


City Attorney's Office

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 MAY 16 PM 6:25

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1) AUTHORIZING REAPPROPRIATION AND USE OF \$394,739 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FISCAL YEAR 2019-2020 AND FISCAL YEAR 2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS AND ACTIVITIES; AND
- 2) AUTHORIZING THE USE OF APPROXIMATELY \$1,632,035 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND APPROXIMATELY \$579,100 IN SURPLUS REVOLVING LOAN PROGRAM INCOME FOR FISCAL YEAR 2019-2020 AND 2020-2021 RESIDENTIAL LENDING/REHABILITATION PROGRAMS; AND
- 3) AUTHORIZING USE OF AVAILABLE 2014 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT FUNDS TO INCREASE EXISTING GRANT AGREEMENT WITH CONTRA COSTA COUNTY BY \$57,193 AS APPROVED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND
- 4) REINSTATING PREVIOUSLY APPROVED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE BUS RAPID TRANSIT/BUSINESS MITIGATIONS ASSISTANCE PROGRAM; AND
- 5) AUTHORIZING THE ALLOCATION OF UP TO \$236,712 IN ECONOMIC DEVELOPMENT INITIATIVE FUNDS TO THE CITY'S COMMERCIAL LENDING PROGRAM FOR FY 2019-2020 TO SUPPLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AWARDED TO MAIN STREET LAUNCH.

WHEREAS, staff has identified \$394,739 in surplus Community Development Block Grant (CDBG) funds from FY 2017-2018 and 2018-2019 grant agreements that were terminated to fund Defremery Park & Recreation Center (\$160,451), Allendale Park (\$32,000), Redwood Heights Recreation Center (\$52,288), and Carmen Flores at Jose de la Cruz Park (\$150,000); and

WHEREAS, staff has identified \$350,000 in program savings under the City's Rehabilitation & Residential Lending program to support one-time operational assistance for the East Oakland Community Project/Crossroads Shelter and Transitional Housing Program; and

WHEREAS, staff has identified an additional \$1,861,135 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2019-2020 and 2020-2021 for existing Rehabilitation & Residential Lending programs – Home Ownership Program (\$151,702), Minor Home Repair Program (\$449,863), Lead Safe Paint Program (\$133,977), Emergency Home Repair Program (\$239,271), Home Maintenance Improvement Program (\$579,700), and the Access Improvement Program (\$306,622); and

WHEREAS, staff has identified \$57,193 in available 2014 Housing Opportunities for Persons With Aids (HOPWA) grant balances under the Community Housing Services (CHS) HIV/AIDS Housing & Services program and has received authorization from the U.S. Department of Housing and Urban Development (HUD) to use said funds to increase by \$57,193 an existing 2018-2019 Contra Costa County HOPWA Agreement to support capital improvements and housing advocacy services; and

WHEREAS, unexpended CDBG funds allocated to the Bus Rapid Transit/ Business Mitigation Assistance Program per Oakland City Council Resolution No. 85683 C.M.S. (\$500,000-FY 2015-2016) and 86188 (\$500,000-FY 2016-2017) are necessary to continue needed assistance to businesses along the Bus Rapid Transit (BRT) corridor; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; now, therefore be it

RESOLVED: That the City Council hereby authorizes the reprogramming of \$57,193 in 2014 HOPWA fund balances in 2103.78411.Variou.100511.G462120 to support housing advocacy and capital development; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to amend the three-year term 2018-2019 HOPWA grant Agreement with Contra Costa County to increase the grant up to \$57,193 for capital development and housing advocacy supportive services; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprogramming, reallocation and extended use of surplus CDBG grant funds and Revolving Loan Program income in the amount of \$2,605,874 from the following fund balances for activities identified in **Exhibit A** to this Resolution:

PRIOR CDBG FUNDING FOR EXTENDED USE IN 2019/20 & 2020/21			
FUND	ORG.	PROJECT	BALANCES
2108	89939	1000087	\$579,700
2108	89939	1000079	\$306,622
2108	89939	1000090	\$239,271
2108	89939	1000887	\$133,977
2108	89939	1001107	\$449,863
2108	89939	1000086	\$151,702
TOTAL PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19			\$ 1,861,135

REPROGRAM CDBG FUNDS			
FUND	ORG	PROJECT	BALANCES
2108	89949	1003920	\$84,288
2108	89949	1003921	\$160,451
2108	89949	1004523	\$150,000
2108	89939	1000087	\$350,000
TOTAL REPROGRAMMED CDBG FUNDS			\$744,739

and be it

FURTHER RESOLVED: That the City Council hereby restores \$1,000,000 in CDBG funds to the budget in 2108.1000359 based on funding allocations approved by City Council Resolutions 85683 and 86188 C.M.S. for the BRT program; and be it

FURTHER RESOLVED: That the City Council hereby allocates up to \$236,712 in EDI funding, upon availability, to the City's Commercial Lending program for FY 2019-2020 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Project 1000373; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, amend and execute agreements with the third-party contractors and sub recipients listed in **Exhibit A** hereto and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON-MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATAONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, CA

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$2,008,804		\$2,008,804
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$182,755						\$182,755
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$707,673						\$707,673
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$548,316						\$548,316
6	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program (Financial Assistance & Delivery Cost)	\$605,940						\$605,940
7	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$53,319						\$56,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$310,858						\$327,219
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$69,441	\$118,741					\$149,695

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$48,266			\$48,266
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$595,275			\$595,275
12	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$285,538				\$285,538
13	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program-Affordable Housing			\$2,569,841				\$2,569,841
14	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$731,259					\$731,259
15	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$88,626		\$88,626
16	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$119,925						\$119,925
17	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending - Administration	\$785,826						\$785,826
18	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$176,234						\$176,234
19	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$112,361						\$112,361
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$150,523						\$150,523

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$246,772						\$246,772
22	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$34,950						\$34,950
23	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$172,734						\$172,734
24	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program/Anti- Displacement I & R and Emergency Financial Assistance City of Oakland/Department of Housing & Community Development	Housing Related Services	\$321,730						\$321,730
25	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327						\$240,327
26	City of Oakland/Department of Human Services	Community Housing Services - Admin	\$495,462						\$495,462
27	A Better Way: Fruitvale Roof Replacement Project	Capital Improvement Public Facility	\$44,922						\$44,922
28	Biotech Partners: Biotech Academy at	Public Service	\$17,200						\$17,200

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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	Oakland Technical High School								
29	Contra Costa County	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					831,763		\$831,763
30	Community Housing Development Corporation: Friendship Senior Housing	Housing Related Services	30,000						\$30,000
31	Construction Resource Center: Construction Resource Center Project	Economic Development	\$81,000						\$81,000
32	East Bay Community Law Center	Fair Housing Services	\$261,476						\$261,476
33	Covenant House California: Capital Improvement	Public Facility Infrastructure Improvement	\$49,162						\$49,162
34	East Bay Spanish Speaking Citizens' Foundation	Public Services Tutoring & Educational Support Through Technology	\$74,118						\$74,118
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	Public Services Youth Services	\$22,808						\$22,808
36	LifeLong Medical Care: Oakland House Calls Programs	Public Services Health Services	\$35,600						\$35,600

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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37	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$90,405						\$90,405
38	Main Street Launch	Economic Development Small Business Loan Program/Commercial Lending	\$192,427					\$236,712	\$429,139
39	OCCUR: David E. Glover Education & Technology Center Youth Project	Public Services Computer Training/Youth	\$126,119						\$126,119
40	OCCUR: David E. Glover Education & Technology Center Seniors Project	Public Services Computer Training/Seniors	\$23,945						\$23,945
41	OCCUR: Micro-Enterprise Assistance	Economic Development	\$100,000						\$100,000
42	Overcomers With Hope, Inc.: ADA/Local Code Upgrade	Public Facility Infrastructure Improvements	\$125,000						\$125,000
43	Student Program for Academic & Athletic Transitioning (SPAAT): College & Career Performance Program	Public Service	\$87,807						\$87,807
44	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With HIV/AIDS					\$25,000		\$25,000
45	St. Mary's Center: Winter Emergency Shelter	Public Services Homeless Services	\$44,535						\$44,535

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
46	urban university: Singe Moms at Work Job Training	Public Services Homeless Services	\$44,007						\$44,007
47	urban university: Single Moms at Work Transitional Housing	Public Services Housing Related Services	\$24,500						\$24,500
48	Vietnamese American Community Center of the East Bay: VACCEB Safety & Anti-Crime Project	Public Services Anti Crime Services	\$24,140						\$24,140
49	Vietnamese Community Development Inc. of the East Bay: Oakland Vietnamese Senior Project	Public Services Senior Services	\$15,000						\$15,000
50	Office of Public Works - Bella Vista Park Restrooms	Public Facility Infrastructure Improvement	\$16,263						\$16,263
51	Office of Public Works - F.M. Smith Recreation Center Sump Pump	Public Facility Infrastructure Improvement	\$64,768						\$64,768
52	Office of Public Works - Splash Pad Park Lighting and Bollards	Public Facility Infrastructure Improvement	\$34,811						\$34,811
53	Office of Public Works - Allendale Recreation Center	Public Facility Infrastructure Improvement	\$51,306						\$51,306
54	Office of Public Works - Franklin Recreation Center Heating System	Public Facility Infrastructure Improvement	\$55,000						\$55,000
55	Office of Public Works - Bushrod Park &	Public Facility Infrastructure Improvement	\$70,562						\$70,562

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
	Recreation Center Improvements								
56	Office of Public Works - Carmen E. Flores Capital Improvements	Public Facility Infrastructure Improvement	\$186,556						\$186,556
57	Office of Public Works - Eastmont Mall Street Scaping/Signage Painting	Public Facility Infrastructure Improvement	\$23,690						\$23,690
Subtotal 2019/20 FUNDS			\$7,511,473	\$850,000	\$2,855,379	\$643,541	\$2,954,193	\$236,712	\$14,814,586
PRIOR CDBG & HOPWA FUNDING FOR EXTENDED USE IN 2019/20									
DHCD - Rehabilitation Program/Residential Lending & Community Housing Services									
58	Minor Home Repair City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$449,863						\$449,863
59	Home Maintenance & Improvement Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$579,100						\$579,700
60	Emergency Home Repair Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$239,271						\$239,271
61	Lead Safe Housing Paint Program City of Oakland /Housing & Community Development	Housing Rehabilitation Services	\$133,977						\$133,977
62	Access Improvement Program/ City of Oakland /Housing &	Housing Rehabilitation Services	306,622						306,622

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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	Community Development								
63	City of Oakland /Housing & Community Development	Homeownership Program	\$151,702						\$151,702
64	HOPWA 2014 Contra Costa County (amend 18/19 agreement)	Capital Improvements & Housing Advocacy Supportive Services					\$57,913		\$57,913
Subtotal Prior CDBG Funds For Extended Use in 2019/20			\$1,860,535	\$0	\$0	\$0	\$57,913	\$0	\$1,918,448

Prior CDBG Allocations - Reprogrammed For Use in 2019/20									
65	DeFremery Park and Recreation Center Oakland Public Works Capital Improvements – (Rebuilding Together Oakland [RTO]Reprogram)	Public Facility Infrastructure Improvement	\$160,451						
66	Redwood Heights Recreation Center (RTO Reprogram)	Public Facility Infrastructure Improvement	\$32,000						
67	Carmen Flores at Josie de la Cruz Park Oakland Public Works Capital Improvements	Public Facility Infrastructure Improvement	\$52,888						
68	Allendale Oakland Public Works Capital (RTO Reprogram)	Public Facility Infrastructure Improvement	\$150,000						

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
69	East Oakland Community Project One Time Operational Assistance (Residential Lending Reprogram)	Public Facility Homeless Facility	\$350,000						
70	Bus Rapid Transit/Business Mitigation Assistance Program (2015/16 and 2016/17 funds restored)		\$1,000,000						\$1,000,000
Subtotal Prior CDBG Funds – Restored and Reprogrammed For Use in 2019/20			\$1,745,339	\$0	\$0	\$0	\$0	\$0	\$745,339
FUND TOTALS			\$11,117,347	\$850,000	\$2,855,379	\$643,541	\$3,012,106	\$236,712	\$18,715,085