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CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Public Works Agency
DATE: January 27, 2009

RE: **Supplemental Report To Action On A Report Discussing The City's Fleet Status**

SUMMARY

This supplemental report provides additional information on the agency/department assignments and current mileage of the City's automobile fleet, which is an adjunct to Table 1 in the original report.

FISCAL IMPACTS

There is no additional fiscal impact for providing the fleet status information contained in this supplemental report.

BACKGROUND

During the January 12, 2009, Budget Retreat Workshop, Council requested that information on the current assignment for City-owned automobiles be included in the fleet status report. As the original report had already been printed for the January 27, 2009, Finance and Management Committee meeting, a supplemental report was required to fulfill Council's request.

KEY ISSUES AND IMPACTS

Attachment A provides a listing of the active City-owned sedans and station wagons assigned to various agencies/departments throughout the City with their most recent odometer readings. This attachment accompanies Table 1 in the original report, which outlines the sedans and wagons that have been removed from City service within the last six months.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that Council accept this supplemental report.

Respectfully submitted,

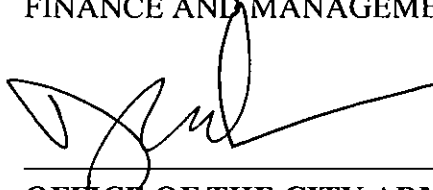


Raul Godinez, II, P.E.
Director, Public Works Agency

Reviewed by:
Bruce Saunders, Assistant Director
Department of Infrastructure & Operations

Prepared by:
Stephanie McCormick, Equipment Services Manager
Equipment Services Division

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

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Finance and Management Committee
January 27, 2009

ACTIVE CITY-OWNED AUTOMOBILES
(Excluding Marked and Unmarked Police)

ATTACHMENT A

Model year	Mfg ID	Model ID	Dept ID	Latest meter 1 reading
1997	FMD	CONTOUR	2611 - City Manager Contract Compliance Unit	28,251
2000	FMD	FOCUS	4111 - City Attorney Administration	20,076
2000	FMD	FOCUS	8242 - FMA Stores Operations	48,901
2000	HDA	CIVIC NGV 4DRGX	8242 - FMA Stores Operations	24,278
2000	FMD	FOCUS	8411 - FMA Revenue Administration	44,444
2000	FMD	FOCUS	8411 - FMA Revenue Administration	20,009
2000	FMD	FOCUS	8411 - FMA Revenue Administration	20,767
1992	FMD	ESCORT	8411 - FMA Revenue Administration	14,540
1992	FMD	ESCORT	8411 - FMA Revenue Administration	18,047
2000	HDA	CIVIC NGV 4DRGX	8940 - FMA Parking Enforcement	89,268
1992	FMD	ESCORT	8940 - FMA Parking Enforcement	71,789
1992	FMD	ESCORT	8940 - FMA Parking Enforcement	58,287
1997	FMD	CONTOUR	8940 - FMA Parking Enforcement	89,801
1998	FMD	ESCORT	8940 - FMA Parking Enforcement	96,603
1996	FMD	TAURUS	8940 - FMA Parking Enforcement	55,819
2000	FMD	FOCUS	8940 - FMA Parking Enforcement	19,208
2000	FMD	FOCUS	8940 - FMA Parking Enforcement	33,231
2000	FMD	FOCUS	8940 - FMA Parking Enforcement	31,948
2000	HDA	CIVIC NGV 4DRGX	8940 - FMA Parking Enforcement	22,345
2000	HDA	CIVIC NGV 4DRGX	8940 - FMA Parking Enforcement	36,168
2000	HDA	CIVIC NGV 4DRGX	8940 - FMA Parking Enforcement	107,423
2000	HDA	CIVIC NGV 4DRGX	8940 - FMA Parking Enforcement	104,734
1997	FMD	CONTOUR	8940 - FMA Parking Enforcement	88,415
1997	FMD	ESCORT	8940 - FMA Parking Enforcement	26,700
1997	FMD	ESCORT	8940 - FMA Parking Enforcement	83,938
1998	FMD	ESCORT	20816 - Fire Support and Services	57,854
1998	FMD	ESCORT	20816 - Fire Support and Services	120,430
2000	FMD	FOCUS	20816 - Fire Support and Services	59,881
2000	FMD	FOCUS	20816 - Fire Support and Services	34,817
2003	FMD	TAURUS	20816 - Fire Support and Services	63,778
2003	FMD	TAURUS	20816 - Fire Support and Services	51,719
2003	FMD	TAURUS	20816 - Fire Support and Services	20,698
2003	FMD	TAURUS	20816 - Fire Support and Services	61,169
2000	FMD	FOCUS	20816 - Fire Support and Services	37,497
2000	FMD	FOCUS	20816 - Fire Support and Services	37,618
2000	FMD	FOCUS	20816 - Fire Support and Services	25,286
2000	FMD	FOCUS	20816 - Fire Support and Services	25,355
2000	FMD	FOCUS	20816 - Fire Support and Services	62,513

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2000	FMD	FOCUS	20816 - Fire Support and Services	46,445
2000	FMD	FOCUS	20816 - Fire Support and Services	38,757
2000	FMD	FOCUS	20816 - Fire Support and Services	19,494
2000	HDA	CIVIC NGV 4DRGX	30523 - PWA Electrical Services Traffic Maint	46,877
1996	FMD	ESCORT	30523 - PWA Electrical Services Traffic Maint	101,420
2000	HDA	CIVIC NGV 4DRGX	30532 - PWA Infrastructure Maint Storm Drain	39,897
2000	HDA	CIVIC NGV 4DRGX	30533 - PWA Infrastructure Maint Sewer System	43,838
2000	HDA	CIVIC NGV 4DRGX	30533 - PWA Infrastructure Maint Sewer System	13,183
1997	FMD	CONTOUR	30533 - PWA Infrastructure Maint Sewer System	53,039
2000	FMD	FOCUS	30534 - PWA Infrastructure Maint Street Sidewalk	15,405
2000	HDA	CIVIC NGV 4DRGX	30534 - PWA Infrastructure Maint Street Sidewalk	52,628
2002	HDA	CIVIC	30535 - PWA Infrastructure Maint Trees	41,848
1997	FMD	CONTOUR	30535 - PWA Infrastructure Maint Trees	90,163
1998	FMD	ESCORT	30535 - PWA Infrastructure Maint Trees	36,352
1998	FMD	ESCORT	30535 - PWA Infrastructure Maint Trees	69,876
1996	FMD	ESCORT	30541 - PWA Equipment Services	81,655
1996	FMD	ESCORT	30541 - PWA Equipment Services	48,848
1996	FMD	ESCORT	30541 - PWA Equipment Services	56,079
1996	FMD	ESCORT	30541 - PWA Equipment Services	52,895
2000	FMD	FOCUS	30541 - PWA Equipment Services	22,324
2000	FMD	FOCUS	30541 - PWA Equipment Services	23,247
2000	FMD	FOCUS	30541 - PWA Equipment Services	19,716
2000	FMD	FOCUS	30541 - PWA Equipment Services	26,832
1991	CHV	CAVALIER	30541 - PWA Equipment Services	54,052
1991	CHV	CAVALIER	30541 - PWA Equipment Services	66,489
1991	CHV	CAVALIER	30541 - PWA Equipment Services	72,464
1991	CHV	CAVALIER	30541 - PWA Equipment Services	76,532
1991	CHV	CAVALIER	30541 - PWA Equipment Services	50,500
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	6,211
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	12,827
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	3,604
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	41,141
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	25,742
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	18,696
2000	HDA	CIVIC NGV 4DRGX	30541 - PWA Equipment Services	61,433
1992	FMD	ESCORT	30541 - PWA Equipment Services	39,472
1992	FMD	ESCORT	30541 - PWA Equipment Services	80,080
1997	FMD	CONTOUR	30541 - PWA Equipment Services	35,330

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1997	FMD	CONTOUR	30541 - PWA Equipment Services	68,162
1998	FMD	ESCORT	30541 - PWA Equipment Services	45,525
1998	FMD	ESCORT	30541 - PWA Equipment Services	57,653
1998	FMD	ESCORT	30541 - PWA Equipment Services	21,195
2000	FMD	FOCUS	30632 - PWA Facilities Services Civic Center	98,302
2000	HDA	CIVIC NGV 4DRGX	30652 - PWA Facilities Landscape Maint	42,014
1997	FMD	CONTOUR	30652 - PWA Facilities Landscape Maint	68,023
1997	FMD	CONTOUR	30652 - PWA Facilities Landscape Maint	51,857
1989	FMD	ESCORT	30656 - PWA Facilities Bldg Maint Plumbing	69,328
1996	FMD	TAURUS	30672 - PWA Street Cleaning	75,103
2003	FMD	TAURUS	30672 - PWA Street Cleaning	16,047
1996	FMD	TAURUS	30672 - PWA Street Cleaning	63,661
2000	FMD	FOCUS	30672 - PWA Street Cleaning	25,590
2000	FMD	FOCUS	30672 - PWA Street Cleaning	42,844
2000	HDA	CIVIC NGV 4DRGX	30672 - PWA Street Cleaning	40,684
1997	FMD	CONTOUR	30672 - PWA Street Cleaning	36,287
2000	HDA	CIVIC NGV 4DRGX	30681 - PWA Environmental Services Administration	10,372
2002	HDA	CIVIC	30681 - PWA Environmental Services Administration	8,288
1996	FMD	TAURUS	30681 - PWA Environmental Services Administration	38,116
2000	FMD	FOCUS	46241 - DIT Network Engineering Maint	23,620
1992	FMD	ESCORT	46241 - DIT Network Engineering Maint	14,942
1997	FMD	CONTOUR	61121 - Library Departmental Operation	19,002
2002	HDA	CIVIC	62211 - Museum Services Operations	10,479
1998	FMD	ESCORT	62211 - Museum Services Operations	41,116
2000	FMD	FOCUS	75231 - HS Multipurpose Senior Service Prg	21,081
2000	FMD	FOCUS	75231 - HS Multipurpose Senior Service Prg	26,148
2000	FMD	FOCUS	78231 - HS Head Start Unit	8,636
2000	FMD	FOCUS	78231 - HS Head Start Unit	7,416
2000	FMD	FOCUS	78231 - HS Head Start Unit	10,914
2000	HDA	CIVIC NGV 4DRGX	78231 - HS Head Start Unit	11,138
2000	HDA	CIVIC NGV 4DRGX	78231 - HS Head Start Unit	6,948
1993	FMD	ESCORT	78231 - HS Head Start Unit	31,468
1993	FMD	ESCORT	78231 - HS Head Start Unit	41,741
1994	FMD	ESCORT	78231 - HS Head Start Unit	28,983
1996	FMD	ESCORT	78231 - HS Head Start Unit	16,252
1996	FMD	ESCORT	78231 - HS Head Start Unit	15,190
1997	FMD	ESCORT	78231 - HS Head Start Unit	17,430
1997	FMD	ESCORT	78231 - HS Head Start Unit	10,404

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Model year	Mfg ID	Model ID	Dept ID	Latest meter 1 reading
1997	FMD	ESCORT	78231 - HS Head Start Unit	15,637
1997	FMD	CONTOUR	78241 - HS Year Round Lunch Prg	17,769
2000	HDA	CIVIC NGV 4DRGX	88229 - CEDA City Planning	16,969
2000	HDA	CIVIC NGV 4DRGX	88331 - CEDA Project Delivery Administration	61,629
2000	HDA	CIVIC NGV 4DRGX	88331 - CEDA Project Delivery Administration	21,515
2000	HDA	CIVIC NGV 4DRGX	88331 - CEDA Project Delivery Administration	39,341
2000	HDA	CIVIC NGV 4DRGX	88331 - CEDA Project Delivery Administration	31,419
2000	HDA	CIVIC NGV 4DRGX	88331 - CEDA Project Delivery Administration	23,845
2000	HDA	CIVIC NGX 4DRGX	88331 - CEDA Project Delivery Administration	17,704
2002	HDA	CIVIC	88331 - CEDA Project Delivery Administration	27,647
1997	FMD	CONTOUR	88331 - CEDA Project Delivery Administration	33,312
1998	FMD	ESCORT	88331 - CEDA Project Delivery Administration	25,879
1998	FMD	ESCORT	88331 - CEDA Project Delivery Administration	26,022
1991	CHV	CAVALIER	88332 - CEDA Construction Mgmt & Material Testing	56,348
2000	FMD	FOCUS	88343 - CEDA Right of Way Mgmt	47,741
1991	CHV	CAVALIER	88343 - CEDA Right of Way Mgmt	78,894
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	57,561
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	87,998
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	36,042
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	76,000
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	45,892
2000	HDA	CIVIC NGV 4DRGX	88343 - CEDA Right of Way Mgmt	54,931
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	45,850
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	47,874
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	48,704
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	34,323
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	35,379
2002	HDA	CIVIC	88343 - CEDA Right of Way Mgmt	30,890
1998	FMD	ESCORT	88343 - CEDA Right of Way Mgmt	88,046
2000	FMD	FOCUS	88344 - CEDA Sanitary Sewer Design	34,236
2000	HDA	CIVIC NGV 4DRGX	88361 - CEDA Transportation Services Administration	50,172
2000	HDA	CIVIC NGV 4DRGX	88361 - CEDA Transportation Services Administration	45,088
1992	FMD	ESCORT	88361 - CEDA Transportation Services Administration	72,890
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	43,960
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	52,390
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	20,215
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	40,962
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	13,601

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Model year	Mfg ID	Model ID	Dept ID	Latest meter 1 reading
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	59,475
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	29,993
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	25,541
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	39,138
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	43,422
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	23,301
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	19,985
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	41,477
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	43,198
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	36,269
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	20,803
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	55,059
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	26,412
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	36,362
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	5,228
2000	FMD	FOCUS	88481 - CEDA Inspection Services Administration	12,358
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	53,012
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	27,270
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	39,328
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	16,649
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	40,352
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	13,406
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	29,189
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	23,505
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	34,337
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	38,976
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	19,805
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	14,072
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	24,856
2000	HDA	CIVIC NGV 4DRGX	88481 - CEDA Inspection Services Administration	28,302
2002	HDA	CIVIC	88481 - CEDA Inspection Services Administration	22,664
1997	FMD	CONTOUR	88481 - CEDA Inspection Services Administration	58,261
1997	FMD	CONTOUR	88481 - CEDA Inspection Services Administration	46,135
1997	FMD	CONTOUR	88481 - CEDA Inspection Services Administration	42,886
1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	53,546
1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	28,102
1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	49,773
1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	93,494

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1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	29,540
1998	FMD	ESCORT	88481 - CEDA Inspection Services Administration	15,822
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	23,699
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	28,090
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	22,868
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	20,617
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	16,248
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	41,618
2002	HDA	CIVIC	101110 - OPD Office of Chief Administration	32,183
1996	FMD	ESCORT	101110 - OPD Office of Chief Administration	50,433
1996	FMD	ESCORT	101110 - OPD Office of Chief Administration	42,466
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	40,083
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	45,223
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	78,239
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	44,007
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	53,145
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	51,081
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	57,374
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	68,597
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	35,113
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	49,984
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	40,315
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	49,521
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	37,777
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	40,324
2000	FMD	FOCUS	101110 - OPD Office of Chief Administration	51,347
2001	FMD	FOCUS	101110 - OPD Office of Chief Administration	10,064
2008	FMD	FUSION	101110 - OPD Office of Chief Administration	2,290
2008	FMD	FUSION	101110 - OPD Office of Chief Administration	711
2002	HDA	CIVIC	502110 - OPR Area One Administration	19,281

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