

OAKLAND CITY COUNCIL

REVISED

REVISED

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION NO. _____ C. M. S.

Mark A. Wald

2004 APR 28 PM 5:06

RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE, AND APPROPRIATION OF \$210,000 FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION LAND AND WATER CONSERVATION FUND PROGRAM FOR TRAIL AND PIER ACCESS COMPONENTS OF THE 66TH AVENUE GATEWAY (A MEASURE DD OAKLAND WATERFRONT TRAIL PROJECT)

WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of a Federal Land and Water Conservation Fund Grant-In-Aid Program, providing matching funds to the State of California and its political subdivisions for acquiring lands and developing facilities for public outdoor recreation purposes; and

WHEREAS, the State Department of Parks and Recreation is responsible for administration of the program in the state, setting up necessary rules and procedures governing application by local agencies under the program; and

WHEREAS, said adopted procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of applications and the availability of local matching funds prior to submission of said applications to the state; and

WHEREAS, the project must be compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT

RESOLVED that the City Council hereby:

1. Approves the filing of an application, and the acceptance and appropriation of funds if awarded, for Land and Water Conservation Fund assistance for trail and pier access components of the 66th Avenue Gateway as a part of the Oakland Waterfront Trail project; and
2. Certifies that the City of Oakland has matching funds from the following source(s): Measure DD and can finance 100 percent of the project, half of which will be reimbursed; and
3. Certifies that the project is compatible with the land use plans of those jurisdictions immediately surrounding the project; and
4. Appoints the City Manager as agent of the city to conduct all negotiations and execute and submit all documents, including, but not limited to, applications, agreements, amendments, payment requests, and compliance with all applicable current state and federal laws which may be necessary for the completion of the grant funded under the Land and Water Conservation Fund program. subject to the approval of the City Attorney.

5-31
ORA/COUNCIL
MAY 4 2004

5. Directs the Budget Office to appropriate grant funds received for this project to Fund 2134 (State of California Department of Parks and Recreation).

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST:

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

**CITY OF OAKLAND
COUNCIL AGENDA REPORT**

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 APR 15 PM 1:23

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: April 27, 2004

RE: RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE, AND APPROPRIATION OF \$210,000 FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION LAND AND WATER CONSERVATION FUND PROGRAM FOR A MEASURE DD OAKLAND WATERFRONT TRAIL PROJECT

SUMMARY

The proposed resolution authorizes the application for Two Hundred Ten Thousand Dollars (\$210,000) for an Oakland Waterfront Trail project as approved by the City Council, from the Land and Water Conservation Fund (LWCF) Grant-In-Aid Program administered by the State of California Department of Parks and Recreation.

Projects recommended for LWCF Competitive Grant application are found in Table One. The recommendations were based on (1) descriptions of the State funding program priorities, focus and eligibility requirements and (2) staff assessment of each project's readiness, community benefit and support, availability of a Council approved Master Plan, annual operations and maintenance cost, existence of collaborative partners, ability to demonstrate land tenure, and leveraging of existing funds. Projects identified as competitive for this program focus on the Oakland Waterfront Trail. An update of Council's previously approved list of projects needing funding (City Open Space, Parks and Recreation Capital Program) is found in Table Two, which is attached for your information.

Staff requests Council to select one project from the proposed list of five projects and adopt the authorizing resolution.

A successful funding application would allow the City to augment existing Measure DD funds assigned to the Oakland Estuary and Waterfront and implement one of the forty priority projects recommended to be constructed as a part of the Oakland Waterfront Trail system. Construction is scheduled to begin on several sections of the trail beginning in 2005.

FISCAL IMPACTS

\$19,297,000 dollars have been appropriated to the Oakland Waterfront Trail project from Measure DD, Series A General Obligation Bond (Fund 5320), which is sufficient to meet the 50% LWCF matching funds requirement.

S-36
OAKLAND COUNCIL
MAY 4 2004

Item No. _____
Life Enrichment Committee
April 27, 2004

LWCF grant funds from the State Department of Parks and Recreation are disbursed on a reimbursement basis. Once funds are completely expended, staff submits a request to the State of California for payment.

Grant funds, if received, will be appropriated to Fund 2134 (State of California Department of Parks and Recreation). Project budgets will include charges for public art (1½%), contract compliance (3% for funding sources other than Measure DD), City staff monitoring and a maximum administrative charge for Public Works Agency, Project Delivery Division of the total funding.

Costs for operations and maintenance, including staffing levels, have not been determined for Measure DD projects, and will be provided in a follow-up report to City Council on Measure DD. Staff from the Community and Economic Development Agency, the Public Works Agency and the Office of Parks and Recreation are working together to ensure that any additional operations and maintenance costs associated with these projects are incorporated in baseline budgets for the FY2005-2006 cycle.

BACKGROUND

Land and Water Conservation Fund Program

The federal LWCF Program provides funds to federal agencies, and to the 50 states and 6 territories. The money allocated to the states may be used for statewide planning, and for acquiring and developing outdoor recreation areas and facilities.

The program, which is administered nationally by the National Parks Service (NPS), became effective in January 1965, was initially authorized for a 25-year period, and has been extended for another 25 years, to January 2015. Under the provisions of the California Outdoor Recreation Resources Plan Act of 1967, the expenditure of funds allocated to California is administered by the State Liaison Officer (SLO), who is the Director of the State Department of Parks and Recreation (DPR).

The DPR also requires that an agency certify that a project is compatible with the land use plans of those jurisdictions immediately surrounding a project. The Oakland Waterfront Trail project is consistent with and incorporated into the Estuary Policy Plan as an element of Oakland's General Plan.

Funds for the program are derived from federal recreation fees, sales of federal surplus real property, the federal motorboat fuels tax and the Outer Continental Shelf mineral receipts. *The local match requirement is 50% of the requested grant amount. The match must come from a non-State source. The grant application deadline is May 1, 2004.*

LWCF Program Criteria

DPR strives to spread funds equitably across the State, and evaluates grant applications based on the following criteria:

- 1) Deficiency of similar projects or opportunities in the area;
- 2) Trail usage by diverse populations, including economically disadvantaged populations;
- 3) Project support from non-profit groups, other public agencies, or citizen groups;
- 4) Consistency with the Statewide Comprehensive Outdoor Recreation Plan (SCORP) or the applicant's general plan.
- 5) Development of urban trail linkages near homes and workplaces;
- 6) Enhancement of recreational opportunities;
- 7) Historic, geographic, cultural or scenic points of interest;
- 8) Multiple recreational uses for the trail corridor;
- 9) Opportunities for commuting;
- 10) Access to public transit;
- 11) Organizational capability; and
- 12) Project readiness

Each of the projects identified along the Oakland Waterfront Trail system is compatible with the grant criteria.

KEY ISSUES AND IMPACTS

Staff from PWA, OPR and CEDA have analyzed the eligibility of previously approved but unfunded City projects relative to the known categorical funding priorities, eligibility and match requirements of LWCF. Staff further assessed each project's readiness, community benefit and support, availability of a Council approved Master Plan, estimated annual operations and maintenance cost, existence of collaborative partners, land tenure, and existence of funding to be leveraged. Table One lists staff's recommendations for project funding under the Land and Water Conservation Fund Program. The recommendations seek to maximize the funding potential of the projects. Table Two summarizes all the open space, parks and recreation capital projects, and identifies appropriate funding sources for remaining projects as the sources become available.

Land and Water Conservation Fund Program Recommendations:

A total of \$93,245,982 (2003 cost estimate) is needed to fully implement all of the forty projects identified in the Oakland Waterfront Feasibility Study, including such elements as acquisition, environmental cleanup, the trail, lighting, signage, seating, trash receptacles, irrigation and landscaping. A total of \$53,000,000 is currently available for the project from the Measure DD General Obligation Bond program over a period of eleven years beginning in 2003. Additional funds will be requested through the various Federal, State Parks Propositions including 12 and 40, the California Coastal Conservancy, the Bay Trail Project, future LWCF Program and private and

non-profit donations to meet budget requirements. Improvements will be constructed in phases, according to funding availability.

Of the projects identified to be constructed along the Oakland Estuary, there are five that meet the LWCF minimum criteria set forth by the DPR, including ability of the City to satisfy the land tenure requirement. In all cases, the focus of capital improvements will be to first construct the trail system and second, to incorporate site improvements. Potential grant projects include:

66th Avenue Gateway:

66th Avenue and Damon Slough are important gateways to the waterfront and an important connection between the Oakland neighborhoods and the marshlands along the waterfront. For many trail users, this could be the starting point of the waterway journey. The gateway location is marked with two rows of trees that stretch towards the water. The site is also marked with vertical markers that symbolize the point of entry. A short wood overlook extends over the marshland. The pier could either be a purely visual feature or it could be designed to provide an opportunity to interact closely with the natural environment without intruding into it. The entire shoreline will include marshland vegetation and native plant material. Parking areas are included on either side of the ramp to provide for adequate parking for the trail and park users in addition to accommodating overflow parking for the Coliseum. There is also a proposed road to replace the current entry easement through the EBMUD facility to the soccer fields from 66th Avenue. Lighting would be minimal at this location in order to reduce impacts to the marshlands.

Derby Street Mini Park:

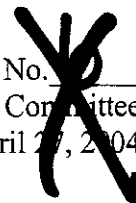
There are three streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Peterson, Derby, and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. Derby Street Park will be designed to provide trail connections, accommodate the need for truck loading and unloading, and provide Cal Crew access to the waterfront and open space.

Lancaster Mini Park:

Lancaster Street is one of the few city streets along the waterfront that terminates at the waterfront. The Lancaster Street Park design proposes to provide trail access and parking with specialty paving on either side. Tree lined walkways lead to the street terminus, which is landscaped. Wood piers extend the walkways over the water, again providing a viewing deck

Cryer:

Proposed as Phase II of Union Point Park, a primary focus will be on providing a trail and connections to other existing trail systems. The existing building is seen as being converted for community uses. The design concept proposes a series of sliding planes and terraces that connect to the water, provide a distinctively interesting edge to the site and include provisions for a sandy



beach. Wood piers are proposed to extend out into the water providing viewing decks. The site will be landscaped and include parking adjacent to the building.

Estuary Park:

Estuary Park is at the location that marks the confluence of the Lake Merritt channel and the estuary. It is also an open space proximate to downtown that is large enough to accommodate community gatherings and become the premier waterfront gathering space for Oaklanders. Two alternatives are being explored for this site. Alternative A addresses the site as it currently exists. Alternative B assumes acquisition of the Cash and Carry Warehouse from the Port of Oakland to enlarge the open space from the existing 5 acres to 14 acres. Both alternatives reshape the shoreline, provide access along the water's edge and redesign parking to provide for additional landscape areas and a green edge.

SUSTAINABLE OPPORTUNITIES

The projects proposed along the Oakland Waterfront will incorporate various economic, environmental, and social equity opportunities in the scope of work for various projects. Opportunities include reduction of development impact on certain ecosystems through the expansion of open space, promotion of water and energy conservation through the selection of appropriate equipment and fixtures and use of solar power where possible, reduction of vehicular air pollution by providing pedestrian and bicycle trails, and promotion of environmental goals through provision of educational amenities. By virtue of funding available from the Measure DD bond program, job opportunities will be created in both the design and construction professions. Enhanced recreation and open space opportunities will be created in underserved areas of Oakland as a new open space system is constructed along Oakland's waterfront.

DISABILITY AND SENIOR CITIZEN ACCESS

The projects proposed along the Oakland Waterfront will be designed and constructed to be ADA and senior citizen accessible. The City's accessibility program coordinator will be requested to participate in project review at various stages of each design process initiated.

RECOMMENDATIONS AND RATIONALE

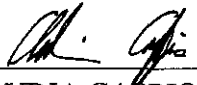
Staff recommends that Council accept the proposed list of projects for the Land and Water Conservation Fund competitive grant program funds based on descriptions of the State funding program priorities, focus and eligibility requirements, select one project from the proposed list and adopt the authorizing resolution. With approval, staff will proceed immediately to prepare the grant application for submittal to the State.

If approved, this grant would benefit a City Council priority associated with long range capital planning for waterfront access.


ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve a resolution authorizing the application for and allocation of Two Hundred Thousand Dollars (\$210,000) for the Oakland Waterfront Trail project from the Land and Water Conservation Fund Grant-In-Aid Program administered by the State of California Department of Parks and Recreation.

Respectfully submitted,



CLAUDIA CAPPIO
Development Director,
Community and Economic Development Agency




RAUL GODINEZ
Director,
Public Works Agency

Prepared by:
Kerry Jo Ricketts-Ferris
Project Manager, Waterfront Openspace

Prepared by:
Lily Soo Hoo
Project Manager, Project Delivery

APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE



OFFICE OF THE CITY MANAGER

OAKLAND CITY COUNCIL

OFFICE OF THE CLERK
CITY OF OAKLAND

RESOLUTION NO. _____ C. M. S.

Robert P. Ward

2004 APR 15 PM 1:23

RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE, AND APPROPRIATION OF \$210,000 FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION LAND AND WATER CONSERVATION FUND PROGRAM FOR A MEASURE DD OAKLAND WATERFRONT TRAIL PROJECT

WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of a Federal Land and Water Conservation Fund Grant-In-Aid Program, providing matching funds to the State of California and its political subdivisions for acquiring lands and developing facilities for public outdoor recreation purposes; and

WHEREAS, the State Department of Parks and Recreation is responsible for administration of the program in the state, setting up necessary rules and procedures governing application by local agencies under the program; and

WHEREAS, said adopted procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of applications and the availability of local matching funds prior to submission of said applications to the state; and

WHEREAS, the project must be compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT

RESOLVED that the City Council hereby:

1. Approves the filing of an application, and the acceptance and appropriation of funds if awarded, for Land and Water Conservation Fund assistance; and
2. Certifies that the City of Oakland has matching funds from the following source(s): Measure DD and can finance 100 percent of the project, half of which will be reimbursed; and
3. Certifies that the project is compatible with the land use plans of those jurisdictions immediately surrounding the project; and
4. Appoints the City Manager as agent of the city to conduct all negotiations and execute and submit all documents, including, but not limited to, applications, agreements, amendments, payment requests, and compliance with all applicable current state and federal laws which may be necessary for the completion of the grant funded under the Land and Water Conservation Fund program, subject to the review and approval of the City Attorney.
5. Directs the Budget Office to appropriate grant funds received for this project to Fund 2176


LIFE ENRICHMENT CMTE.
APR 21 2004

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST:

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

~~LIFE ENRICHMENT CMTE.~~

~~APR 27 2004~~

TABLE ONE										
Land and Water Conservation Fund										
PROPOSED PROJECTS SUMMARY										
Council District	Project Name	Project Evaluation Criteria								
		Ability to Demonstrate Land Tenure	Readiness	Community Support	Benefit	Master Plan Available	O & M Budgeted	Project Budget	Funding Available	Funding Gap
7	66th Avenue Gateway	Yes	High	High	X	X	No	\$5,829,134	\$2,000,000	\$3,829,134
5	Derby Street Mini Park	Yes	High	High	X	X	No	\$808,141	\$268,000	\$540,141
5	Lancaster Street Mini Park	Yes	High	High	X	X	No	\$808,141	\$743,000	\$26,254
5	Cryer	Yes	High	High	X	X	No	\$4,880,700	\$1,450,000	\$5,430,700
2	Estuary Park	Yes	High	High	X	X	No	\$14,483,972	\$14,480,000	\$3,972

LIFE ENRICHMENT CMTE.
 APR 27 2004

S-31
 ORACOUNCIL
 MAY 4 2004

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
UNFUNDED OR UNDERFUNDED PROJECTS:								
PARK & RECREATION PROJECTS								
3	25th Street Mini-Park Repair and renovate closed lot in West Oakland	3. Planning/ Programming	TBD	PC, RZH	TBD	\$ 8,500	TBD	TBD
4	Allendale Recreation Center Expansion Add 2,000 sq ft expansion for programming	5. Inactive	TBD	PC, RZH	\$800,000 - \$1,000,000	\$ -	\$800,000 - \$1,000,000	med
4	Brookdale Recreation Center Storage Add storage room to community center for needed storage space.	5. Inactive	TBD	PC, RZH	\$100,000 - \$200,000	\$ -	\$100,000 - \$200,000	none
5	Carmen Flores Park and Recreation Center Upgrade playing fields to rubberized surfacing.	3. Planning / programming	2004	PC, RZH	TBD	\$ -	TBD	TBD
6	City Stables Master Plan Renovation of main building, stables, paddock, arena	2. Design	2004	PC, RZH	\$ 1,600,000	\$ 627,810	\$ 972,190	5 FTE muni buildings
2	Clinton Park Rehabilitate park facilities, amenities, and improve lot in densely populated area between International & E. 12th, and 6th and 7th Avenue.	3. Planning / Programming	2004 (tot lot)	PC, RZH, MH	\$ 500,000	\$ 250,000.00	\$ 250,000	
6	Coliseum Garden Park Soccer and Baseball Fields (Oakland Housing Authority) Reconfigure park to include soccer field and baseball diamond	3. Planning/ Programming	2005	PC, RZH, Urban Parks, Soccer & Recreation	Project to be funded by OHA	\$ -	TBD	TBD
7	East Oakland Sports Complex Construct a new, major sports complex to be located at Ira Jinks Park, including swimming and diving pools, spas, locker rooms, concessions, community meeting rooms, playground, teen facilities, daycare, fitness center, aerobics and dance studio, climbing wall, etc.	3. Planning/ Programming	TBD	PC, RZH, Urban Parks, Soccer & Recreation, DD	\$ 56,000,000	\$ 13,000,000	\$ 43,000,000	TBD
7	Elmhurst Community Center Design Prepare design for a center to include classrooms, meeting rooms, Head Start facilities. No site yet identified.	5. Inactive	2005	PC, RZH, Urban Parks	\$ 500,000	\$ -	\$ 500,000	high
7	Glen Daniels / King Estates Trails Restore & construct new trails in open space area	3. Planning/ Programming	2004	PC, RZH	\$ 150,000	\$ -	\$ 150,000	low
7	International Boulevard Beautification Planting of 400 street trees along International Blvd in the Elmhurst District	5. Inactive	TBD	PC, RZH, CDBG	\$ 40,000	\$ -	\$ 40,000	med
4	Joaquin Miller Master Plan (New)	4. Community / Council Interest	TBD		TBD	\$ -	TBD	
4	Joaquin Miller Trails Trail improvements on high-usage trails near Sunset Trail	3. Planning/ Programming	2004	PC, RZH	\$ 100,000	\$ -	\$ 100,000	none
4	Laurel District Park Acquisition and Development Acquisition and site improvement for a new neighborhood park/playground.	4. Community / Council Interest	TBD	PC, RZH	\$ 637,000	\$ 250,000	\$ 387,000	\$1,000 for water .25 FTE gardener
3	McClymonds Mini-Park Design & construction of a mini-park in collaboration w/UC Berkeley School of Design.	3. Planning / programming	TBD	PC, RZH, MH	TBD based on scope	\$ -	TBD	.10 FTE gardener
5	Mold abatement at Manzanita Recreation Center Conduct mold assessment.	4. Community / Council Interest	TBD	PC, RZH, CDBG	\$25,000	\$ -	\$ 25,000	none
5	Peralta Hacienda Historic Park Phase III improvement to provide multi-purpose lawn and native plants area, a new community/program facility, new exhibitive play ground, adobe wall, site lighting, pathways, and fruit orchards reflective of the historical significance of the park.	2. Design	2004	PC, RZH, Murray- Hayden, Historical / Cultural	\$8,300,000 (Phase II) \$2,300,000 Phase IIIA	\$ 1,500,000	\$ 800,000	high

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
ALL	Playgrounds - Rubberized Surfacing Replace existing play surfaces with rubberized surfacing material for safety and accessibility. Total cost is for "Priority 1" sites based on determination by ADA compliance program. Highest priority = Morgan Park and Mosswood Park	3. Planning / programming	2004	PC, RZH	\$2,600,000	\$ 148,000.00	\$ 2,452,000	TBD
3	Raimondi Field Renovate the fields for soccer and baseball activities using synthetic turf and install lights for night use.	3. Planning/ Programming	2004	PC, RZH, MH, Soccer & Recreation	\$ 5,000,000	\$ 200,000	\$ 4,800,000	\$7,500 for water; .25 FTE gardener
6	Rainbow Community Center Computer Lab Create new computer lab at Rainbow Community Center.	3. Planning/ Programming	2004	PC, RZH	\$ 10,000	\$ -	\$ 10,000	\$7,000 (DSL costs plus supplies)
ALL	Recreation Center Gymnasium Additions Add gymnasiums at 7 recreation centers	5. Inactive		PC, RZH	\$ 14,000,000	\$ -	\$ 14,000,000	high
ALL	Replace Tot-Lot Equipment Replace deteriorated play equipment at City tot lots. High priority Morgan Plaza Pk. (See fully funded for Lincoln Sq. Pk.)	3. Planning / programming	TBD	PC, RZH	\$500,000	\$ -	\$ 500,000	long-term low increase
ALL	Resurface Gymnasium Floors Resurface worn out gymnasium floors.	4. Community / Council Interest	TBD	PC, RZH, CDBG	\$50,000	\$ -	\$ 50,000	none
7	Sheffield Village Community Center Add 1000 sq ft to community center.	5. Inactive	TBD	PC, RZH	\$ 500,000	\$ -	\$ 500,000	med
4	Shepherd Canyon Master Plan (New)	4. Community / Council Interest	TBD					
6,4	Skyline Boulevard Mature Trees Replace 450 over-mature Monterey Pine on Skyline Blvd	4. Community / Council Interest	2004	PC, RZH	\$ 500,000	\$ -	\$ 500,000	med
3	Solar Panels for McClymonds & DeFremery Pools Install solar panels.	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -	TBD	TBD
2	Splash Pad Park - Phase II Streetscape and pedestrian improvements for area opposite Splashpad Park (Sidewalk & Streetscape work)	2. Design	2004	PC, RZH	\$ 1,000,000	\$ -	\$ 1,000,000	.5FTE gardener; \$7,500 water
3	Wade Johnson Park Renovate existing play equipment; and improve park accessibility to adjacent Cole Elementary School.	3. Planning / programming	TBD	PC, RZH, MH	TBD based on scope	\$ -	TBD	low
3	West Oakland Teen Center Construct a new teen center	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -	TBD	TBD
CULTURAL LIBRARY & MUSEUM PROJECTS								
2	California Collections & Research Center Redevelopment of Army Base is forcing move to new location. Accreditation requires improved conditions.	2. Design	2003	Historical / Cultural	\$ 5,500,000	\$ -	\$ 5,500,000	covered by existing Operation & Maintenance budget
3	Camron Stanford House Renovate house, including siding repairs, internal wiring and ADA improvements	2. Design	2003	Historical / Cultural	\$ 280,000	\$ 130,000	\$ 150,000	none
7	Dunsmuir House Implement master plan, including renovation of Carriage house, estate entrance, and landscaping	3. Planning/ Programming	TBD	PC, RZH, Historical / Cultural	\$ 3,000,000	\$ -	\$ 3,000,000	none
2	Main Library Children's Room & Courtyard Create outdoor courtyard/play area for children as an extension of the Main Library Children's Room and for use by neighborhood children.	3. Planning/ Programming	2005	PC, RZH, Murray-Hayden	\$ 146,000	\$ -	\$ 146,000	low
2	Main Library Teen Zone Create a "teen zone" on the 2nd floor of the main library.	3. Planning/ Programming	TBD	not eligible for prop 40	\$ 450,000	\$ -	\$ 450,000	med
7	MLK Freedom Center (phase I) Design museum, classroom and auditorium at MLK Regional Shoreline Park	5. Inactive	TBD	PC, RZH, Historical / Cultural	\$ 1,000,000	\$ -	\$ 1,000,000	high

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
2	Museum Health, Safety Accessibility Undertake health, accessibility and safety repairs that could be done less expensively as part of a package.	3. Planning / programming	2004	Historical / Cultural	\$ 329,000	\$ -	\$ 329,000	none
2	Museum Roof Repairs / Waterproofing Repair leaks in building, replace damaged carpets, exhibits and furniture. Grouting, sealing of cracks and re-routing of drains.	3. Planning / programming	2004	Historical / Cultural	\$ 284,240	\$ -	\$ 284,240	none
2	People of California Gallery Re-installation of Museum History Gallery to make it more relevant to the current population	3. Planning / programming	2004	Historical / Cultural	\$ 6,500,000	\$ -	\$ 6,500,000	Reduced utilities; .5 FTE curator
CREEK PROJECTS								
4	Cinderella Creek Crossing, Joaquin Miller Park Replace undersized culvert with a bridge / erosion control near Sunset Trail- linked to Joaquin Miller Trail project	2. Design	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 170,000	\$ 170,000	\$ -	none
6	Coliseum Slough Restoration-Lion & Arroyo Creek Create trail, enhance recreation between San Leandro Blvd and the Bay at the Coliseum	3. Planning/ Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,500,000	\$ 500,000	\$ 1,000,000	med
ALL	Creek Habitat Preservation & Restoration Creek projects from Measure DD. Specific project scopes to be determined	3. Planning/ Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ 5,500,000	TBD	TBD
3	Glen Echo Creek - Richmond, new park Develop access to creek, signage, habitat restoration	3. Planning/ Programming	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 380,000	\$ 70,000	\$ 310,000	starting public process
3	Glen Echo Creek restoration at Mosswood Park Daylight & restore 600 ft of creek	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,250,000	\$ -	\$ 1,250,000	low
3	Glen Echo Creek Restoration at Oak Glen Park Undertake habitat restoration	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 400,000	\$ 300,000	\$ 100,000	none
4	Horseshoe Creek/Leona Heights Park Redwood Road and Merritt College) Daylight and restore creek at park (project is linked to York Trail project).	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 980,000	\$ -	\$ 980,000	low
6	Lion Creek - Coliseum Gardens Undertake creek restoration work at OHA site as part of Coliseum Gardens park project, which is tied to HOPE VI.	2. Design	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,500,000	\$500,000-\$1 m	\$ 1,000,000	\$3,000 water; .5 FTE
4	Palo Seco Creek Daylighting in Joaquin Miller Park Daylight 1,000 ft of streambed & restore creek	5. Inactive	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 890,000	\$ -	\$ 890,000	med
7	San Leandro Creek Restoration Restore creek and implement public access plan in area between 98th & Hegenberger	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 200,000	\$ -	\$ 200,000	low

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
4	Sausal Creek / Beaconsfield Open Space Remove broken, falling culvert, recreate channel, restore native vegetation and habitat	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 320,000	\$ -	\$ 320,000	none
4	Shepherd Creek in Shepherd Canyon Park Restore creek channel & riparian habitat	4. Community / Council Interest	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 680,000	\$ -	\$ 680,000	low
LAKE MERRITT PROJECTS								
2,3	12th Street Boulevard and Estuary Access 12th Street will be redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. The redesign would create significant new parkland at the south end of Lake Merritt Park, remove unsafe and unsightly pedestrian tunnels, provide safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street will provide an open-water bridged connection, and improve water flow, between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.	2. Design	TBD	DD	\$ 47,250,000	\$ 45,000,000	\$ 2,250,000	TBD
2	Botanical Garden Center Improve the visibility of botanical displays at the Garden Center and collections by extending theme groupings outside of the fenced perimeter. The fence itself would be improved to make it more park friendly while providing needed security. Other theme plantings will augment existing plantings. Botanical displays will be organized by geography or bioregion. The theme of California appropriate, California native, and Bay Area natives will be integrated into certain areas.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 4,050,000	\$ -	\$ 4,050,000	TBD
2	Central Irrigation Replace irrigation water supply lines, improve drainage system and implement new monitoring and control system to save water and decrease the need for monitoring by Park staff.	2. Design	TBD	DD	\$ 50,000	\$ -	\$ 50,000	TBD
2	Cleveland Cascade Renovation	3. Programming / planning	TBD	DD	\$ 1,050,000	\$ -	\$ 1,050,000	TBD
2	Daylight Pleasant Valley Creek Uncover or partially divert creek to surface, from MacArthur Blvd to the Pergola. Construct pedestrian bridges to connect Grand Avenue to the park interior.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 780,000	\$ -	\$ 780,000	TBD
2	Eastlake Park Renovation Renovation of eastern park area including shoreline path, open lawns, irrigation and planting.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,765,000	\$ -	\$ 2,765,000	TBD
2	El Embarcadero Reconfiguration Renovations to trail along the sidewalk on Embarcadero, including signage and lighting.	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 2,120,000	\$ 2,000,000	\$ 120,000	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

TABLE 2
 OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

(New) =Added to list since last update.

Updated April 9, 2004
 Public Works Agency, Project Delivery Division

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
2	Grand Avenue Improvements Grand Avenue is a common link to a diverse collection of urban conditions. Stretching from the Grand Lake business district to downtown, it passes several park areas. The design concept is to create a unified sidewalk to connect the two ends as well as the many pieces in between. As a "promenade", it would be designed with special paving, artistic features and common elements such as street furniture and lighting.	2. Design	TBD	DD	\$ 14,354,000	\$ -	\$ 14,354,000	TBD
2	Junior Center of Arts & Sciences New facility to accommodate the JCA's program.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,870,000	\$ -	\$ 2,870,000	TBD
2	Lake Merritt Docks Renovate Lake Merritt docks at 17th & Lakeside, East 18th Street, and the Lake Merritt Hotel Pier	1. Construction	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	TBD	\$ 575,000	TBD	TBD
2	Lake Merritt Garden Center Landscape Increase vegetation, including trellises, arbors and demonstration gardens.	3. Programming / planning	TBD	PC, RZH, DD	\$ 2,035,000	\$ -	\$ 2,035,000	TBD
2	Lake Merritt Gateways	2. Design	TBD	DD	\$ 1,400,000	\$ -	\$ 1,400,000	TBD
2	Lake Merritt McElroy Fountains Renovate fountain, pump house, lighting, pathways, planting and irrigation	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 2,000,000	\$ -	\$ 2,000,000	TBD
2	Lake Merritt Retaining Walls Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in general poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 3,715,000	\$ 3,000,000	\$ 715,000	TBD
2	Lake Merritt Rotary Nature Center/Bowling Clubhouse New signage and upgrading of restrooms. Bowling clubhouse restoration work includes roof overhangs, storage areas, fencing, lighting, planting & irrigation.	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 1,755,000	\$ -	\$ 1,755,000	TBD
2,3	Lake Merritt Water Quality Stormwater Filters Install storm water runoff filters around Lake Merritt to filter the 12 largest, most polluting outfalls; improve Lake Merritt's water quality by installing trash barriers and aeration facilities; implement other actions to reduce water pollution; and improve Lake Merritt's water quality by installing trash barriers and aeration fountains, implementing a goose management plan, retrofitting storm drain inlets, and implementing other actions to reduce water pollution	2. Design	TBD	Coastal Conservancy, Prop 50, DD	\$ 5,600,000	\$ 4,500,000	\$ 1,100,000	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

TABLE 2

Updated April 9, 2004
Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr:
2	Lake Merritt Wetlands/ecology Zone	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD, Habitat	\$ 7,085,000	-	\$ 7,085,000	TBD
2	Lakeshore Pergola	2. Design	TBD	PC, RZH, DD, Coastal Conservancy, Prop 50	\$ 750,000	\$ 4,000,000	\$ -	\$ 1,600,000
2	Lakeside Park Entrance / Bellevue Ave	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 5,600,000	\$ 4,000,000	\$ -	\$ 1,600,000
2	Lakeside Park Systemwide Improvements	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 16,000,000	\$ 6,304,043	\$ -	\$ 9,695,957
2	Lakeview Library Renovations	4. Community / Council Interest	TBD	DD	\$ 1,960,000	\$ -	\$ -	\$ 1,960,000
2	Municipal Boathouse Renovation	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 8,235,000	\$ 6,500,000	\$ -	\$ 1,735,000
2	Necklace of Lights	3. Programming / planning	TBD	DD	\$ 150,000	\$ -	\$ -	\$ 150,000
2	Plaza at 14th Street	3. Programming / planning	TBD	DD	\$ 1,205,000	\$ -	\$ -	\$ 1,205,000
3	Relocate Alameda County Flood control structure from 7th to 12th	2. Design	TBD	DD	\$26,000,000	\$ -	\$ -	\$ 26,000,000
2	Sailboat House Renovation	2. Design	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 7,425,000	\$ 5,000,000	\$ -	\$ 2,425,000
2	Snow Park Expansion	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$ 6,390,000	\$ 5,500,000	\$ -	\$ 890,000

1. Construction - Construction in progress

2 Design - Construction specs in progress

3 Planning / Programming - Master plan complete

4. Community / Council Interest - Preliminary discussions with stakeholders.

5 Inactive - Remove from list

TABLE 2
OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

(New) =Added to list since last update.

Updated April 9, 2004

Public Works Agency, Project Delivery Division

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr:	
								High = more than \$15,000 Med - \$5,000 to \$15,000 Low = Less than \$5,000	
2	Widen Lake Merritt Park Borders	2. Design	TBD	DD	\$ 9,600,000	\$ 8,500,000	\$ 1,300,000	TBD	
	Drive and Lakeshore Avenues. The street redesigns would allow the creation of a wide multi-use path and bike lanes along Lake Merritt, and would improve connections, both physical and visual, to perimeter parks such as Pine Knoll Park, Snow Park and Alhori Park.								
3	Alter Union Pacific Bridge to Provide Pedestrian Bicycle Access	4. Community / Council Interest	TBD	PC, RZH, DD	\$10,000,000	\$	\$ 10,000,000	TBD	
3	Develop 4.4 acre park along the Channel	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50	\$3,700,000	\$	\$ 3,700,000	TBD	
3	Develop Channel Park	3. Programming / planning	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$11,000,000	\$	\$ 11,000,000	TBD	
3	Noise Abatement at Interstate 880	3. Programming / planning	TBD	DD	\$600,000	\$	\$ 600,000	TBD	
3	Remove Culverts @ 10th Street and Replace w/ Arched Bridge	3. Programming / planning	TBD	DD	\$8,000,000	\$	\$ 8,000,000	TBD	
3	Replace Abandoned Railroad Bridge	3. Programming / planning	TBD	DD	3,000,000	\$	\$ 3,000,000	TBD	
3	Underground sewer and gas lines	3. Programming / planning	TBD	DD	\$6,000,000	\$	\$ 6,000,000	TBD	
5	Union Pacific - Right of Way	3. Programming / planning	TBD	DD	\$888,000	\$	\$ 888,000	TBD	
WATERFRONT PROJECTS									
2	10th Avenue Marina	3. Programming / Planning	TBD	PC, RZH, DD	\$216,975	\$200,000	\$ 16,975	TBD	
	Minor upgrades to the paving and incorporation of standardized trail elements such as signage and lighting.								
7	66th Avenue Gateway	2. Design	2004	PC, RZH, DD	\$5,829,134	\$2,000,000	\$ 3,829,134	TBD	
	66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. A linear arrangement of trees along the street frontage will reinforce the gateway connection and vertical markers will further delineate the site. Lighting would be minimal at this location in order to reduce impacts to the marshlands			Habitat Conservation					
2	Allee to Estuary Park	3. Planning / Programming	TBD	PC, RZH, DD	\$545,357	\$510,000	\$ 35,357	TBD	
	Incorporation of waterfront signage, lighting standard, and site furniture including as benches and trash receptacles with existing trail segments. Shoreline stabilization as necessary								
2	British Marine	2. Design	TBD	DD	\$138,864	\$130,000	\$ 8,864	TBD	
	This section of trail runs through a functioning marina-the British Marine. Development will include a concrete path and addition of unifying elements such as standardized signage and lighting								

1. Construction - Construction in progress

2. Design - Construction specs in progress

3. Planning / Programming - Master plan complete

4. Community / Council Interest - Preliminary discussions with stakeholders

5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
2	Brooklyn Basin / Marine Max One of the few vacant sites along the waterfront, Brooklyn Basin provides an opportunity for a visual connection to the water from the freeway and adjacent neighborhoods and opportunity for limited commercial development combined with wetland restoration and shoreline access.	2. Design	TBD	PC, RZH, DD, Habitat Conservation	\$3,531,991	\$3,300,000	\$ 231,991	TBD
2	Brooklyn Basin to Embarcadero Cove Minimal upgrades to the existing trail and incorporation of standardized signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$254,847	\$235,000	\$ 19,847	TBD
5	ConAgra (to Kennedy) The trail is proposed to connect to the existing pier in front of the ConAgra site, which will have trestles added to it. The pier would then link to an existing on-land public access easement adjacent to Con Agra connecting to Kennedy Street and onto the Park Street Bridge. Handrails and guardrails would be added to the pier and standardized trail elements incorporated.	3. Planning/ Programming	TBD	PC, RZH, DD	\$2,304,669	\$2,100,000	\$ 204,669	TBD
5	Cryer Site Proposed as Phase II of Union Point Park, the existing building is seen as being converted for community uses. Other improvements would include restoration of a sandy beach along with some of the piers. The site will be landscaped and include parking adjacent to the building.	3. Planning / Programming	TBD	PC, RZH, Recreational Trails, DD	\$6,880,700	\$1,450,000	\$ 5,430,700	TBD
5	Derby Street Park There are three streets between park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Peterson, Derby, and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. Derby Street park is designed to accommodate the need for truck loading and unloading, Cal Crew access to the waterfront and open space.	3. Planning/ Programming	TBD	PC, RZH, DD	\$808,141	\$268,000	\$ 540,141	TBD
7	East Bay Municipal Utility District/ East Bay Regional Park District The regional park district currently leases this site from EBMUD for parkland. The park land functions as an extension of the Martin Luther King Regional Shoreline and provides for a shoreline trail to connect with the City's sport fields at Oakport Park. The district would like to permanently secure the property through acquisition. The City would like to see expansion of active recreational opportunities in this area to complement the three soccer fields currently in use at Oakport Park.	3. Planning / Programming	TBD	PC, RZH, DD, Soccer and Recreation	See Oakport Park	\$ -	See Oakport Park	TBD
7	East Bay Regional Park District - Oakland Strokes The East Bay Regional Parks District is working with Oakland Strokes to develop a facility at this location. Improvements will include installation of a shoreline trail as a part of the project.	3. Planning / Programming	TBD	N/A	N/A	N/A	N/A	TBD
7	East Bay Regional Park District - Overlook Park The East Bay Regional Parks District owns this parcel and has proposed a park development at this location, taking advantage of the great views and connections to the water. Lighting would be minimal in this area in order to reduce impacts to the wetland species.	3. Planning / Programming	TBD	N/A	\$8,000,144	\$ -	\$ 8,000,144	TBD
2	Embarcadero (along the Street) Minimal upgrades to the existing trail and incorporation of standardized signage and lighting	3. Planning/ Programming	TBD	PC, RZH, DD	\$138,864	\$125,000	\$ 13,864	TBD
2,3,5,6	Environmental Remediation	2. Design	TBD	DD	\$1,200,000	\$ -	\$ 1,200,000	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council Interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
3	Estuary Park Two alternatives are being explored for this site. Alternative A addresses the site as it currently exists. Alternative B assumes acquisition of the Cash and Carry Warehouse from the Port of Oakland to enlarge the open space from the existing 5 acres to 14 acres. Both alternatives reshape the shoreline, provide access along the water's edge and redesign parking to provide for additional landscape areas and a green edge.	2. Design	TBD	PC, RZH, DD	\$14,483,972	\$14,480,000	\$ 3,972	TBD
2	Estuary Park/ Lake Merritt Channel Bridge	3. Planning/ Programming	TBD	PC, RZH, DD	\$3,000,000	\$0	\$ 3,000,000	TBD
5	Fruitvale Bridge Two alternatives are proposed for the trail connector at the Fruitvale Bridge. The first option considers a floating connection over the water. This option would introduce ramps leading to a floating pier under the bridge connecting back via a ramp to the other side. Alternative B assumes an at-grade connection across the bridge. Ramps would be included to bridge the 4 foot difference in grade between the trail elevation and the elevation at the bridge. This alternative includes alterations to existing traffic signals. Alternative A is recommended by the design team as it avoids conflicts with the railroad bridge fencing and equipment	2. Design	TBD	DD	\$1,522,532	\$1,400,000	\$ 122,532	TBD
5	Fruitvale to Alameda Avenue This segment of trail extends between the Fruitvale Bridge and Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and standardized signage and lighting.	2. Design	TBD	PC, RZH, DD	\$214,797	\$200,000	\$ 14,797	TBD
7	Gallagher & Burke and Hansen Aggregate The segment of trail adjacent to the Gallagher & Burke aggregate plant is proposed to be concrete pier supported walkway. Because the facility uses water access for delivery of materials, there is a cost associated with providing a secure overhead conveyor system that would allow for materials to be transferred from the barges to the site while allowing for shoreline trail access. The trail will incorporate associated amenities such as standardized lighting and signage.	2. Design	TBD	PC, RZH, DD	\$1,878,873	\$1,650,000	\$ 228,873	TBD
7	Gateway Markers An Archimedes column is proposed as a mechanism for way finding and to provide visual markers along the length of the trail. These markers would be located both along the freeway and along the water's edge to provide visual connections to the waterfront. Fourteen locations which mark existing stream and creeks connections as they join the estuary and key street gateway/staging areas have been identified as appropriate locations for the markers.	3. Planning / Programming	TBD	DD	\$2,761,500	\$	\$ 2,761,500	TBD
2	Harbor Master's Office Removal of an existing fence, installation of a standard 12 foot wide concrete path and incorporation of standardized signage and lighting	3. Planning/ Programming	TBD	PC, RZH, DD	\$46,348	\$43,000	\$ 3,348	TBD
7	High Street Bridge Two alternatives are proposed for the trail connector at the High Street Bridge. The first option considers a floating connection over the water. The option would introduce ramps leading to a floating pier under the bridge connecting back via a ramp to the other side. The second option is an at-grade standard concrete trail connection at the bridge. This option would require modification of existing traffic signals. Standardized lighting and signage would be incorporated into the project design	2. Design	TBD	DD	\$1,463,515	\$1,300,000	\$ 163,515	TBD

1. Construction - Construction in progress
2. Design - Construction specs in progress
3. Planning / Programming - Master plan complete
4. Community / Council interest - Preliminary discussions with stakeholders.
5. Inactive - Remove from list

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) = Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local Funding or Other	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med = \$5,000 to \$15,000 High = more than \$15,000
2,3,5,6	Increase Trail Width to 20'	2. Design	TBD	DD	\$450,000	\$ -	\$ 450,000	TBD
3	Jack London Square - Clay Street to Alice Street	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	-	TBD	TBD
5	Kennedy St to Park St. (embankment) In addition to the short term addition of a trail along the sidewalk on Kennedy Street, this stretch would include shoreline access. A pile supported metal boardwalk would be constructed, extending the pier along the ConAgra site and link to the Park Street Bridge	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	-	TBD	TBD
5	Kennedy St to Park St. (sidewalk) The trail would run along the sidewalk of Kennedy Street and incorporate standardized lighting and signage to identify it as a part of the trail	3. Planning/ Programming	TBD	PC, RZH, DD	TBD	\$365,000	TBD	TBD
5	Lancaster Street Park There are three streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Peterson, Derby, and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront.	2. Design	TBD	PC, RZH, DD	\$808,141	\$743,000	\$ 65,141	TBD
5	Lancaster Street to Fruitvale This segment of trail includes shoreline protection, introduction of a concrete trail, associated trail landscaping, standardized signage and lighting	4. Community / Council Interest	TBD	PC, RZH, DD	\$156,254	\$130,000	\$ 26,254	TBD
2	Livingson Pier The pier is currently leased by the Port of Oakland to Vortex Diving. As a long term option, the building could potentially be used for recreational/retail uses that relate to this section of waterfront. Development would incorporate standardized signage and lighting	2. Design	TBD	PC, RZH, DD	\$370,514	\$340,000	\$ 30,514	TBD
5	Mini Storage A proposed mini storage project has been approved by BCC and the City of Oakland. The project, as proposed, includes a thirty foot landscaped setback. The setback will incorporate the trail and associated amenities such as standardized lighting and signage	4. Community / Council Interest	TBD	PC, RZH, DD	N/A	N/A	N/A	TBD
2	Oak to Ninth Two public open spaces and a public trail system along the shoreline is proposed for this section of waterfront. The site is currently being considered as a part of a larger development project proposed by the Port of Oakland and developed partner. Final configuration of open spaces and project scope will be determined as conditions of approval.	3. Planning/ Programming	TBD	PC, RZH, DD	\$10,000,000			TBD
5	Oakland Women's Museum The trail would run behind the Women's Museum and will include a cantilevered walkway to provide a 12 foot wide trail that is adequately separated from the museum building. The trail would include standardized signage, lighting and furniture elements.	2. Design	TBD	PC, RZH, DD	\$627,334	\$580,000	\$ 47,334	TBD
7	Oakport Park This parcel has three existing soccer fields that are extensively used. The project proposes modifying access to the site from an easement through EBMUD property to 66th Avenue. A new roadway would then be provided to the site along the existing railroad right of way between the park and EBMUD. The existing parking lot would be expanded to include additional parking required for expanded active recreation. Improvements will include installation of a shoreline trail as a part of the project.	3. Planning/ Programming	TBD	PC, RZH, DD, Soccer and Recreation	\$9,190,272	\$ -	\$ 9,190,272	TBD

1. Construction - Construction in progress

2. Design - Construction specs in progress

3. Planning / Programming - Master plan complete

4. Community / Council Interest - Preliminary discussions with stakeholders.

5. Inactive - Remove from list

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

TABLE 2

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
2	Oyster Reef Restaurant	3. Planning/	TBD	PC, RZH, DD	\$1,105,562	\$1,000,000	\$ 105,562	TBD
2	Alternative A includes a boardwalk that will be constructed in front of the restaurant to provide the trail connection. Alternative B assumes the demolition of the restaurant and a trail connection at grade.	3. Planning/	TBD	PC, RZH, DD	\$1,105,562	\$1,000,000	\$ 105,562	TBD
5	Park Street Bridge	2. Design	TBD	DD	\$1,593,069	\$1,450,000	\$ 143,069	TBD
5	This option would require modification of existing traffic signals. The second option is an at-grade standard concrete trail connection at the bridge side. The option considers a floating pier under the bridge connecting back via a ramp to other ramps leading to a floating connection over the water. The option would introduce two alternatives are proposed for the trail connector at the Park Street Bridge. The first option considers a floating connection over the water. The second option is an at-grade standard concrete trail connection at the bridge side. The second option is an at-grade standard concrete trail connection at the bridge side. The second option is an at-grade standard concrete trail connection at the bridge side.	2. Design	TBD	DD	\$2,002,993	\$46,000	\$ 1,956,993	TBD
5	The Park Street Triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. A comprehensive traffic study of the area would be required to provide final alternatives for this site.	2. Design	TBD	DD	\$1,536,332	\$1,410,000	\$ 126,332	TBD
5	Pier 29 Restaurant	2. Design	TBD	DD	\$1,536,332	\$1,410,000	\$ 126,332	TBD
5	The Pier 29 Restaurant is built right to the edge of the waterfront and does not provide room to incorporate a trail connection on land. There are several options on this site. One option is to acquire the site and incorporate the trail along the water's edge. Another alternative is to rebuild the restaurant closer to the street allowing for trail access along the water's edge.	3. Planning/	TBD	PC, RZH, DD	N/A	-	N/A	TBD
5	Pier 29 to Derby Street	3. Planning/	TBD	PC, RZH, DD	N/A	-	N/A	TBD
5	Estuary housing development projects. There are no public dollars associated with this project.	3. Planning/	TBD	Recreational Trails	N/A	-	N/A	TBD
2	Skate Park	3. Planning/	TBD	PC, RZH, DD, Healthy Urban Parks, Communities	\$1,278,180	-	\$ 1,278,180	TBD
2	Known as the "superfund" site or the Crowley parcel, the site is capped with restrictions on its use based on contamination. Located between Union Point Park and the Coast Guard Island Bridge, this site is well located for recreational use such as a skate park. Proposed improvements include a skate park, shoreline trail access, and incorporation of standardized waterfront signage, lighting, and site furniture including benches and trash receptacles.	3. Planning/	TBD	DD	\$3,916,345	-	\$ 3,916,345	TBD
6	Tidewater Avenue Connection	3. Planning/	TBD	DD	\$3,916,345	-	\$ 3,916,345	TBD

1 Construction - Construction in progress

2 Design - Construction specs in progress

3 Planning / Programming - Master plan complete

4 Community / Council Interest - Preliminary discussions with stakeholders.

5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
5	U.S. Audio to Mini-storage This trail segment between U.S. Audio and the proposed High Street Storage facility will be completed by the property owner per a condition of approval by BCDC, which requires a trail connection	4. Community / Council Interest	TBD	PC, RZH, DD	N/A	N/A	N/A	TBD
5	U.S. Audio The existing U.S. Audio building extends to the top of the bank. Any segment of trail in front of the building will need to be pier supported and cantilevered. It will include standardized lighting and signage.	3. Planning / Programming	TBD	PC, RZH, DD	\$1,862,040	\$1,710,000	\$ 152,040	TBD
2	Village at Embarcadero Cove Minimal upgrades to the existing trail and incorporation of standardized signage and lighting.	3. Planning/ Programming	TBD	PC, RZH, DD	\$57,755	\$54,000	\$ 3,755	TBD
ACQUISITION PROJECTS								
1	Caldecott Park Project Purchase parcel behind Caldecott Tunnel	5. Inactive	TBD	PC, RZH	TBD	TBD	TBD	low
1,3,5,7	Oakland Land Trust Properties Purchase properties at 5720 Ayala; 600 Martin St; 2809 E. 9th St; 2130-2134 35th Ave; 10733-10745 Pippin; 1462 12th St.	5. Inactive	TBD	PC, RZH	TBD	TBD	TBD	TBD
ALL	Open Space Acquisition Actively seek out and acquire open space	4. Community / Council Interest	TBD	PC, RZH	TBD	N/A	N/A	low
4	Peralta Creek Acquisition & Restoration - Butters Land Trust Acquire land, remove ivy and replant	2. Design	2004	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 1,400,000	\$ 310,000	\$ 1,090,000	volunteer maintained. 3 lots donated.
1	Temescal Creek Restoration Restore riparian area at N Oak sports fields, SE of 13/24 interchange. See Caldecott Park project	3. Planning/ Programming	TBD	PC, RZH, Coastal Conservancy, Prop 50, DD	\$ 430,000	\$ -	\$ 430,000	low
3	W.Grand/Telegraph/27th/Northgate Purchase land to create park on lot owned by BART.	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -	TBD	low
4	York Trail Purchase parcel connecting EBRPD lands to the Leona Lodge	4. Community / Council Interest	TBD	PC, RZH	TBD	\$ -		low

- 1. Construction - Construction in progress
- 2. Design - Construction specs in progress
- 3. Planning / Programming - Master plan complete
- 4. Community / Council Interest - Preliminary discussions with stakeholders.
- 5. Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
FULLY-FUNDED PROJECTS AS OF PREVIOUS COUNCIL REPORT DATE OF OCT. 21, 2003:								
7	Arroyo Viejo Creek, Oakland Zoo Undertake creek restoration for bank stabilization, habitat improvement and instructional resource enhancement	2. Design	2004	Fully funded	\$ 964,500	\$ 964,500	\$ -	none (Zoo to maintain)
2	Bella Vista Park landscape, install new tot lot, irrigation system	2. Design	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	med
4	Castle Canyon Purchase 10 acres of creekside property	Acquisition in Progress	N/A	Fully funded	\$ 1,000,000	\$ 1,000,000	\$ -	med
4	Chabot Space & Science Exhibits Acquire artifacts commemorating California's "place in Space."	Planning/ Programming	2004	Fully funded	\$ 1,500,000	\$ 1,500,000	\$ -	none
4	Dimond Park, Sausal Creek Repair eroded areas & daylight culverted sections, expand fish habitat and migration corridor	3. Planning/ Programming	2005	Fully funded	\$ 1,200,000	\$ 1,200,000	\$ -	.25 FTE gardener
4	Dimond Recreation Center Deck Repair Replace elevated, dry-rot damaged deck and supports at the recreation center. Health & Safety issue.	2. Design	2004	Fully funded	\$ 500,000	\$ 500,000.00	\$ -	none
7	Dunsmuir House Electrical Repair Repair and update wiring in Dunsmuir House. Health & safety issue.	3. Planning/ Programming	2004	Fully funded	\$ 70,000	\$ 70,000.00	\$ -	none
3	Estuary Park (BCDC Requirements) Complete required work for Bay Conservation and Development (BCDC) Commission permit for Jack London Aquatic Center (JLAC).	2. Design	2004	Fully funded	\$200,000	\$ 200,000.00	\$ -	TBD
3	Glen Echo Creek Restoration (Glen Echo Park) Restore creek habitat at park.	complete	2004	Fully funded	\$ 480,000	\$ 480,000	\$ -	low
6	Greenman Field Improvements Project includes new play area for children, ballfield improvements, and soundproof wall.	2. Design	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	\$7,500 for water, .25 FTE gardener, .25 FTE muni buildings
2	Lawn Bowling Roof Repair roof damaged by falling tree limb. Safety / Health issue.	2. Design	2004	Fully funded	\$150,000	\$ 150,000	\$ -	none
2	Lincoln Square Replace Tot-Lot Equipment Replace deteriorated play equipment at City tot lots.	3. Planning / programming	2005	Fully funded	\$500,000	\$ 500,000.00	\$ -	long-term low increase
2	Live Oak Pool Deck Repair Repair extensive broken tiles over entire pool deck area. Safety & health issue	3. Planning / Programming	2004	Fully funded	\$550,000	\$ 550,000.00	\$ -	none
1	Martin Luther King Jr. Plaza Park Construct a new park adjacent to a new housing development in N. Oakland. Scope includes new play equipment, pathway, landscaping, seating, etc.	1. Construction	2004	Fully funded	\$ 600,000	\$ 600,000	\$ -	\$7500 for water; .25 FTE gardener
4	Montclair Recreation Center Upgrade Update facility and make ADA compliant	2. Design	2005	Fully funded	\$ 500,000	\$ 500,000	\$ -	low
3	Moss House Renovation Repair roof and basic infrastructure, internal wiring, etc.	3. Planning/ Programming	2005	Fully funded	\$ 92,000	\$ 92,000	\$ -	none
5	Peralta Creek Restoration at Cesar Chavez Park Daylight 700 ft of creek and add trails	1. Construction	2004	Fully funded	\$ 500,000	\$ 500,000	\$ -	med
6,1,7,3	Recreation Center Fire Alarms Repair and replace fire alarms in Tassafaronga, Bushrod, Ira Jinkins and Poplar Recreation Centers. Health & safety issue.	2. Design	2004	Fully funded	\$ 30,000	\$ 30,000	\$ -	none
1	Rockridge Greenbelt Phase II Improve Greenbelt at Temescal Creek to provide play equipment, pathway, seating, etc.	2. Design	2004	Fully funded	\$ 716,503	\$ 716,503	\$ -	\$7500 for water; .25 FTE gardener
7	Sobrante Park Restroom Demolition of restroom	Completed	2002	Fully funded	\$ 200,000	\$ 200,000	\$ -	none

- 1. Construction - Construction in progress
- 2 Design - Construction specs in progress
- 3 Planning / Programming - Master plan complete
- 4 Community / Council Interest - Preliminary discussions with stakeholders.
- 5 Inactive - Remove from list

TABLE 2

OPEN-SPACE, PARKS AND RECREATION CAPITAL PROJECT LIST FROM 10/21/03 COUNCIL MEETING

Updated April 9, 2004

Public Works Agency, Project Delivery Division

(New) =Added to list since last update.

Dist	Project Name	Current Status	Year to Construct	Eligibility for State, Local or Other Funding	Estimated Total Project Cost	Funds Currently Available	Gap	Add'l O & M per yr: Low = Less than \$5,000 Med - \$5,000 to \$15,000 High = more than \$15,000
1	Temescal Pool Replace filtration system	2. Design	2004	Fully funded	\$ 1,600,000	\$ 1,600,000	\$ -	none
5	Union Point to ConAgra First Phase -- Six of the nine acre waterfront park will be developed with \$4 million in funding from Measure DD in conjunction with other project funds.	1. Construction	2005	Fully funded	\$4,000,000	\$4,000,000	\$ -	TBD

~~LIFE ENRICHMENT CMTE.
 APR 27 2004~~

- 1. Construction - Construction in progress
- 2. Design - Construction specs in progress
- 3. Planning / Programming - Master plan complete
- 4. Community / Council interest - Preliminary discussions with stakeholders.
- 5. Inactive - Remove from list

S-31

ORA/COUNCIL

MAY 4 2004