

SUMMARY OF RECOMMENDATIONS FROM THE SEVEN COMMUNITY DEVELOPMENT DISTRICT BOARDS IN RESPONSE TO PROPOSALS SUBMITTED UNDER THE FY 2020/21-2021/22 COMMUNITY DEVELOPMENT BLOCK GRANT 7-CD DISTRICT REQUEST FOR PROPOSAL PROCESS

Attachment B

	PROGRAM COMPONENTS	Acquisition	Homeless Solutions	Public & Housing Related Services	Public Facility/ Housing Improvements	Economic Development	FY 19-20 ALLOCATION	FY 20-22 REQUEST TOTAL	FY 20-22 District Recommendations	ANNUAL REQUEST AMOUNT	Applicant requests indicated by dark grey fill. District funding recommendations indicated by the light highlighted rows for each agency listed.							CITYWIDE - #1 THRU #7	TOTAL				
											NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/ CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7						
1	A Safe Place: Re-Entry Services (Public Services)			X				\$266,258		FY 20-21										\$133,129	\$133,129		
										FY 21-22										\$133,129	\$133,129		
										FY 20-21													
										FY 21-22													
2	A Safe Place: Shelter Plumbing Project (Public Facility Improvements)				X			\$42,688		FY 20-21		\$42,688										\$42,688	
									\$42,688	FY 21-22		\$42,688										\$42,688	
										FY 20-21													
										FY 21-22													
3	Asian Inc: In-Language Housing Counseling for Low- to Moderate-Income, Limited-English Proficient Tenants and Prospective First-Time Homebuyers (Housing Related Services)			X				\$30,000		FY 20-21		\$15,000										\$15,000	
										FY 21-22		\$15,000										\$15,000	
										FY 20-21													
										FY 21-22													
4-5	Beautification Council: Operation Beautification Advancement (Public Service-Neighborhood Clean-up)			X				\$265,000		FY 20-21		\$66,250					\$66,250					\$132,500	
										FY 21-22		\$66,250					\$66,250					\$132,500	
										FY 20-21							\$22,774					\$22,774	
									\$45,548	FY 20-22							\$22,774					\$22,774	
6	Beautification Council: Operation Beautification Advancement (Public Service-Neighborhood Clean-up)				X			\$132,500		FY 20-21		\$66,250										\$66,250	
										FY 21-22		\$66,250										\$66,250	
										FY 20-21													
										FY 20-22		\$17,742											\$17,742
7	Brothers on the Rise: Brothers, Unite! (Public Services - Youth Services)			X				\$40,000		FY 20-21					\$20,000							\$20,000	
										FY 21-22					\$20,000							\$20,000	
										FY 20-21													
										FY 20-22													
8	CityTeam Oakland: First Floor Bathroom Renovation (Homeless Facility)				X			\$95,000		FY 20-21		\$47,500										\$47,500	
										FY 21-22		\$47,500										\$47,500	
										FY 20-21													
										FY 20-22													
9-11	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)					X	\$81,000	\$300,000		FY 20-21		\$50,000				\$50,000	\$50,000					\$150,000	
										FY 21-22		\$50,000				\$50,000	\$50,000					\$150,000	
										FY 20-21							\$75,000					\$75,000	
									\$125,000	FY 20-22							\$50,000					\$50,000	
12	East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)			X			\$74,118	\$148,236		FY 20-21					\$74,118							\$74,118	
										FY 21-22					\$74,118							\$74,118	
										FY 20-21					\$46,930							\$46,930	
										FY 20-22					\$46,930							\$46,930	
13-15	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)					X		\$805,200		FY 20-21		\$144,100				\$134,350	\$125,350					\$403,800	
										FY 21-22		\$143,300				\$133,550	\$124,550					\$401,400	
										FY 20-21						\$67,175						\$67,175	
										FY 20-22						\$66,775						\$66,775	
16	Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)		X					\$104,430		FY 20-21		\$52,215										\$52,215	
										FY 21-22		\$52,215										\$52,215	
										FY 20-21		\$52,215										\$52,215	
										FY 20-22		\$52,215										\$52,215	
17	Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)				X			\$98,700		FY 20-21				\$49,350								\$49,350	
										FY 21-22				\$49,350								\$49,350	
										FY 20-21					\$82,144							\$82,144	
										FY 20-22					\$49,350							\$49,350	
18-20	Greater New Beginnings: Residential Facility (Youth Services)			X			\$22,808	\$300,000		FY 20-21		\$50,000		\$50,000	\$50,000							\$150,000	
										FY 21-22				\$50,000	\$50,000	\$50,000						\$150,000	
										FY 20-21					\$48,781							\$48,781	
										FY 20-22					\$48,781							\$48,781	

		Acquisition	Homeless Solutions	Public & Housing Related Services	Public Facility/Housing Improvements	Economic Development	FY 19-20 ALLOCATION	FY 20-22 REQUEST TOTAL	FY 20-22 District Recommendations	ANNUAL REQUEST AMOUNT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	CITYWIDE - #1 THRU #7	TOTAL
21	Greater New Beginnings: Residential Facility: (Homeless Youth Services)			X				\$100,000	\$31,054	FY 20-21			\$50,000						\$50,000
										FY 21-22			\$50,000						\$50,000
										FY 20-21			\$15,527					\$15,527	
										FY 20-22			\$15,527				\$15,527		
22	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)			X				\$100,000	\$31,054	FY 20-21			\$50,000						\$50,000
										FY 21-22			\$50,000					\$50,000	
										FY 20-21			\$15,527					\$15,527	
										FY 20-22			\$15,527				\$15,527		
23	Greater New Beginnings: Residential Facility (Youth Tutoring & Educational Services)			X				\$100,000		FY 20-21				\$50,000					\$50,000
										FY 21-22				\$50,000				\$50,000	
										FY 20-21									
										FY 20-22									
24	Greater New Beginnings: Residential Facility (Youth Housing)			X				\$100,000		FY 20-21				\$50,000					\$50,000
										FY 21-22				\$50,000				\$50,000	
										FY 20-21									
										FY 20-22									
25	Greater New Beginnings: Residential Facility (At-Risk Youth in the Criminal Justice System)			X				\$100,000		FY 20-21						\$50,000			\$50,000
										FY 21-22						\$50,000		\$50,000	
										FY 20-21									
										FY 20-22									
26	LifeLong Medical Care: (Oakland House Calls Program - Senior Services)			X			\$35,600	\$80,000	\$45,548	FY 20-21						\$40,000			\$40,000
										FY 21-22						\$40,000		\$40,000	
										FY 20-21						\$22,774		\$22,774	
										FY 20-22						\$22,774		\$22,774	
27	Native American Health Center Inc.: 3050 International Boulevard Health Center (Health Facilities)				X			\$150,000	\$150,000	FY 20-21				\$75,000					\$75,000
										FY 21-22				\$75,000				\$75,000	
										FY 20-21				\$75,000				\$75,000	
										FY 20-22				\$75,000				\$75,000	
28	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)				X		\$70,562	\$72,247	\$72,247	FY 20-21									\$72,247
										FY 21-22	\$72,247								\$72,247
										FY 20-21									
										FY 21-22	\$72,247							\$72,247	
29	Oakland Public Works: Franklin Recreation Center Improvements (Public Facility)				X		\$55,000	\$170,000	\$134,466	FY 20-21		\$170,000							\$170,000
										FY 21-22									
										FY 20-21		\$134,466						\$134,466	
										FY 21-22									
30	Oakland Public Works: Astro Park Improvements (Public Facility)				X			\$177,154	\$130,154	FY 20-21									\$177,154
										FY 21-22		\$177,154						\$177,154	
										FY 20-21									
										FY 21-22		\$130,154						\$130,154	
31	Oakland Public Works: San Antonio Parks Improvements (Public Facility)				X			\$47,000	\$47,000	FY 20-21		\$47,000							\$47,000
										FY 21-22									
										FY 20-21									
										FY 21-22		\$47,000						\$47,000	
32	Oakland Public Works: DeFremery Pool and Park Improvements (Public Facility)				X		\$160,451	\$295,000	\$295,000	FY 20-21			\$295,000						\$295,000
										FY 21-22									
										FY 20-21			\$156,371					\$156,371	
										FY 21-22			\$138,629					\$138,629	
33	Oakland Public Works: Dimond Park Improvements (Public Facility)				X			\$30,000	\$30,000	FY 20-21				\$30,000					\$30,000
										FY 21-22									
										FY 20-21									
										FY 21-22				\$30,000				\$30,000	
34	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)				X			\$85,000	\$82,000	FY 20-21					\$85,000				\$85,000
										FY 21-22									
										FY 20-21									
										FY 21-22					\$82,000			\$82,000	
35	Oakland Public Works: Arroyo Viejo Recreation Center Improvements (Public Facility)				X			\$157,361		FY 20-21						\$157,361			\$157,361
										FY 21-22									
										FY 20-21									
										FY 21-22									
36	Oakland Public Works: Elmhurst Library Improvements (Public Facility)				X			\$153,402	\$47,137	FY 20-21							\$153,402		\$153,402
										FY 21-22									
										FY 20-21									
										FY 21-22							\$47,137	\$47,137	

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																				FY 20-21
37	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)			X				\$42,904												\$42,904
									\$15,000											\$15,000
38	OCCUR: Nonprofit Capacity Building (Micro-Enterprise)					X		\$81,000												\$81,000
																				\$81,000
39	OCCUR: Youth/Young Adult Micro-Enterprise Assistance (Youth Services)			X				\$138,068												\$138,068
40-41	OCCUR: Youth Technology Training (Youth Services)			X			\$126,119	\$243,120												\$243,120
									\$167,108											\$167,108
42	OCCUR: Seniors Technology Training (Senior Services)			X			\$23,945	\$92,760												\$92,760
									\$45,548											\$45,548
43	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	X						\$150,000												\$150,000
									\$237,221											\$237,221
44-46	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)			X			\$87,807	\$459,500												\$459,500
									\$220,440											\$220,440
47-48	St. Mary's Center: (Winter Shelter - Senior Services)		X				\$44,535	\$123,012												\$123,012
									\$117,314											\$117,314
49	urban university: Single Moms at Work Transitional Housing (Transitional Housing - Public Service)		X				\$24,500	\$54,959												\$54,959
									\$181,425											\$181,425
50	urban university: Single Moms at Work Employment (Domestic Violence - Public Service)			X			\$44,007	\$114,747												\$114,747
51	Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)			X			\$24,140	\$60,000												\$60,000
									\$36,015											\$36,015
52	Vietnamese Community Development Inc. of the East Bay: Senior Services (Senior Services)			X			\$15,000	\$47,824												\$47,824
									\$15,000											\$15,000
53	Helen Mc Gregor Plaza Gregor (Parks/Capital Improvements)				X			-	\$33,247											\$33,247
54	Drivers Plaza (Parks/Capital Improvements)				X			-	\$15,000											\$15,000
	Property Acquisition (Economic Development)					X		-	\$90,186											\$90,186
	Property Acquisition (Economic Development)					X		-	\$90,586											\$90,586
	Unallocated Amount by District Left To Discretion Of The								\$2,794											\$2,794
TOTAL REQUESTED FOR FY 2020/21 & 2021/22*							\$889,592	\$6,153,070												
Total District Recommendations for FY 20-21											\$176,657	\$1,374,996	\$1,251,511	\$228,700	\$872,536	\$875,521	\$1,168,190	\$204,959	\$6,153,070	
Total District Recommendations for FY 21-22											\$115,151	\$282,356	\$249,231	\$130,925	\$304,440	\$250,808	\$244,498		\$1,577,409	
TOTAL DISTRICT RECOMMENDATIONS FOR FY 20-22											\$230,302	\$564,712	\$498,462	\$261,850	\$608,880	\$501,616	\$488,996		\$3,154,818	
*FY 2021/22 Appropriations contingent upon actual level of CDBG funding awarded to the City by HUD for the 2021/22 FY.																				