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2009 MAY 14 PM 4: 29

Approved as to Form and Legality

OAKLAND CITY COUNCIL

RESOLUTION NO. 82059 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION SERVICES FOR THE PERIOD JULY 1, 2009 TO JUNE 30, 2010, WITH TWO ONE-YEAR OPTIONS TO RENEW IN ACCORDANCE WITH THE MEASURE Y VIOLENCE PREVENTION AND PUBLIC SAFETY ACT IN AN AMOUNT NOT TO EXCEED \$5,362,127

WHEREAS, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Measure Y resources are available and violence prevention program strategies for the next three-year grant cycle were approved by City Council on February 3, 2009; and

WHEREAS, the City Council approved \$4,330,000 of the FY 09-10 total Measure Y revenue to be awarded through a Request for Proposals process to qualified organizations providing violence prevention services as outlined in the Measure Y program strategy areas of Restorative Justice, Juvenile Justice/Oakland Unified School District (OUSD) Wraparound Services, Afterschool Employment, Outreach to Sexually Exploited Minors, Mental Health Services for 0 to 5, Project Choice, Reentry Employment, Mayor's Street Outreach, Crisis Response and Support Network, and Oakland Comprehensive Gang Model; and

WHEREAS, the City Council approved \$1,685,130 of the FY 09-10 total Measure Y revenue to be directly awarded for the following strategies: Mayor's Reentry Employment Specialist, City-County Neighborhood Initiative, Highland Intervention, Public Safety District support, Violence Prevention Network Coordinator, JJC/OUSD Wraparound Academic Manager, OUR KIDS Middle School Model, Second Step Curriculum, Subsidized Summer Youth Employment, and Family Violence Intervention Unit; and

WHEREAS, the projected Measure Y revenues for FY 09-10 are now \$5,316,740 and the Measure Y reserve is currently \$282,483; and the funding for these contracts is available in Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects G358551, G358552, G358554, G358555, G358556, G358557, G358559, G358560, G358561, G358562, G358565, G358566, G358571, G358572, G358574, G358575, G358576, G261273; and

WHEREAS, the Measure Y Request for Proposals from non-profit and public entities to provide services for the period of July 1, 2009 through June 30, 2010 with two one-year options to renew with City Council approval, was released on February 11, 2009; and

WHEREAS, trained reviewers have evaluated 48 eligible proposals for Measure Y funding in accordance with the criteria in the Request for Proposals; and

WHEREAS, staff recommends the following agencies for funding in the amounts

specified below:

Allocated through RFP Attitudinal Healing \$133,200 Restorative Justice East Bay Asian Youth Center \$220,000 Juvenile Justice/OUSD Wraparound Youth UpRising \$175,000 Juvenile Justice/OUSD Wraparound Alifornia Youth Outreach East Bay Agency for Children S86,136 Juvenile Justice/OUSD Wraparound East Bay Agency for Children S86,136 Juvenile Justice/OUSD Wraparound Fine Mentoring Center \$125,000 Juvenile Justice/OUSD Wraparound Youth Employment Partnership \$119,880 Afterschool Employment Youth Radio Afterschool Employment The Mentoring Center S115,000 Afterschool Employment Youth Radio Afterschool Employment Afterschool Employment Interagency Children's Policy Council \$248,640 Outreach to Sexually Exploited Minors Safe Passages \$177,600 Mental Health Services for 0 to 5 Volunteers of America \$222,000 Project Choice The Mentoring Center \$111,000 Project Choice Youth Employment Partnership \$222,000 Reentry Employment Leadership Excellence \$88,800 Reentry Employment Workfirst Foundation \$310,800 Reentry Employment Workfirst Foundation \$310,800 Reentry Employment Volunteers of America, Bay Area \$222,000 Reentry Employment Volunteers of America, Bay Area \$222,000 Reentry Employment Alifornia Youth Outreach Healthy Oakland \$288,600 Mayor's Street Outreach Youth UpRising \$133,200 Mayor's Street Outreach Youth UpRising \$133,200 Alternative Education \$177,600 Subtotal – through RFP \$3,852,496 Direct Contract Oakland Unified School District \$79,920 Juvenile Justice/OUSD Wraparound Alameda County Health Care Agency \$219,514 OUR KIDS Middle School Model Oakland Unified School District \$131,717 Second Step Curriculum Youth Employment Partnership \$177,600 Summer Youth Employment Family Violence Law Center \$399,600 Family Violence Intervention Unit Mayor's Office \$119,880 Reentry Employment Partnership \$117,600 Family Violence Intervention Unit Mayor's Office \$133,000 City County Neighborhood Initiative Youth Alive! Nubotal – Direct Contract \$1,509,631	Agency	Amount	Program Strategy	
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[;] and

WHEREAS, a Program Analyst III position with selective certification in street outreach is required to sustain the Violence Prevention Network Coordinator position approved by the City Council; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute agreements, with two one-year options to renew pending City Council approval, with the aforementioned service providers in the amounts specified above for a total not to exceed \$5,362,127 in Fiscal Year 2009-10, for the purpose of funding services to at-risk youth funded by the Measure Y Violence Prevention and Public Safety Act of 2004; and be it

FURTHER RESOLVED: These funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects G358551, G358552, G358554, G358555, G358556, G358557, G358559, G358560, G358561, G358562, G358565, G358566, G358571, G358572, G358573, G358574, G358575, G358576, G261273; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

FURTHER RESOLVED: That DHS will establish a Program Analyst III position with a selective certification in street outreach, with recruitment and selection process implemented in accordance with the Civil Service Rules; be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,	JUN	2 200 9	, 20
PASSED BY THE FOLLOWING VOTE:			
AYES- BROOKS, DE LA FUENTE, KAPLAN, KE PRESIDENT BRUNNER — X	ERNIGHA	N, NADE	L, QUAN, REID and
NOES- D			
ABSENT-			(A) LAA
ABSTENTION- O		ATTEST:	LATONDA SIMMONS
			City Clerk and Clerk of the Council of the City of Oakland, California