

# CITY OF OAKLAND

## AGENDA REPORT

OFFICE OF THE CITY ADMINISTRATOR  
2007 MAR 15 PM 3:50

TO: Office of the City Administrator  
ATTN: Deborah A. Edgerly  
FROM: Public Works Agency  
DATE: March 27, 2007

RE: **Supplemental Report Providing An Updated Schedule of Program Discussions as Part of the Informational Report On Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency**

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### SUMMARY

This supplemental report provides an updated schedule of program discussions as part of the Informational Report on Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency. The schedule is updated to account for the time needed for the Committee to deliberate on each program.

### FISCAL IMPACT

This report is informational and as such, does not have any fiscal impacts.

### BACKGROUND

The Informational Report On Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency was first placed on the agenda of the Public Works Committee on November 14, 2006. At that meeting, the Public Works Committee directed staff to have line staff and first line supervisors attend subsequent Committee meetings to discuss each program. Since November 14, the Public Works Committee has heard from line staff and supervisors of the following programs:

January 9, 2007 – Group 1

- Streets and Sidewalks Management and Maintenance
- Electrical and Energy Efficiency (Street Lights and Signals)

January 23, 2007 – Group 2

- Sanitary and Storm Sewer Management and Maintenance

February 13, 2007 – Group 3

- Trees
- Parks, Ground and Medians

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March 13, 2007 – Group 3 / 5

- Parks, Ground and Medians (continued)
- Environmental Compliance
- Facilities Management and Maintenance

## KEY ISSUES AND IMPACTS

Staff proposes the following schedule for discussion of the remaining programs:

<b>Public Works Program</b>	<b>Committee Date</b>	<b>Location in Original Report (Attachment A)</b>
<b>Group 5</b> <ul style="list-style-type: none"><li>• Facilities Management and Maintenance (continued)</li></ul>	March 27, 2007	Page 6
<b>Group 6</b> <ul style="list-style-type: none"><li>• Fleet Management and Maintenance</li></ul>	April 24, 2007	Page 7
<b>Group 7</b> <ul style="list-style-type: none"><li>• Keep Oakland Clean and Beautiful</li></ul>	April 24, 2007	Page 9
<b>Group 4</b> <ul style="list-style-type: none"><li>• Transportation and Pedestrian Safety</li><li>• Safety and Liability</li></ul>	May 8, 2007	Page 21 Page 16
<b>Group 8</b> <ul style="list-style-type: none"><li>• Engineering, Planning and Design</li><li>• Project Delivery</li></ul>	May 8, 2007	Page 3 Page 12
<b>Group 9</b> <ul style="list-style-type: none"><li>• Recycling and Solid Waste</li><li>• Watershed and Waterways</li></ul>	May 22, 2007	Page 14 Page 24

## SUSTAINABLE OPPORTUNITIES

There are no economic, environmental or social equity opportunities associated with the actions of this report.

## DISABILITY AND SENIOR CITIZEN ACCESS


There are no disability and senior citizen access opportunities associated with the actions of this report.

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**RECOMMENDATION(S) AND RATIONALE**

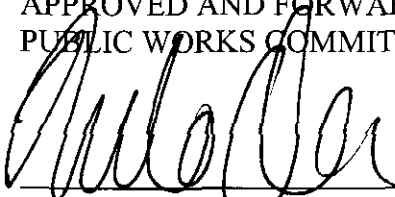
Staff recommends that the Public Works Committee approve the schedule proposed in this report.

Respectfully submitted,

*for*   
\_\_\_\_\_  
Raul Godinez II  
Public Works Agency Director

Prepared by:  
Stephanie Hom, Agency Administrative Manager

APPROVED AND FORWARDED TO THE  
PUBLIC WORKS COMMITTEE:

  
\_\_\_\_\_  
Office of the City Administrator

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