが、日本語の表別ではいて、必要により、これでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは、日本のでは			N 型 医自然性 医原体 医多种原则 (1985)		The second control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of
	Recreation Center		1						
	Improvements						·		
56	Office of Public Works -	Public Facility Infrastructure							
	Carmen E. Flores Capital	Improvement					-	-	·
	Improvements		\$186,556						\$186,556
57	Office of Public Works -	Public Facility Infrastructure	V 200,000						7200,500
	Eastmont Mall Street	Improvement				ļ			
	Scaping/Signage			. •					
	Painting		\$23,690						\$23,690
		Subtotal 2019/20 FUNDS		\$850,000	\$2,855,379	\$643.541	C2 054 103	\$236 712	\$14,814,586
DRI	OR CORG & HOPWA ELIND	ING FOR EXTENDED USE IN 201	Za contrata de la Companya de poet	2. 7.00	72,033,3,3	Y X 1979 1	- 7-,22-,,22	×	×27,017,500
					• •				
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	n/Residential Lending & Comm	lunity Housing	Services	r <del></del>	<del></del>	•		r
58	Minor Home Repair	Housing							
	City of Oakland	Rehabilitation Services		•	·				
	/Housing & Community				-				\$449,863
	Development		\$449,863						\$115,005
59	Home Maintenance &	Housing							
	Improvement Program	Rehabilitation Services							
	City of Oakland			•	•				
	/Housing & Community								
	Development		\$579,100	· · · · · · · · · · · · · · · · · · ·					\$579,700
60	Emergency Home	Housing			•				
	Repair Program	Rehabilitation Services				{			
	City of Oakland								
	/Housing & Community				•				
	Development		\$239,271						\$239,271
61	Lead Safe Housing Paint	Housing							
-	Program	Rehabilitation Services	}		*				
	City of Oakland					1			
	/Housing & Community								
		1	1 6422 077						\$133,977
	Development		\$133,977						
62	Access Improvement	Housing	\$133,977						
62	· · · · · · · · · · · · · · · · · · ·	Housing Rehabilitation Services	306,622						306,622

	SPONSOR	PROGRAM	CDBG&	CDBG RLPI	HOME	ESG.	:HOPWA	EDI	TOTAL
			CDBG		tor Addition .		Section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the sectio		
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			EURWAND		<b>27. 李文章 12.</b> 42. 42. 42.				
	Community		· ·			<u> </u>			
	Development								
63	City of Oakland	Homeownership Program							
	/Housing & Community								
	Development	·	\$151,702						\$151,702
64	HOPWA 2014 Contra	Capital Improvements &							
	Costa County	Housing Advocacy		-					
	(amend 18/19	Supportive Services							
	agreement)						\$57,913		\$57,913
			\$1,860,535	- F	\$0	50.	\$57,913	\$0	\$1,918,448
	Subtotal Prior CDBG Fund:	s For Extended Use in 2019/20						<b>第2章5.9</b> 266	

Pric	or CDBG Allocations - Repro	ogrammed For Use in 2019/20		•				· · · · · · · · · · · · · · · · · · ·	 	 	 
65	DeFremery Park and Recreation Center Oakland Public Works Capital Improvements – (Rebuilding Together	Public Facility Infrastructure Improvement	•								
	Oakland [RTO]Reprogram)		\$160,451	,							
6 <b>6</b>	Redwood Heights Recreation Center (RTO Reprogram)	Public Facility Infrastructure Improvement	\$32,000		•		•			- ,	
67	Carmen Flores at Josie de la Cruz Park Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$52,888								
68	Allendale Oakland Public Works Capital	Public Facility Infrastructure Improvement	<del></del>			-					
	(RTO Reprogram)		\$150,000				••				

SPONSOR	PROGRAM	CDBG & CDBG	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
		CARRY FORWARD		Property of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contr				
69 East Oakland Community Proje	Public Facility ct Homeless Facility		-					
One Time Operati Assistance (Residential Lendi	ional						:	
Reprogram)	ilg .	\$350,000						
70 Bus Rapid Transit/Business Mitigation Assista	ince			•				
Program (2015/16 2016/17 funds res	6 and	64 000 000						44 000 000
Subtotal Prior CDBG F	unds – Restored and Reprogramm	\$1,000,000   ed			0 199	30"		\$1,000,000
FUND TOTALS		20 \$1,745,339	\$10	\$0.	\$0	Số.	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	
FOND TOTALS	<u> </u>	\$11,117,347	\$850,000	\$2,855,379	\$643,541	\$3,012,106	\$236,712	\$18,715,085

# OFFICE OF THE CITY CLERK OAKLAND COUNCIL

City Attorney

S.

RESOLUTION	No.	C.M.

### **RESOLUTION:**

- 1) AMENDING RESOLUTION NO. 87729 C.M.S., WHICH (1) AUTHORIZED THE CITY TO SUBMIT AN ANNUAL ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE FISCAL YEAR 2019-2020 CONSOLIDATED ANNUAL ACTION PLAN, 2) ACCEPTED AND APPROPRIATED ANTICIPATED U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS, (3) AUTHORIZED THE CITY TO ENTER INTO DEVELOPMENT BLOCK GRANT AGREEMENTS, APPROPRIATED REVOLVING FUND PROGRAM INCOME, AND (4) AUTHORIZED THE USE OF GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES FOR THE ADMINISTRATION OF SPECIFIED GRANT FUNDS, TO CORRECT THE AMOUNT OF GRANT FUNDS ALLOCATED TO THE OAKLAND PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS AT ALLENDALE PARK, REDWOOD HEIGHTS RECREATION CENTER AND CARMEN FLORES AT JOSIE DE LA CRUZ PARK; AND
- 2) AUTHORIZING THE CITY ADMINISTRATOR TO SUBMIT AN AMENDED FISCAL YEAR 2019-2020 CONSOLIDATED ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, on June 4, 2019, following a public hearing, Oakland City Council passed Resolution No. 87729 C.M.S. authorizing the City to submit a Fiscal Year 2019-2020 Consolidated Annual Action Plan to the United States Department of Housing & Urban Development (HUD); and

WHEREAS, on June 5, 2019, Community Development (CD) District Four Board members notified staff that the grant fund allocation amounts for the Oakland Public Works Capital Improvement Projects at Redwood Heights Recreation Center, Carmen Flores at Josie De La Cruz Park, and Allendale Park identified in Exhibit A to Resolution No. 87729 C.M.S. were incorrect and not consistent with the recommendations made by CD District Four and CD District Five Board members; and

**WHEREAS**, upon review of Exhibit A to Resolution No. 87729, staff realized that it had inadvertently transposed the grant fund allocations for Redwood Heights Recreation Center, Carmen Flores at Josie de la Cruz Park, and Allendale Park; and

**WHEREAS**, staff spoke to CD District Four and CD District Five Board members and confirmed that the recommended allocation amount for Redwood Heights

Recreation Center is \$52,288, for Carmen De Flores at Josie De La Cruz Park is \$150,000, and for Allendale Park is \$32,000, and; now, therefore, be it

**RESOLVED:** That Resolution No. 87729 C.M.S. is amended to correct the grant fund allocation amounts for the Oakland Public Works Capital Improvement Projects at Redwood Heights Recreation Center, Carmen Flores at Josie De La Cruz Park, and Allendale Park identified in Exhibit A as follows:

Item #	SPONSOR	PROGRAM	CDBG & CDBG CARRYFORWARD
66	Redwood Heights Recreation Center (RTO Reprogram)	Public Facility Infrastructure Improvement	\$ <del>32,000</del> \$52,288
67	Carmen Flores at Josie de la Cruz Park, Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$ <del>52,288</del> \$150,000
68	Allendale Park, Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$150,000 \$32,000

and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take all actions necessary to submit an amended Fiscal Year 2019-2020 Consolidated Annual Action plan to the United States Department of Housing and Urban Development which contains the correct grant fund allocation amounts for the Oakland Public Works Capital Improvement Projects at Redwood Heights Recreation Center, Carmen Flores at Josie De La Cruz Park, and Allendale Park; and be it

**FURTHER RESOLVED:** That the City Administrator or designee is authorized to negotiate and execute grant agreements for the Oakland Public Works Capital Improvement Projects at Redwood Heights Recreation Center, Carmen Flores at Josie De La Cruz Park, and Allendale Park in the amounts set forth above and in the Amended Consolidated Annual Action Plan submitted to the United States Department of Housing and Urban Development; and be it

**FURTHER RESOLVED:** That all other authorizations, approvals and conditions set forth in Oakland City Council Resolution No. 87729 C.M.S. passed on June 4, 2019 remain unchanged.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of Oakland, California