OAKLAND CITY COUNCIL

Approved as to Form and Legality

RESOLUTION NO. 81326 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN ADDITIONAL \$5,400,000.00 OF FISCAL YEAR 2007-08 PROPOSITION 1B TRANSPORTATION FUNDS FOR LOCAL STREET AND ROAD REHABILITATION

WHEREAS, the City of Oakland's streets infrastructure is considered a significant asset that impacts the quality of life for those who live and work in Oakland; and

WHEREAS, the City of Oakland is on an 80-year paving cycle rather than the industryrecommended 30-year paving cycle; and

WHEREAS, the City's Pavement Management Program has recommended a five-year \$30 million annual budget to maintain the current pavement condition; and

WHEREAS, State of California voters passed Proposition 1B in new state transportation bonds in November 2006; and

WHEREAS, about \$13.4 million of these bonds are allocated for the City of Oakland, and about half of Oakland's Proposition 1B funds (\$6,700,000.00) will be allocated in fiscal year 07-08; and

WHEREAS, the Proposition 1B bond revenues must be invested in improving local streets, roads, and/or other priority local transportation projects; and

WHEREAS, eligible projects for Proposition 1B are those that reduce congestion, increase traffic safety, or rehabilitate and maintain local roads; and

WHEREAS, the City Council recently adopted a 5-Year Paving Plan for FY 07-12, representing the optimized distribution of paving funds as analyzed by the City's Pavement Management Program; and

WHEREAS, the projects associated with the 5-Year Paving Plan for FY 07-12 are eligible for the Proposition 1B Funds; and

WHEREAS, 80% of funds will go toward rehabilitation of streets identified in the 5-Year Paving Plan for FY 07-12 and the remaining 20% of funds will go toward rehabilitation of "worst streets"; and

WHEREAS, the City of Oakland coordinates and screens all proposed streets for conflicts with sewer, storm drainage, gas, water, electrical, cable, and fiber optic replacement projects to insure that all underground rehabilitation work occurs prior to scheduled street rehabilitation projects; and

WHEREAS, the City Council appropriated \$1.3 million for fiscal year 2007-08 of Proposition 1B funds as part of the adopted budget for fiscal year 2007-09; now, therefore, be it

RESOLVED: That the City Administrator, or her designee, is authorized on behalf of the City of Oakland, to execute and submit all documents, payment requests and related actions, as well as, to accept and appropriate an additional \$5,400,000.00 for a total fiscal year 2007-08 appropriation of \$6,700,000.00 of Proposition 1B revenues for local street and road rehabilitation; and be it

FURTHER RESOLVED: That these funds will be placed in the following project accounts:

 Proposition 1B California Transportion Bond (2165); Engineering Design: Construction Services Organization (92232); Street Construction Account (57411); Project C317610; \$5,400,000.00.

IN COUNCIL, OAKLAND, CALIFORNIA, ______MAY 2 0 2008 _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, COMP, AND PRESIDENT DE LA FUENTE - 6

NOES - D

ABSENT - Reid, Quan - 2 ABSTENTION - D

ATTEST:

La Tenda Simmons City Clerk and Clerk of the Council of the City of Oakland, California