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FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL
ORDINANCE NO. 13848 C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Animal Services, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Human Services, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Department of Transportation, Special Events, and Workplace & Employment Standards, ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal programs, services and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government programs, services and activities; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2024-25 Master Fee Schedule as set forth in Ordinance Number 13799 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2025-26 as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in *Exhibit A* are not changed.

SECTION 3. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 5. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

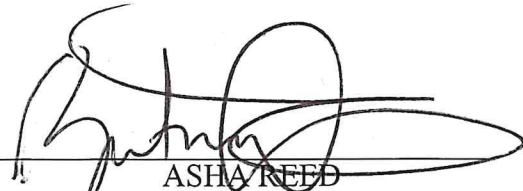
IN COUNCIL, OAKLAND, CALIFORNIA, JUN 17 2025

PASSED BY THE FOLLOWING VOTE:

AYES – BROWN, FIFE, ~~GALLO~~, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS – 7

1 NOES – Gallo
ABSENT – ~~Ø~~
ABSTENTION – ~~Ø~~

ATTEST:


ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Introduction Date JUN 3, 2025

Date of Attestation: 7/15/2025

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26

This Ordinance amends The FY 2024-25 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2025-26 as set forth in the Ordinance.

DEPARTMENT PROPOSED FEES

FY 2025-26 MASTER FEE SCHEDULE

Exhibits:

A-1 ANIMAL SERVICES

A-2 POLICE DEPARTMENT (OPD)

A-3 FIRE DEPARTMENT (OFD)

A-4 PARKS AND RECREATION AND YOUTH DEVELOPMENT (OPRYD)

A-5 HUMAN SERVICES

A-6 PUBLIC WORKS (OPW)

A-7 ECONOMIC WORKFORCE DEVELOPMENT (EWDD)

A-8 HOUSING AND COMMUNITY DEVELOPMENT

A-9 PLANNING AND BUILDING (PBD)

A-10 TRANSPORTATION (OakDOT)

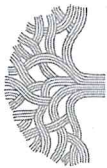
A-11 SPECIAL EVENTS

A-12 WORKPLACE EMPLOYMENT STANDARDS

EXHIBIT A

ANIMAL SERVICES
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule
Effective July 1, 2025

ANIMAL SERVICES

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
ANIMAL SHELTER					
C. REDUCED DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	17.03 Dog	20.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
2 Years	31.80 Dog	35.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
3 Years	45.42 Dog	50.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
D. REDUCED DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	12.78 Dog	15.00		18.00%	More consistent with actual cost for staff to handle
2 Years	23.85 Dog	28.00		18.00%	More consistent with actual cost for staff to handle
3 Years	34.07 Dog	40.00		18.00%	More consistent with actual cost for staff to handle
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
	9-08-Each				Delete, docupet provides new tags every year
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR-CITIZEN					
	2-27-Each				Delete, docupet provides new tags every year
G. PENALTY FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
	45-75-Each	20.00		27%	Updated letter heading. More consistant with cost for staff to handle
H. TRANSFER FEE FOR OWNERSHIP CHANGE					
	28.39 Animal				Update letter heading
I. POTENTIALLY DANGEROUS DOG PERMIT					
	435-49 Permit	177.00			Update letter heading. Minimum cost of time for time it takes ACO to handle the case
J. VICIOUS DOG PERMIT					
	246-30 Permit	284.00			Update letter heading. Minimum cost in salary for time it takes ACO to handle the case
K. IMPOUND FEES					
1 Impound Fee	53-53 Animal	58.00		8.00%	Update letter heading
2 Second Impound Penalty (within 12 Rolling Months)	407-07 Animal	100.00		10.50%	More consistent with cost for staff to handle
3 Third Impound Penalty (within 12 Rolling Months)	460-60 Animal	200.00		9.00%	Adjusted wording to separate fee from penalty
L. INSPECTIONS					
1 Penalty for 2nd Inspection for PDD/DVD Dog Permit	66-15 Inspection	71.00		7.00%	Update letter heading
2 At-Large Dog Inspections	68-13 Inspection	71.00		7.00%	More consistent with cost for staff to handle
M. DAILY BOARDING FEES					
	27.04 Day				Update letter heading
N. SURRENDER FEES					
	68.25 Animal				Update letter heading
O. LABOR FEES					
	64-05 Officer/Hour	71.00			Update letter heading. More consistent with actual cost for staff to handle.
P. DECEASED ANIMAL DISPOSAL FEES					
	26.25 Animal				Update letter heading
Q. DECEASED ANIMAL PICK UP					
1 Deceased Animal Pick up with one officer		71.00	under 10 pounds		Actual cost of an ACO and deceased animal disposal fee.
2 Deceased Animal Pick up with one officer		97.25	10 pounds and over		Actual cost of an ACO and deceased animal disposal fee.

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City of Oakland
Master Fee Schedule
Effective July 1, 2025

ANIMAL SERVICES

FEE DESCRIPTION	Proposed 2025-26		Unit	% Change	Justification for Fee Change
	Fee	Unit			
3 Deceased Large Animal Pick up with two officers	168.25	over 60 pounds			Cost of two ACO's and deceased animal disposal fee.
P. Q. ADOPTION FEES					
Q. MEDICAL SERVICES					
1 Vaccine	at cost	per vaccine			Update letter heading
2 Spay/Neuter	150	per animal			Add heading
3 Veterinary Care Fee	150	per hour			Cost of vaccines and syringes.
4 Microchips	10	per chip			1 hour cost of spay neuter.
					Cost for hour of Veterinarian and RVT and supplies need to care for animal.
					Cost of microchip and staff time to process the microchip information.

POLICE DEPARTMENT (OPD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-2



POLICE DEPARTMENT

Proposed 2025-26 Fee
Proposed 2025-26 Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
F. REPORTS				
1 Screened Traffic Accident Report	20.60 Report	24.93	21.02% Updated based on labor cost calculation	
J. FEE FOR RECORDS, MEDIA PRODUCTION & COMMUNICATIONS TAPES-				
1 Labor / Processing Fee	14.00 1/4 Hour	25	78.57% Deleted tapes from description as this is no longer offered. Labor intensive - The fees for processing body worn camera footage have not increased despite the significant labor involved in downloading and burning data to CDs. This task has become increasingly time-consuming, paralleling similar demands for handling surveillance footage and photos downloaded from evidence.com. Additionally, there has been a notable rise in the costs of CDs, DVDs, and thumb drives, further justifying the need for a fee increase to cover these escalating expenses and labor efforts.	
3 CD/DVD	\$45 CD/DVD			G.4. has fee for CD/DVD

FIRE DEPARTMENT (OFD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-3



City of Oakland
Master Fee Schedule
Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26 Fee
Proposed 2025-26 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
ADMINISTRATION					
D. COMPLIANCE PLAN					
3 Vegetation Management Fire Protection Plan Review	246.00	P/H--1 Hr-Min	669.00 Flat		Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. FIRE SERVICES IMPACT FEES					
2 Records-Management-Fee	4.00	Per-Transaction			Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.
3 Technology-Enhancement-Fee	2.00	Per-Transaction			Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.
2 Technology and Records Surcharge			8.7% Surcharge	n/a	Adding technology surcharge to cover costs associated with system maintenance including: Licenses/Subscriptions, Digital Storage, Computer Hardware/Equipment, Internal ITD charges. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
F. FALSE ALARM FEES as provided in the Oakland Fire Code					
4 Fire Inspector Follow-up of a False Alarm Incident	457.00		Flat	n/a	Adding new fee to codify previously uncaptured time/costs. Flat fee represents typical costs. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Amusement Buildings	249.00	Per Bldg/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 Aviation Facilities					
a. Aircraft Repair/Service/Hanger	249.00	Year/Hanger	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Aircraft Refueling Vehicle	249.00	Year/Vehicle	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Carnival/Fair/Circus	249.00	Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5 Cellulose Nitrate Film	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



City of Oakland
Master Fee Schedule
Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26 Fee
Proposed 2025-26 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
6 Christmas Tree Lots	249.00	Each	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
7 Combustible Dust Producing Operations	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
8 Combustible Fibers	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
10 Combustible Materials (Store/Handle)	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
12 Corrosive Materials (storage, use & handling)	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
13 Covered Mail Buildings	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
a. Use of Open Flame					
b. Display liquid- or Gas Fired Equipment	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Placement of Concession Equipment	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Display of Highly Combustible Goods	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
14 Cryogenic Fluids	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
15 Cutting/Welding/Hot works	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
16 Exhibits & Trade Shows	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
17 Explosives: Store, Handle, Transport, Use	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
18 Fire Hydrants & Valves, Use of	249.00	Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



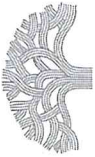
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FIRE DEPARTMENT

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
19 Fireworks Public Display - One Time	249.00	Instance	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
20 Flammable Liquids - Store, Handle, Use, Dispense	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
21 Flammable Finishes (spray, dip, powder-coating, etc.)	249.00	Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
22 Food Truck	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
23 Fruit/Crop Ripening	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
24 Hazardous Materials	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
25 High-Piled Storage	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
26 Hot Work/Welding/Cutting Operations	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
27 Industrial Ovens	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
28 Lumber Yards	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	249.00	Vehicle/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
30 Liquid Petroleum Gas (LPG) a. Storage or Use of	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Cargo Tanker Transport	249.00	Year/Truck	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
31 Magnesium (Melt, Cast, Heat-treat, Grind)	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
32 Miscellaneous Combustible Storage	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

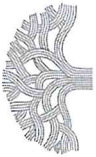


City of Oakland
Master Fee Schedule
Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee
Unit
Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
33 Non-Profit Special Event	249.00	Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
34 Open Burning	249.00	Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
35 Open Flames, Candles, and Torches a. Paint Removal	249.00	Year	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Used in Wildfire Risk Area	249.00	Instance	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Assembly, Restaurant/Drinking Establishments	249.00	Year	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Ceremonial	249.00	Instance	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
e. Public Exhibition/Demonstration	249.00	Instance	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. Outdoor Cooking Establishment/Vendor	249.00	Year	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Application of Roof Covering	249.00	Instance	534.00	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
36 Places of Assembly (50 + persons)	249.00	Year/Instance	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
37 Pyrotechnic Special Effects Material (Use and Handling)	249.00	Instance	991.00	297.99%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
38 Pyroxylin Plastics: Storage or Handling	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
39 Refrigeration Equipment (Operation of)	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
40 Repair Garages	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
41 Roof Top Heliports	249.00	Year	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

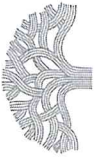


City of Oakland
Master Fee Schedule
Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
42 Spraying or Dipping Operations	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
43 Tents, Canopies, and/or Temporary Membrane Structures	249.00	Structure	381.00	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
44 Tires					
a. Rebuilding and/or Re-threading	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Storage of Spare Tires and Tire Byproducts	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
46 Wood products/Mill	249.00	Year	1051.00	322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	717.00	Base Fee / Hr	1116.00 flat	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
2 Expedited Plan Review Charge	1076.00	P/H	2231.00	107.34%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	717.00	P/H	1116.00 flat	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
4 All Pre-Engineered Systems (FM200, UL300, etc.)	717.00	P/H	1116.00 flat	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
5 Private Hydrant/Dry Horizontal Standpipe	717.00	P/H	1116.00 flat	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
6 Underground Mains/Feeds	717.00	P/H	1116.00 flat	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.



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Proposed 2025-26 Fee
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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
7 Fire Pumps and Related Equipment	747.00	P/H	1562.00 flat	117.85%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
8 System Modification/Repairs - Tenant Improvement (TI)	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
9 Battery System Installation	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
13 Emergency Responder Radio Coverage System (Installation or Modification)	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
14 Fire Alarm and Detection Systems and related Equipment	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
15 Fire Pumps and Related Equipment	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.



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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
17 Industrial Ovens	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
18 Spraying or Dipping Booth, Tank or Room	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
19 Standpipe System	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	747.00	P/H	669.00 flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
21 Evacuation	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
a. Fire Safety Plan	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Evacuation Map/Plan	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
22 Miscellaneous	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
a. Zoning Requests	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
b. Parcel Map Waiver Review	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
c. Tentative Parcel Map	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
d. Site Utility Review	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



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e. EBMUD Meter Approval	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. As-Builts	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Resubmittals	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	747.00	P/H	669.00	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
a. Grade I - Code Deviations Requiring Limited Staff Time	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	747.00	P/H	1339.00 flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FIRE INSPECTOR	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	754.00	P/H--2.5 MIN	839.00 flat	11.72%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. COMPLAINT INSPECTION	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



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F. FIRE WATCH RED TAG / YELLOW TAG	Actual Cost	Instance			
G. EDUCATIONAL FACILITIES INSPECTIONS	486.00	P/H	991.00 flat	103.91%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Annual Inspection	0.045	Per-Sqft	991.00 flat	n/a	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
Re-Inspection	500.00	P/H	991.00 flat	98.20%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
I. MID-RISE BUILDINGS INSPECTIONS => 4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
J. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	436.00	175.95%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Re-Inspection	75.00	Inspection	304.00	305.33%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
K. CARE FACILITIES defined by Oakland Fire Code Chapter 2 1 New/Modified Care Facility as Identified by Department of Social Services					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



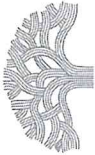
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FIRE DEPARTMENT

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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
3 State Final Fire Clearance Request	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	500.00	PI/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

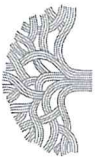


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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

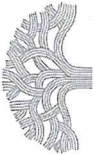


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FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
k. Hospitals					
l. Nursing Homes					

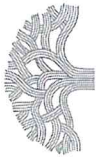


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m. Mental Hospitals	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
n. Detoxification Facilities	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
o. Jail	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
p. Prison	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
q. Reformatories	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
r. Detention Center	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
s. Correctional Centers	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
t. Juvenile Hall	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
u. Adult Day Care	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
v. Adult Day Care Support	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Pre-Inspection for Fire Safety	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
w. Family Day-care Homes	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more children	500.00	P/H	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



City of Oakland
Master Fee Schedule
Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
4 Pre-Inspection for Fire Safety	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
x. Day Care Center For Mildly ILL Children 1 Proposed Facility Inspection 25 or less persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
y. Infant Care Center 1 Proposed Facility Inspection 25 or less persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
z. School Aged Child Day Care 1 Proposed Facility Inspection 25 or less persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
aa. All Other State/County Fire Clearance Requests	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 EXISTING CARE FACILITY a. Residential Care for the Elderly (RCFE) (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
1. Seven or more persons	500.00	PH	381.00	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

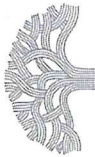


City of Oakland
Master Fee Schedule
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FIRE DEPARTMENT

Proposed 2025-26
Fee
Proposed 2025-26
Unit

FEE DESCRIPTION	FEE		UNIT	FEE UNIT		% Change	Justification for Fee Change
b. All others Classifications							
L. SECURITY BARS Inspection/Investigation Fees							
	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)							
	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS							
2 Investigation/Inspection of Unpermitted Work	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
O. STATE MANDATED INSPECTIONS							
	457.00	Inspection (flat)		457.00			new fee needed to recover costs for previously unbilled 'unfunded' mandated inspections. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
HAZARDOUS MATERIALS MANAGEMENT Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.							
A. HAZARDOUS MATERIALS INSPECTION							
	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION							
	751.00	P/H - 2.5 MIN		534.00		-28.89%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)							
	500.00	P/H		381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
D. TANK/PIPELINES PERMITS - ALL TANK TYPES							
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	717.00	P/H		381.00		-46.86%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	717.00	P/H		381.00		-46.86%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)							
1 Hazardous Materials - Plan Review	717.00	P/H		446.00		-37.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



City of Oakland
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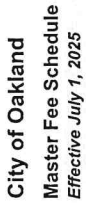
FIRE DEPARTMENT

Proposed 2025-26 Fee Proposed 2025-26 Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Hazardous Materials - Expedited Plan Review	4076.00	P/H	669.00	-37.83%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
HAZARDOUS FIRE AREA					
C. Re-Inspection	500.00	Property	457.00	-8.60%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

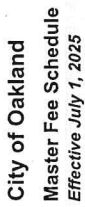
**PARKS AND RECREATION AND YOUTH DEVELOPMENT
(OPRYD)
FY 2025-26 MASTER FEE SCHEDULE**

EXHIBIT A: A-4



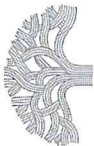
PARKS, RECREATION & YOUTH DEVELOPMENT

J-1



PARKS, RECREATION & YOUTH DEVELOPMENT

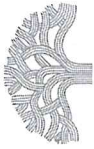
Proposed 2025-26 Fee		Proposed 2025-26 Unit	% Change	Justification for Fee Change
FEE	UNIT			
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)				
1 Chabot Golf Course General Admission				
a. Standard Eighteen-Hole Course				
10.00	Rental Plus Court Fee		NEW FEE	Moved Tennis resident fee to appropriate row 1185 in the MFS to assure that Oakland residents fee is correctly aligned.
12.00	Rental Plus Court Fee		NEW FEE	The tennis court reservations fee for Oakland non-residents was inadvertently omitted from the Master Fee Schedule. Fee added to assure that non-residents are aware that tennis court access is available for fee for nonresidents.
2 Monday - Friday, Before 2:00 p.m.				
33.00	Person	35.00		6.06% keeping with industry trends
38.00	Person	40.00		5.26% keeping with industry trends
2 Monday - Friday, After 2 p.m.				
25.00	Person	27.00		8.00% keeping with industry trends
29.00	Person	31.00		6.90% keeping with industry trends
3 Monday - Friday, Senior (Over 60)				
25.00	Person	27.00		8.00% keeping with industry trends
30.00	Person	32.00		6.67% keeping with industry trends
5 Saturday, Sunday or Holiday, After 2:00 pm				
32.00	Person	34.00		6.25% keeping with industry trends
39.00	Person	41.00		5.13% keeping with industry trends
6 Saturday, Sunday or Holiday, Before 2:00 pm				
44.00	Person	46.00		4.55% keeping with industry trends
51.00	Person	53.00		3.92% keeping with industry trends
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time				
21.00	Person	23.00		9.52% keeping with industry trends
24.00	Person	26.00		8.33% keeping with industry trends
37.00	Month	40.00		8.11% keeping with industry trends
e. Driving Range				
3 Monthly Range Membership				
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)				
1 Residents				
a. Monday - Thursday				
26.00	Person	27.00		3.85% Update rate to market
36.00	Person	37.00		2.78% Update rate to market
55.00	Person	57.00		3.64% Update rate to market
18 Holes "Twilight" without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)				
27.00	Person	28.00		3.70% Update rate to market
6 18 Holes "Twilight" with cart				
38.00	Person	39.00		2.63% Update rate to market
10 18 Holes Junior (age 18 and under) with cart				
35.00	Person	37.00		5.71% Update rate to market
11 18 Holes Senior (age 62 and over) cart included				
41.00	Person	42.00		2.44% Update rate to market
b. Friday				
26.00	Person	27.00		3.85% Update rate to market
37.00	Person	38.00		2.70% Update rate to market



City of Oakland
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PARKS, RECREATION &
YOUTH DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
c. Weekends/Holidays	3 18 Holes 'Daytime' without cart	36.00	Person	5.56%	Update rate to market
	4 18 Holes 'Daytime' with cart	58.00	Person	5.45%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	37.00	Person	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	48.00	Person	2.13%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	37.00	Person	5.71%	Update rate to market
	11 18 Holes Senior (age 62 and over) cart included	42.00	Person	5.00%	Update rate to market
	1 9 Holes without cart	31.00	Person	3.33%	Update rate to market
	2 9 Holes with cart	42.00	Person	2.44%	Update rate to market
	3 18 Holes 'Daytime' without cart	65.00	Person	3.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	72.00	Person	4.35%	Update rate to market
2 Nonresidents	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	36.00	Person	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	47.00	Person	2.13%	Update rate to market
	18 Holes 'Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	29.00	Person	3.45%	Update rate to market
	8 18 Holes 'Super Twilight' with cart	40.00	Person	2.50%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	42.00	Person	5.00%	Update rate to market
	1 9 Holes without cart	32.00	Person	3.23%	Update rate to market
	2 9 Holes with cart	43.00	Person	2.38%	Update rate to market
	3 18 Holes 'Daytime' without cart	47.00	Person	2.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	67.00	Person	3.08%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	34.00	Person	3.23%	Update rate to market
a. Monday - Thursday	6 18 Holes 'Twilight' with cart	42.00	Person	2.38%	Update rate to market
	18 Holes 'Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	27.00	Person	3.85%	Update rate to market
	8 18 Holes 'Super Twilight' with cart	38.00	Person	2.70%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	37.00	Person	5.71%	Update rate to market
	11 18 Holes Senior (age 62 and over) cart included	42.00	Person	2.44%	Update rate to market
	1 9 Holes without cart	32.00	Person	3.23%	Update rate to market
	2 9 Holes with cart	43.00	Person	2.38%	Update rate to market
	3 18 Holes 'Daytime' without cart	57.00	Person	1.79%	Update rate to market
	4 18 Holes 'Daytime' with cart	77.00	Person	2.67%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	36.00	Person	2.78%	Update rate to market
b. Friday	11 18 Holes Senior (age 62 and over) cart included	41.00	Person	2.44%	Update rate to market
	1 9 Holes without cart	36.00	Person	2.78%	Update rate to market
	2 9 Holes with cart	47.00	Person	2.13%	Update rate to market
	3 18 Holes 'Daytime' without cart	65.00	Person	3.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	72.00	Person	4.35%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	36.00	Person	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	47.00	Person	2.13%	Update rate to market
	18 Holes 'Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	29.00	Person	3.45%	Update rate to market
	8 18 Holes 'Super Twilight' with cart	40.00	Person	2.50%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	42.00	Person	5.00%	Update rate to market
c. Weekends/Holidays	1 9 Holes without cart	31.00	Person	3.33%	Update rate to market
	2 9 Holes with cart	42.00	Person	2.44%	Update rate to market
	3 18 Holes 'Daytime' without cart	65.00	Person	3.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	72.00	Person	4.35%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	36.00	Person	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	47.00	Person	2.13%	Update rate to market
	18 Holes 'Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	29.00	Person	3.45%	Update rate to market
	8 18 Holes 'Super Twilight' with cart	40.00	Person	2.50%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	42.00	Person	5.00%	Update rate to market
	1 9 Holes without cart	32.00	Person	3.23%	Update rate to market



City of Oakland
Master Fee Schedule
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PARKS, RECREATION &
YOUTH DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit			Justification for Fee Change
	FEE UNIT	FEE	UNIT	% Change		
2	9 Holes with cart	47.00	Person	<u>48.00</u>	2.13%	Update rate to market
3	18 Holes 'Daytime' without cart	74.00	Person	<u>73.00</u>	2.82%	Update rate to market
4	18 Holes 'Daytime' with cart	90.00	Person	<u>93.00</u>	3.33%	Update rate to market
10	18 Holes Junior (age 18 and under) with cart	41.00	Person	<u>42.00</u>	2.44%	Update rate to market

H. LARRY E. REID SPORTS CENTER (Formerly Known as East Oakland Sports Center)

The East Oakland Sports Center was renamed the Larry E. Reid Sports Center. Resolution 90540 was passed December 3, 2024 by City Council.

1 Admission - Resident

d. Annual Pass - Youth

During the Citywide Master Fee Schedule update in June 2024, The Youth resident fee was updated in error, reduced and listed for \$19.00. This request is to correct the error.

J. PICKLEBALL

1 Outdoor Multi-Use Pickleball Court Rental (without net)

a. Resident (Per Court)

8.00 Hour NEW FEE

Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.

b. Nonresident (Per Court)

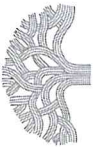
10.00 Hour NEW FEE

Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.

c. Resident (Tournament/Special Events) 2 - Hour minimum

35.00 Hour NEW FEE

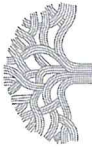
Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.



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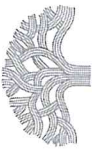
		Proposed 2025-26 Fee	Proposed 2025-26 Unit	Justification for Fee Change	
		FEE	UNIT	% Change	
2	d. <u>Nonresident (Tournament/Special Events) 2 - Hour minimum</u>	42.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	a. <u>Resident (Per Court)</u>	10.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	b. <u>Nonresident (Per Court)</u>	12.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
3	c. <u>Resident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>	42.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	d. <u>Nonresident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>	50.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	g. <u>Gymnasium Pickleball Court Rental (with net) (2 hr Minimum Weekdays, 4 hr Minimum Weekends)</u>				



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
		FEE	UNIT	% Change	Justification for Fee Change
a.	Resident (Per Court)	20.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
b.	Non-Resident (Per Court)	24.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
c.	Resident (Tournament/Special Events) (Per Court)	42.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
d.	Non-Resident (Tournament/Special Events) (Per Court)	50.00	Hour	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
4	Private Pickleball Lessons				
a.	Resident 30 Minutes	32.00	Person / Session	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
b.	Non-Resident 30 Minutes	38.00	Person / Session	NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.

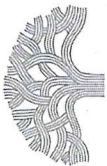


PARKS, RECREATION &
YOUTH DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit	FEE	UNIT	% Change	Justification for Fee Change
c. Resident 60 Minutes						NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
d. Non-Resident 60 Minutes						NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
5. Group Pickleball Lessons - 60 Minutes							
a. Resident Group Lesson - 60 minutes						NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
b. Non-Resident Group Lesson - 60 minutes						NEW FEE	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
CREDIT CARD CONVENIENCE FEE							Fee passed on to user
A. Credit Card Convenience Fee							At Cost Each Transaction

HUMAN SERVICES
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-5



City of Oakland
Master Fee Schedule
Effective July 1, 2025

HUMAN SERVICES

Proposed 2024-25 Fee	Proposed 2024-25 Unit
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FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
<u>A. Credit Card Convenience Fee</u>				
<u>B. A. MULTIPURPOSE SENIOR CENTERS</u>				
<u>16 Rental Application Fee for nonmember</u>				
<u>a. East Oakland Senior Center</u>			100.00%	Heading letter updated align with OPRYD, help cover the administrative cost of receiving a rental application
<u>b. West Oakland Senior Center</u>			100.00%	align with OPRYD, help cover the administrative cost of receiving a rental application
<u>c. Downtown Oakland Senior Center</u>			100.00%	align with OPRYD, help cover the administrative cost of receiving a rental application
<u>d. North Oakland Senior Center</u>			100.00%	align with OPRYD, help cover the administrative cost of receiving a rental application
<u>17 Rental Application Fee for member</u>			100.00%	make renting equitable for senior members, Senior Center GPF will cover the administrative cost of application
<u>18 Security</u>			100.00%	Currently city contract negotiated price 100.00% fee passed on to renter
<u>C. B. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.</u>		8.00 Per Vehicle/Yr		Heading letter updated
<u>D. Membership Key Tag Lost Fee</u>				
<u>a. East Oakland Senior Center</u>		5.00 Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
<u>b. West Oakland Senior Center</u>		5.00 Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
<u>c. Downtown Oakland Senior Center</u>		5.00 Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
<u>d. North Oakland Senior Center</u>		5.00 Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
<u>E. C. Case Management Voluntary and Mandatory Fees</u>				Heading letter updated

PUBLIC WORKS (OPW)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-6



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PUBLIC WORKS

FEE DESCRIPTION

FEE UNIT

Proposed 2025-26 Fee

FEE UNIT

% Change

Justification for Fee Change

ENVIRONMENT

KEEP OAKLAND CLEAN & BEAUTIFUL

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

1 Public Works Supervisor II	479.05 Hour	185.33	3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Public Works Supervisor I	454.67 Hour	160.09	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Painter	437.66 Hour	142.48	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Heavy Equipment Operator	429.67 Hour	134.23	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Heavy Equipment Operator (Plus Premiums)	431.98 Hour	136.52	3.44% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Street Sweeper Operator	417.01 Hour	121.31	3.57% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Street Maintenance Leader	424.15 Hour	128.51	3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
8 Street Maintenance Leader (Plus Premiums)	425.99 Hour	130.34	3.45% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
9 Public Works Maintenance Worker	400.63 Hour	104.17	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
10 Public Works Maintenance Worker (Plus Premiums)	402.42 Hour	105.95	3.45% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	276.99 Appeal	266.70	3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	438.50 Hour	143.35	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI			
1 Removal and Restoration (Two Hours Minimum)	437.66 Hour	142.48	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
E. BARRICADES AND SAFETY BARRIERS			
1 Rental Fee			
b. Barricade (Delivery & Pick-up)			
1 Request	337.17 Request	349.03	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
c. Special Event Crowd Control Barriers			
1 Request	561.94 Request	581.71	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.

PARK MAINTENANCE

A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN

1 Gardener Crew Leader	417.12 Hour	121.24	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Gardener II	98.74 Hour	102.20	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Park Attendant (PT)	46.83 Hour	49.73	6.19% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Park Supervisor II	175.54 Hour	161.69	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Park Supervisor I	161.64 Hour	156.95	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Irrigation Repair Specialist	425.98 Hour	130.40	3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Park Equipment Operator	419.98 Hour	124.20	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS			
1 Park Supervisor II	175.54 Hour	161.69	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Park Supervisor I	161.64 Hour	156.95	3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Gardener Crew Leader	417.12 Hour	121.24	3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Gardener II	98.74 Hour	102.20	6.19% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Park Attendant (PT)	46.83 Hour	49.73	

ENVIRONMENTAL SERVICES DIVISION

B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3

HOURS MINIMUM)

C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING

D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100

4 Administrative Processing Fee (Applies to All Penalties)

City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to \$1000 per day.

E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION

REVIEW & INSPECTION

495.63 3 Hours + 154.12 per additional hour

247.82

164.12 Incident

159.52

7.20% Fee change based upon F2415 Development Fee Study to recover 100% of costs.

3.53% Fee change based upon F2415 Development Fee Study to recover 100% of costs.

3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.



PUBLIC WORKS

FEE DESCRIPTION	Proposed 2025-26 Fee		Proposed 2025-26 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION	498.68	Per Review	206.67		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
	498.68	Per Verification	206.67		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
	924.69	Per Review	957.10		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION	616.24	Per Verification	638.07		3.55%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
H. SELF HAULING PERMIT - ANNUAL VERIFICATION	75.63	Per load of construction & demolition debris collected	77.63		2.64%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
K. REUSABLE AND DISPOSABLE FOOD SERVICE WARE FOR FOOD SERVICE - WAIVER APPLICATION REVIEW						
New fee to account for fully loaded cost per application review.						
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting	582.67	Each	599.83		2.95%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
b. Plant 15 Gallon Size Tree	983.44	Each	1009.19		2.62%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
c. Plant 24 Inch Box Size Tree	580.74	Permit	601.05		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Tree Removal Permits	580.74	Permit	601.05		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
a. Non-development tree permit (1-10 Trees)	4-10.00	Per Tree	4-10.00		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	580.74	Permit	776.21		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	580.74	Permit	776.21		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	580.74	Permit	776.21		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	4-149.36	Per Hour	4-164.80		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
f. Appeal of the Tree Removal Permit	1178.94	Appeal	1178.94		31.95%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
1 Non-development fee permit	4-166.63	Appeal	1933.93		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Development tree permit	4-139.03	Appeal	1178.94		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 City Owned Tree Appeal	4-139.03	Appeal	1178.94		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 City Hazardous Tree Appeal	582.67	Tree	599.83		2.95%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Service Fee for Damaged Trees	983.44	Tree	1009.19		2.62%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
b. Trees of Replaceable Size	4-166.63	each	1516.99		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 24 Inch Box-Size Tree	83.59	Hour	86.54		3.53%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 View Preservation Claim Appeal	124.74	Hour	129.11		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
MAINTENANCE & INTERNAL SERVICES						
FACILITIES SERVICES						
A. FACILITIES USAGE FEE	437.66	Hour	142.48		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Custodian Services	484.32	Hour	190.78		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Custodial Services Supervisor 1	4-19.62	Hour	123.81		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
a. Normal Operating Hours						
4 Stationary Engineering Services						
a. Normal Operating Hours						
5 Chief Stationary Engineer						
a. Normal Operating Hours						
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic						
a. Normal Operating Hours						
2 Plumber						

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2025-26		% Change	Justification for Fee Change
			Fee	UNIT		
a. Normal Operating Hours	449.94	Hour	152.09		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Carpenter						
a. Normal Operating Hours	437.69	Hour	142.51		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Electrician						
a. Normal Operating Hours	450.74	Hour	156.01		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	437.69	Hour	142.51		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Painter						
a. Normal Operating Hours	437.66	Hour	142.48		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS						
Personnel Services Fee Schedule						
1 Normal Operating Hours	561.55	2 Hours + 277.00 per additional hour	577.37			2.82% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
- 8:00 am to 4:30 PM, Monday Through Friday Except Holiday						
2 Not During Normal Operating Hours	4091.10	2.5 Hours	1125.49		3.15%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	433.92	Hour	138.62		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Sewer Maintenance Leader Plus Premium	436.20	Hour	140.89		3.44%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Public Works Supervisor II	479.05	Hour	185.33		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Public Works Supervisor I	464.67	Hour	160.09		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Street Maintenance Leader	424.15	Hour	128.51		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Street Maintenance Leader (plus Premiums)	426.99	Hour	130.34		3.45%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Heavy Equipment Operator	429.67	Hour	134.23		3.52%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
8 Heavy Equipment Operator (plus Premiums)	431.98	Hour	136.52		3.44%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
9 Public Works Maintenance Worker	400.63	Hour	104.17		3.52%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
10 Public Works Maintenance Worker (plus Premiums)	402.42	Hour	105.95		3.45%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
11 Sewer Maintenance Worker	409.40	Hour	113.22		3.49%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
12 Sewer Maintenance Worker (Plus Premiums)	411.31	Hour	115.10		3.40%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.

ENGINEERING & CONSTRUCTION
ENGINEERING PLANNING & DESIGN

A. ENGINEERING REVIEW	249.30	Hour	311.21		24.83%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
C. SEWER DISCHARGE AUTHORIZATION	995.25	Application	1,243.41		24.81%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
D. WILL SERVE LETTER	439.64	1/2 Hour	175.05		25.35%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.

PROJECT DELIVERY

A. MATERIALS TESTING SERVICE	201.60	Hour	208.11		3.25%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
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WATERSHED PROGRAM

A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	902.35	Inspection	1,123.00		24.45%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
2 Creek Determination Appeals (4 hours Minimum)	2,787.63	Appeal	3,477.48		24.75%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
a. Hourly Fee Over 4 Hours	697.09	Hour	869.59		24.75%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	426.24	Inspection	522.54		22.59%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
2 Industrial (No CA Industrial General Permit)	315.22	Inspection	384.34		21.93%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
3 Commercial facility	212.74	Inspection	256.76		20.69%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
4 Business Inspection Fee	470.14	Hour	204.61		20.28%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.

PRIVATE SEWER LATERALS

A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						
1 Repair or Replace Existing Sewer Lateral:						
a. Lateral on Private Property (Includes main connection in easement)	492.64	Up to 2 Inspections	622.67		26.42%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
b. Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway	695.26	Up to 3 Inspections	939.37		34.92%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
2 New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home) a. Lateral Connect to Existing Lateral or b. Lateral Connect to Sewer Main in Easement or c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additional engineering review charges and inspection charges may apply)	1,479.49	Up to 3 Inspections	1,867.40		26.22%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	378.34	Inspection	486.72			28.65% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
4 Sewer, Common Private a. During Normal Working Hours b. Not During Normal Operating Hours	867.24 1,377.08	Parcel Parcel	1130.89 1803.29			30.40% Fee change based upon F2415 Development Fee Study to recover 100% of costs. 30.95% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
5 Additional Inspections During Normal Hours	267.65	Inspection	337.54			26.11% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
6 Additional Inspections Not During Normal Hours	373.39	Inspection	472.31			26.50% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08, IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT	223.41	Inspection	292.91			31.11% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
C. SEWER ABATEMENT 1 Voluntary d. Administrative Fee	922.64	Abatement	955.00			3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Mandatory c. Administrative Fee	2,226.10	Abatement	2806.20			26.05% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT 1 Permit to Abate (includes 2 inspections) 2 Additional Inspections During Normal Hours 3 Additional Inspections Not During Normal Hours	545.75 222.75 341.31	2 Inspections Inspection Inspection	698.11 281.80 431.62			27.92% Fee change based upon F2415 Development Fee Study to recover 100% of costs. 26.51% Fee change based upon F2415 Development Fee Study to recover 100% of costs. 26.45% Fee change based upon F2415 Development Fee Study to recover 100% of costs.

**ECONOMIC WORKFORCE DEVELOPMENT
(EWDD)
FY 2025-26 MASTER FEE SCHEDULE**

EXHIBIT A: A-7



City of Oakland
Master Fee Schedule
Effective July 1, 2025

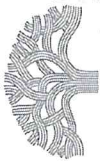
ECONOMIC & WORKFORCE
DEVELOPMENT

Proposed 2025-26 Fee	Proposed 2025-26 Unit
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FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
ECONOMIC DEVELOPMENT				
REAL ESTATE SERVICES				
A. PROCESS FEE				
2 Administrative Processing Fee for Surplus Property (Planning Commission/City Council)	2,397.00 Parcel			Clarifies the actual steps of surplus property as City Council has final approval, not the Planning Commission.
8 Administrative processing fee for new Leases, and Licenses and rights of entry to a for-profit organization	2,665.00 Request			Real Estate already charges a fee for right of entries, but the fee description needs to be updated to include this distinction as a part of the administrative processing fee.
9 EASEMENT PROCESSING FEE	3,746.00 Each			0%. Moved item B. to A.9. and removed "review" from the language as this places it in alignment with the other process fees charged by the Real Estate team.
B. EASEMENT REVIEW PROCESSING FEE	3,746.00 Each			Moved to A.9.
FILM				
A. FILM-RELATED FEES				
8 New Film Application Fee	125.00 Application	125.00 Application		Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance.
SPECIAL ACTIVITIES				
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
5 Cabaret/Entertainment Venue Application Fee				Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
a. Permit Application Fee	500.00 Application	724.00 Application		46% Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance.
b. Large Cabaret/Entertainment Venue Annual Permit Fee	1,295.00 Permit			Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
c. Small Cabaret/Entertainment Venue Exemption Annual Permit	517.00 Permit			Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
J. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)				
8 Special Event Late Application Fee for Tier Two, Tier Three, and Tier Four	377.00 Late Application	377.00 Late Application		To recover the added time required by staff for applications that are not completed within the required timeframe for a Special Event. Pending amendment of OMC 9.52.050

HOUSING AND COMMUNITY DEVELOPMENT
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-8



City of Oakland
Master Fee Schedule
Effective July 1, 2025

HOUSING & COMMUNITY
DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26		% Change	Justification for Fee Change
		Fee	Unit		
RESIDENTIAL RENT ADJUSTMENT					
B. RENT PROGRAM SERVICE FEE					
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	404.00 Unit	137.00		35.64%	See memo submitted
2 If Paid within 30 days late, add 10% late fee	404 + 10% Unit	137 + 10%		35.64%	See memo submitted
3 If paid within 60 days late, add 25%	404.00 + 25% Unit	137 + 25%		35.64%	See memo submitted
4 If paid after 60 days late, add 50%. In addition, add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	404.00 + 50% Unit	137 + 50%		35.64%	See memo submitted
MISCELLANEOUS					
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Job Housing Impact Fee	7.87 Square Foot	7.98		1.40%	To be in conformity with the Marshall and Swift (M&S) index followed by the industry. See memo submitted for details.

PLANNING AND BUILDING (PBD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-9



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
BUILDING SERVICES ADMINISTRATION					
A. PERMIT APPLICATION FEE					
All record types to include: Building, Electrical, Mechanical, Plumbing Permits,					
1. <u>Planning/Zoning</u>					
D. PROCESSING BILLING-VIOLATION-BILLING-APPEALS-ADMINISTRATIVE/BILLING-VIOLATION APPEALS (BLIGHT HOUSING, ZONING, VACANT BUILDING, NON- OWNER OCCUPIED, RESIDENTIAL)					
1. <u>Processing appeals</u> - Determined to be unfounded					
J. CANCELLATION					
1. No Show Fee for Appointments					
268.64 Each					
805.93 Each					
134.32					
Clarification on wording					
Clarification on wording					
Wrong amount of hours used should be 1/2 hour from Fee study base rate 268.64 per hour					
Clarification on wording					
New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour					
New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour					
New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour					
134.32					
134.32					
134.32					
134.32					
Listed under D.S- D-10					
Listed under D.S- D-10					
Listed under D.S- D-10					
Update number heading					
Minimum fee is 335.81 based on the Fee Study of last year					
Minimum fee is 335.81 based on the Fee Study of last year					
Minimum fee is 335.81 based on the Fee Study of last year					
change of process reducing # of hours based on prior year fee study hourly rate of 268.64					
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City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

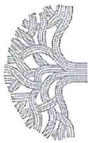
FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		% Change	Justification for Fee Change
	Fee	Unit	Fee	Unit		
4. Expedited Determination for Permit Record		1,880.51 Per Permit				change of process reducing # of hours based on prior year fee study hourly rate of 288.64
PLAN CHECK						
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED						
3. Consultation Requested for Preliminary Plan Review by Plan Check Staff						
a. Regular Working Hours		402.92 Hour or Fraction of	268.65			Original based on 1.5 hours should have been based on 1 at 288.64 from Fee Study base rate.
b. Outside of Regular Working Hours (Minimum 2.5 hours)		671.61 Hour or Fraction of				Missing wording of minimum 2.5 hours; clarification of wording
Additional Request for Plan Checking/Revisions and/or Processing Required						
4. Due to Plan Deficiencies or Changes		402.92 Hour or Fraction of	268.64			Original based on 1.5 hours should have been based on 1 at 288.64 from Fee Study base rate.
PLANNING & ZONING						
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS						
14. Business Tax Certificate/ Zoning Clearance						
A. AFFORDABLE HOUSING IMPACT FEE (FY 2025-2026)						
1. Multi-Family Housing						
a. Zone 1	29,658.00 Unit					
b. Zone 2	23,929.00 Unit					
c. Zone 3	16,177.00 Unit					
2. Townhome Housing						
a. Zone 1	26,962.00 Unit					
b. Zone 2	19,210.00 Unit					
c. Zone 3	10,785.00 Unit					
3. Single-Family Housing						
a. Zone 1	31,006.00 Unit					
b. Zone 2	22,244.00 Unit					
c. Zone 3	10,785.00 Unit					
Sec OMC Section 15.72.140 for the map of the above zones.						
B. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2025-2026)						
1. Multi-Family Housing						
a. Zone 1	1,686.00 Unit					
b. Zone 2	1,012.00 Unit					
c. Zone 3	337.00 Unit					
2. Townhome Housing						
a. Zone 1	4,045.00 Unit					
b. Zone 2	2,696.00 Unit					
c. Zone 3	1,349.00 Unit					
3. Single-Family Housing						
a. Zone 1	5,392.00 Unit					
b. Zone 2	4,045.00 Unit					
c. Zone 3	1,349.00 Unit					
	2,70 Square Foot					
	0.68 Square Foot					
	0.00 Square Foot					
	1.35 Square Foot					
	1.35 Square Foot					
	0.81 Square Foot					
	4.05 Square Foot					
	0.28 Square Foot					
4. Office						
5. Freestanding Retail						
6. Ground Floor Retail						
7. Industrial						
8. Warehouse/Distribution						
9. Hotel/Motel						
10. Institutional						
11. Mini-Stores						
Sec OMC Section 15.74.140 for the map of the above zones.						
C. TRANSPORTATION IMPACT FEE (FY 2025-2026)						
1. Multi-Family Housing						
a. Zone 1	1,012.00 Unit					
b. Zone 2	1,012.00 Unit					
c. Zone 3	1,012.00 Unit					
2. Townhome Housing						
a. Zone 1	1,349.00 Unit					
b. Zone 2	1,349.00 Unit					
c. Zone 3	1,349.00 Unit					
3. Single-Family Housing						
a. Zone 1	1,349.00 Unit					
b. Zone 2	1,349.00 Unit					
c. Zone 3	1,349.00 Unit					
4. Office	270 Square Foot					
5. Freestanding Retail	1.01 Square Foot					



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		Unit	% Change	Justification for Fee Change
	Fee	Fee	Unit	Unit			
6. Ground Floor Retail							
7. Industrial							
8. Warehouse/Distribution							
9. Hotel/Motel							
10. Institutional							
11. Mini-Storage							
See OMC Section 15.72.140 for the map of the above zones.							
A-AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)							
1. Multi-Family Housing							
a. Zone 1	22,000.00 Unit		1.01 Square Foot				Only need one year on the Master Fee Schedule
b. Zone 2	17,750.00 Unit		0.75 Square Foot				Only need one year on the Master Fee Schedule
c. Zone 3	6,000.00 Unit		0.48 Square Foot				Only need one year on the Master Fee Schedule
2. Townhome Housing							
a. Zone 1	20,000.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	14,250.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	4,000.00 Unit						Only need one year on the Master Fee Schedule
3. Single-Family Housing							
a. Zone 1	23,000.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	16,500.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	4,000.00 Unit						Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.							
B-AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)							
1. Multi-Family Housing							
a. Zone 1	22,000.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	17,500.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	12,000.00 Unit						Only need one year on the Master Fee Schedule
2. Townhome Housing							
a. Zone 1	20,000.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	14,250.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	8,000.00 Unit						Only need one year on the Master Fee Schedule
3. Single-Family Housing							
a. Zone 1	23,000.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	16,500.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	8,000.00 Unit						Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.							
C-AFFORDABLE HOUSING IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)							
1. Multi-Family Housing							
a. Zone 1	23,166.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	18,691.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	12,536.00 Unit						Only need one year on the Master Fee Schedule
2. Townhome Housing							
a. Zone 1	21,060.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	16,006.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	8,484.00 Unit						Only need one year on the Master Fee Schedule
3. Single-Family Housing							
a. Zone 1	24,219.00 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	17,375.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	8,121.00 Unit						Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.							
D-AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2022)							
1. Multi-Family Housing							
a. Zone 1	26,652.49 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	21,504.00 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	14,537.72 Unit						Only need one year on the Master Fee Schedule
2. Townhome Housing							
a. Zone 1	24,229.53 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	17,263.26 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	9,691.81 Unit						Only need one year on the Master Fee Schedule
3. Single-Family Housing							
a. Zone 1	27,853.96 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	1,989.94 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	9,691.81 Unit						Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.							
E-AFFORDABLE HOUSING IMPACT FEE (FY 2023-2024)							
1. Multi-Family Housing							
a. Zone 1	29,657.73 Unit						Only need one year on the Master Fee Schedule
b. Zone 2	23,928.72 Unit						Only need one year on the Master Fee Schedule
c. Zone 3	16,176.94 Unit						Only need one year on the Master Fee Schedule
2. Townhome Housing							
a. Zone 1	26,961.57 Unit						Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

Proposed 2025-26 Fee Unit Proposed 2025-26 Unit

FEE DESCRIPTION	FEE UNIT		Justification for Fee Change
	Fee	Unit	
b. Zone-2	49,209.81 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	10,784.63 Unit		Only need one year on the Master Fee Schedule
3. Single-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	31,005.81 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	22,243.94 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	10,784.63 Unit		Only need one year on the Master Fee Schedule
See OMC Section-15.72.140 for the map of the above zones; F. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)			
1. Multi-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,260.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	760.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	0.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome Housing			Only need one year on the Master Fee Schedule
a. Zone-1	3,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	2,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	3,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit		Only need one year on the Master Fee Schedule
4. Office			Only need one year on the Master Fee Schedule
5. Freestanding Retail			Only need one year on the Master Fee Schedule
6. Ground Floor Retail			Only need one year on the Master Fee Schedule
7. Industrial			Only need one year on the Master Fee Schedule
8. Warehouse/Distribution			Only need one year on the Master Fee Schedule
9. Hotel/Motel			Only need one year on the Master Fee Schedule
10. Institutional			Only need one year on the Master Fee Schedule
See OMC Section-15.74.140 for the map of the above zones; G. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)			
1. Multi-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,250.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	250.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome Housing			Only need one year on the Master Fee Schedule
a. Zone-1	3,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	2,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	3,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit		Only need one year on the Master Fee Schedule
4. Office			Only need one year on the Master Fee Schedule
5. Freestanding Retail			Only need one year on the Master Fee Schedule
6. Ground Floor Retail			Only need one year on the Master Fee Schedule
7. Industrial			Only need one year on the Master Fee Schedule
8. Warehouse/Distribution			Only need one year on the Master Fee Schedule
9. Hotel/Motel			Only need one year on the Master Fee Schedule
10. Institutional			Only need one year on the Master Fee Schedule
See OMC Section-15.74.140 for the map of the above zones; H. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Sep 20 2021 to Jun 30, 2022)			
1. Multi-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,315.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	790.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	263.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome Housing			Only need one year on the Master Fee Schedule
a. Zone-1	3,159.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	2,105.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family Housing			Only need one year on the Master Fee Schedule
a. Zone-1	4,212.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	3,159.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit		Only need one year on the Master Fee Schedule
4. Office			Only need one year on the Master Fee Schedule
5. Freestanding Retail			Only need one year on the Master Fee Schedule
6. Ground Floor Retail			Only need one year on the Master Fee Schedule
7. Industrial			Only need one year on the Master Fee Schedule
8. Warehouse/Distribution			Only need one year on the Master Fee Schedule
9. Hotel/Motel			Only need one year on the Master Fee Schedule
10. Institutional			Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		Justification for Fee Change
	Fee	Unit	Fee	Unit	
44. Mini-Storage See OMC Section 15.74-140 for the map of the above zones. I. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022)					
4. Multi-Family-Housing					
a. Zone-1	1,515.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	909.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	303.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					
a. Zone-1	3,635.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	2,425.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,212.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					
a. Zone-1	4,846.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	3,635.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,212.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.43 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.64 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.21 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.73 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	3.64 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	0.25 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage See OMC Section 15.74-140 for the map of the above zones. J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024)					
4. Multi-Family-Housing					
a. Zone-1	1,686.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,012.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	337.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					
a. Zone-1	4,045.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	2,695.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,349.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					
a. Zone-1	6,392.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	4,045.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,349.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.76 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.68 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.35 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.84 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	4.04 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	0.28 Square-Foot				Only need one year on the Master Fee Schedule
44. Mini-Storage See OMC Section 15.74-140 for the map of the above zones. K. TRANSPORTATION IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)					
4. Multi-Family-Housing					
a. Zone-1	750.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3					Only need one year on the Master Fee Schedule
2. Townhome-Housing					
a. Zone-1	4,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					
a. Zone-1	1,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
4. Office	1.00 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.75 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.55 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.35 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.65 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	2.00 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional					Only need one year on the Master Fee Schedule
L. TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)					
See OMC Section 15.74-140 for the map of the above zones.					



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

Proposed 2025-26 Fee Unit Proposed 2025-26 Unit

FEE DESCRIPTION	FEE UNIT	% Change	Justification for Fee Change
1. Multi-Family-Housing			
a. Zone-1	750.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	750.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome-Housing			
a. Zone-1	4,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,000.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family-Housing			
a. Zone-1	4,000.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,000.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,000.00 Unit		Only need one year on the Master Fee Schedule
4. Office	2.00 Square Foot		Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.75 Square Foot		Only need one year on the Master Fee Schedule
6. Ground Floor-Retail	0.75 Square Foot		Only need one year on the Master Fee Schedule
7. Industrial	0.55 Square Foot		Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.35 Square Foot		Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.65 Square Foot		Only need one year on the Master Fee Schedule
10. Institutional	3.00 Square Foot		Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.			
M-TRANSPORTATION IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)			
1. Multi-Family-Housing			
a. Zone-1	790.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	790.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	790.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome-Housing			
a. Zone-1	4,053.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,053.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,053.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family-Housing			
a. Zone-1	4,053.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,053.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,053.00 Unit		Only need one year on the Master Fee Schedule
4. Office	2.11 Square Foot		Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.79 Square Foot		Only need one year on the Master Fee Schedule
6. Ground Floor-Retail	0.79 Square Foot		Only need one year on the Master Fee Schedule
7. Industrial	0.58 Square Foot		Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.37 Square Foot		Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.68 Square Foot		Only need one year on the Master Fee Schedule
10. Institutional	3.16 Square Foot		Only need one year on the Master Fee Schedule
11. Mini-Storage	0.37 Square Foot		Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.			
N-TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2022)			
1. Multi-Family-Housing			
a. Zone-1	909.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	909.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	909.00 Unit		Only need one year on the Master Fee Schedule
2. Townhome-Housing			
a. Zone-1	4,212.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,212.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,212.00 Unit		Only need one year on the Master Fee Schedule
3. Single-Family-Housing			
a. Zone-1	4,212.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,212.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,212.00 Unit		Only need one year on the Master Fee Schedule
4. Office	2.43 Square Foot		Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.91 Square Foot		Only need one year on the Master Fee Schedule
6. Ground Floor-Retail	0.91 Square Foot		Only need one year on the Master Fee Schedule
7. Industrial	0.67 Square Foot		Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.43 Square Foot		Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.79 Square Foot		Only need one year on the Master Fee Schedule
10. Institutional	3.64 Square Foot		Only need one year on the Master Fee Schedule
11. Mini-Storage	0.43 Square Foot		Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.			
O-TRANSPORTATION IMPACT FEE (FY 2023-2024)			
1. Multi-Family-Housing			
a. Zone-1	4,012.00 Unit		Only need one year on the Master Fee Schedule
b. Zone-2	4,042.00 Unit		Only need one year on the Master Fee Schedule
c. Zone-3	4,012.00 Unit		Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		% Change	Justification for Fee Change
	Fee	Unit	Fee	Unit		
2. Townhome-Housing						
a. Zone-1	4,349.00	Unit				Only need one year on the Master Fee Schedule
b. Zone-2	4,349.00	Unit				Only need one year on the Master Fee Schedule
c. Zone-3	4,349.00	Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing						
a. Zone-1	4,349.00	Unit				Only need one year on the Master Fee Schedule
b. Zone-2	4,349.00	Unit				Only need one year on the Master Fee Schedule
c. Zone-3	4,349.00	Unit				Only need one year on the Master Fee Schedule
4. Office	2.70	Square Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	4.01	Square Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	4.10	Square Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.75	Square Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.48	Square Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.88	Square Foot				Only need one year on the Master Fee Schedule
10. Institutional	4.05	Square Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.48	Square Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.						
P. D. APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE,						
and/or CAPITAL IMPROVEMENTS IMPACT FEE						
Q. E. RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT FEE (Effective Jan 26, 2019)						
Update letter heading						

TRANSPORTATION (OakDOT)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-10



City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION

FEE UNIT

FEE

UNIT

% Change

Justification for Fee Change

INFRASTRUCTURE & OPERATIONS
ELECTRICAL SERVICES

B. RULE 20A & RULE 20B UNDERGROUNDING
ENGINEERING SERVICE FEES

1 Electrical Engineer III
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR
STREETLIGHTS

1 Labor

- a. Electrical Engineer III (1 hour minimum)
- b. Electrical Supervisor (1 hour minimum)
- d. Electrician (1 hour minimum)
- e. Electrical Leader (1 hour Minimum)
- f. Electrical Helper (1 hour Minimum)

268.50 Hour

304.23

13.31% MGT recommended change to cost-covering

268.50 Hour
206.26 Hour
163.68 Hour
192.34 Hour
108.69 Hour

304.23
237.81
187.39
215.24
133.84

13.31% MGT recommended change to cost-covering
15.30% MGT recommended change to cost-covering
14.49% MGT recommended change to cost-covering
11.92% MGT recommended change to cost-covering
23.14% MGT recommended change to cost-covering

METER OPERATIONS

A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS
OR MULTI-SPACE KIOSKS

1 Labor

- a. Public Works Supervisor II
- b. Public Works Supervisor I
- c. Parking Meter Repair Worker

199.24 Hour
172.08 Hour
120.04 Hour

227.14
194.83
136.10

14.02% MGT recommended change to cost-covering
13.22% MGT recommended change to cost-covering
13.38% MGT recommended change to cost-covering

C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)

1 Hourly Staff Review

265.27 Hour

310.27

16.96% Interim increase enroute to MGT recommended change to
\$364.91. Lowered for consistency with other changes. (P40,
P121, P266, P306, P311)

D. INSTALL NEW PARKING METER OR MULTI-SPACE KIOSKS

1 Labor

- a. Public Works Supervisor II
- b. Public Works Supervisor I
- c. Parking Meter Repair Worker
- 3 Interagency Permits - Review
- 4 Interagency Permits - Inspection

199.24 Hour
172.07 Hour
120.03 Hour

227.14
194.83
136.10
477.54 Hour
268.30 Hour

14.02% MGT recommended change to cost-covering
13.23% MGT recommended change to cost-covering
13.39% MGT recommended change to cost-covering
New MGT recommended change to cost-covering
New MGT recommended change to cost-covering

TRAFFIC MAINTENANCE

G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR
WORK PERFORMED

- 1 Public Works Supervisor II
- 2 Public Works Supervisor I
- 3 Public Works Maintenance Worker
- 4 Sign Maintenance Worker
- 5 Traffic Sign Maker
- 6 Traffic Painter

199.24 Hour
172.08 Hour
108.72 Hour
119.36 Hour
127.82 Hour
153.44 Hour

227.14
194.83
125.82
133.27
142.71
170.99

14.02% MGT recommended change to cost-covering
13.22% MGT recommended change to cost-covering
15.73% MGT recommended change to cost-covering
11.65% MGT recommended change to cost-covering
11.65% MGT recommended change to cost-covering
11.66% MGT recommended change to cost-covering

M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE

1 Materials and labor

512.65 Per Sign

2,411.87

370.47% MGT recommended change to cost-covering



City of Oakland
Master Fee Schedule
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DEPARTMENT OF
TRANSPORTATION

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION

FEE UNIT

FEE

UNIT

% Change

Justification for Fee Change

STREET & SIDEWALK MAINTENANCE

B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR
WORK PERFORMED

1 Public Works Operations Manager	323.34 Hour	355.87	10.07% MGT recommended change to cost-covering
2 Public Works Supervisor II	199.24 Hour	227.14	14.02% MGT recommended change to cost-covering
3 Public Works Supervisor I	172.08 Hour	194.83	13.22% MGT recommended change to cost-covering
4 Street Maintenance Leader	138.14 Hour	155.20	12.35% MGT recommended change to cost-covering
5 Street Maintenance Leader-Plus-Premiums	139.54 Hour		Remove
6.5 Heavy Equipment Operator	144.26 Hour	175.46	21.63% MGT recommended change to cost-covering
7 Heavy Equipment Operator-Plus-Premiums	145.74 Hour		Remove
8 Concrete Finisher	147.55 Hour	164.71	11.63% MGT recommended change to cost-covering
9 Concrete Finisher-Plus-Premium	149.02 Hour		Remove
40.7 Public Works Maintenance Worker	408.72 Hour	125.82	15.73% MGT recommended change to cost-covering
44 Public Works Maintenance Worker-Plus-Premiums	109.84 Hour		Remove
42.8 All Other Staff	Actual Cost		

4 Technical Training	242.05 Person / Hour		Consultant recommends removing as CAO positions are already accounted for in DOT overhead
2 Expert Witness Fee	288.55 Hour		Consultant recommends removing as CAO positions are already accounted for in DOT overhead
3 Plan Reviews	565.47 Hour		Consultant recommends removing as CAO positions are already accounted for in DOT overhead

A. ENGINEERING REVIEW

	265.27 Hour	310.27	16.96% Interim increase enroute to MGT recommended change to \$477.54. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
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PROJECT DELIVERY

B. SURVEY SERVICES

1 Standard 2 person survey party and equipment (First 4 hours)	2,523.25		25.19% MGT recommended change to cost-covering
2.3 Standard 3 person survey party and equipment (First 4 hours)	3,288.91 Each		New MGT recommended change to cost-covering
3.4 City Surveyor	275.55		12.66% MGT recommended change to cost-covering
4.9 Senior Survey Tech	152.33		8.37% MGT recommended change to cost-covering
5.4 Excavation Permit - Compliance with BPC8771 Review	757.07 Permit		438.61% MGT recommended change to cost-covering
6.5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) + Labor and Materials	5,000.00		-36.73% MGT recommended change to cost-covering

Z.6 Review of Subdivision: Tentative Map

a. Review of Subdivision: Tentative Tract Map	5,096.29 Each		New MGT recommended change to cost-covering
a. b. Parcel Map: Up to two reviews at two hours each	732.55		-25.16% MGT recommended change to cost-covering
b. c. Additional Reviews two hours	397.08		-18.76% MGT recommended change to cost-covering
c. d. Parcel Map Waiver	2,207.61		56.33% MGT recommended change to cost-covering
e. Certificate of Compliance	2,204.40 Each		New MGT recommended change to cost-covering
f. PPE: R/W Vacation/Dedication/Abandonment	1,102.20 Each		New MGT recommended change to cost-covering
g. Zoning Pre-Application	1,102.20 Each		New MGT recommended change to cost-covering
7 Review of Subdivision: Parcel Map			
a. Parcel Map	4,989.01		17.98% MGT recommended change to cost-covering
b. Additional Reviews two hours	551.10		MGT recommended change to cost-covering
8 Review of Subdivision: Final Map			



City of Oakland
Master Fee Schedule
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DEPARTMENT OF
TRANSPORTATION

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	% Change	Justification for Fee Change
A. EXCAVATION PERMIT				
1 Permit (Includes max 2 Hours of Inspection)				
2 Additional Inspection Hours				
a. Normal Operating Hours				
b. Not During Normal Operating Hours				
3 City Performed Repairs Mandatory per OMC 12.12 et al				
c. Administrative Fee				
6 Excavation Permit Review Fee				
a. Exceeding 300 Feet				
b. Shorter than 300 Feet or Within One City Block				
d. Survey Services - Compliance with BPC8771 Review				
7 Extension of Excavation Permit				
8 Survey Review - Compliance with BPC8771 Review				
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)				
2 Inspection for Excavation Permit				
a. One Hour Minimum Inspection Fee (Normal Operating Hours)				
b. One Hour Minimum Inspection Fee (Outside Operating Hours)				
3 Street Obstruction Fee - Metered Parking				
4 Street Obstruction Fee - Non-Metered Parking				
5.4 Violation of Mandatory Completion Notice				
6.5 Emergency Surcharge				
7.6 Excavation Permit Review Fee				
a. Exceeding 300 Feet				
b. Shorter than 300 Feet or Within One City Block				
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS				
1 City Performed Repairs - Voluntary				
d. Administrative and Inspection Fee				
2 City Performed Repairs - Mandatory				
b. Interest on the Unpaid Balance				
c. Interest on the Unpaid Balance, Low Income Loan Program				
b. Collection-Surcharge				
d. Administrative and Inspection Fee				
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS				
1 Permit (includes maximum 3 hours of inspection)				
a. Sidewalk-and/or-Driveway-over-200-sq-ft				
a. Sidewalk and/or Driveway over 200 sq ft (includes minimum 3 hrs. inspection, hourly thereafter)				
b. Curb-and-Gutter-over-35-linear-foot				
b. Curb and Gutter over 35 linear feet (includes 3 hrs inspection, hourly thereafter)				
c. New Driveway - Review				
2 Additional Inspection Hours				
a. Normal Operating Hours				



City of Oakland
Master Fee Schedule
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DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26		% Change	Justification for Fee Change
		Fee	Unit		
b. Not During Normal Operating Hours	370.27 Hour	447.45		20.84%	changed for consistency with above reference (P184)
F. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS:					Recommended to remove since zero fee to be collected
1 Repair of City-tree-damaged sidewalk by private property owner:	No Fee				Recommended to remove since zero fee to be collected
a. Collection Surcharge	No Fee				Recommended to remove since zero fee to be collected
b. Administrative Fee					Recommended to remove since zero fee to be collected
E. G. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	637.69 Appeal	3,073.16		381.92%	MGT recommended change to cost-covering
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	637.69 Appeal	3,073.16		381.92%	MGT recommended change to cost-covering
3 Appeals for Projects in Design Stage	855.50 Appeal	3,073.16		259.22%	MGT recommended change to cost-covering
4 Appeals to City Council	855.50 Appeal	6,377.77		645.50%	MGT recommended change to cost-covering
ADMINISTRATION - APPLIES TO:					
ENGINEERING AND RIGHT OF WAY MANAGEMENT					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing and Routing (intake)	76.00 Permit	95.00		25.00%	Reduced to reflect ongoing efforts to streamline intake processes
2 Permit Intake					
a. Filing and Routing (intake)	76.00 Permit	95.00		25.00%	Reduced to reflect ongoing efforts to streamline intake processes
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	113.30 Appeal	1,332.74		1076.29%	MGT recommended change to cost-covering
E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	354.32 Each	263.03		-25.76%	MGT recommended change to cost-covering
ENGINEERING					
A. PATH VACATION					
B. STREET VACATION	5,308.62 Proceeding	14,580.84		174.66%	MGT recommended change to cost-covering
1 Summary Vacation	5,129.40 Street	13,124.83		155.87%	MGT recommended change to cost-covering
2 General Vacation	5,308.62 Street	14,471.15		172.60%	MGT recommended change to cost-covering
3 Notifications	1,060.00 Block	1,816.66		71.38%	MGT recommended change to cost-covering
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	5,129.40 Easement	9,317.25		81.64%	MGT recommended change to cost-covering
2 City Engineer Action	2,640.92 Easement	2,721.87		3.07%	MGT recommended change to cost-covering
3 Shared Access Engineering Review	1,858.12 Easement	1,900.81		2.30%	MGT recommended change to cost-covering
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	1,533.40 Certificate	2,561.86		67.07%	MGT recommended change to cost-covering
2 For Work After Six Hours	265.27 Hour or Fraction of	310.27		16.96%	Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	1,834.43 Permit	1,935.99		5.54%	MGT recommended change to cost-covering
b. Existing Encroachment	3,274.28 Permit	3,805.31		16.32%	Reduced to show interim increase enroute to \$4,457.18
c. Private Party bike rack installation, in accordance with City design process	74.00 Permit	95.00		28.38%	Rate is less than MGT cost-recovery calc. (MGT calculation \$175.51) Incremental increase for consistency with basic intake fee, see "A. PERMIT APPLICATION FEE" at \$95.00.
e. Encroachment for R3 Occupancy	1,834.43 Permit	1,935.99		5.54%	MGT recommended change to cost-covering
f. Amendment or Recession	1,116.52 Permit	1,935.99		73.40%	MGT recommended change to cost-covering
2 City Council Action	5,129.40 Permit	9,317.25		81.64%	MGT recommended change to cost-covering
F. TRACT MAP					
1 Tentative Map	3,873.83 Map	6,073.75		56.79%	MGT recommended change to cost-covering



City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	Proposed 2025-26		UNIT	% Change	Justification for Fee Change
	Fee	Unit			
2 Final Map	11,908.82			98.76%	MGT recommended change to cost-covering
3 Tentative Map - Each Lot over 5	600.03			64.56%	MGT recommended change to cost-covering
4 Certificate of Correction	852.86			-28.43%	MGT recommended change to cost-covering
5 Subdivision Improvement Agreement	5,230.67			218.79%	MGT recommended change to cost-covering
6 Amended Final Map	666.76			-62.12%	MGT recommended change to cost-covering
7 Revisions to Final Map, Tentative Map, or SIA	275.55			12.66%	MGT recommended change to cost-covering
a. Regular Operating Hours					
b. Overtime Hours	413.32			12.66%	MGT recommended change to cost-covering
G. STREET DEDICATION					
H. STREET NAME CHANGE					
1 Application					
2 Notifications	16,352.72			218.80%	MGT recommended change to cost-covering
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	25,584.85			398.79%	MGT recommended change to cost-covering
2 \$5,001 to \$10,000 Construction Value	2,414.61			101.89%	MGT recommended change to cost-covering
3 \$10,000 Valuation Base \$10,001 - \$50,000-per-\$1,000-over-base-amount-Construction-Value	1,563.68			56.37%	MGT recommended change to cost-covering
	1,563.68			-48.66%	MGT recommended change to cost-covering
	3,292.79		Valuation Base	New	MGT recommended change to cost-covering and clarifying langua
4 \$10,001 to \$50,000; per \$1,000 over base amount	57.07			-21.82%	MGT recommended change to cost-covering and clarifying langua
5 \$50,000 Valuation Base \$50,000-Valuation-Base-\$50,001 - \$100,000-Construction-Value	5,578.54		Valuation Base	-6.49%	MGT recommended change to cost-covering and clarifying langua
6 \$50,001 to \$100,000; per \$1,000 over base amount	123.11			136.75%	MGT recommended change to cost-covering and clarifying langua
7 \$100,000 Valuation Base \$100,001 - \$500,000-Construction-Value	11,869.48		Valuation Base	38.57%	MGT recommended change to cost-covering and clarifying langua
8 \$100,001 - \$500,000 Construction Value	45.69			-2.79%	MGT recommended change to cost-covering and clarifying langua
9 \$500,000 Valuation Base Over \$500,000-Construction-Value	30,449.63		Valuation Base	11.27%	MGT recommended change to cost-covering and clarifying langua



City of Oakland
Master Fee Schedule
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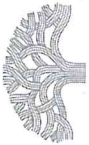
DEPARTMENT OF
TRANSPORTATION

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
10 Over \$500,000 Construction Value - additional review cycles		8,227.98	Initial payment includes maximum 6 review cycles + additional review cycle(s)		New MGT recommended change to cost-covering and clarifying language
11 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17% of Review				
12 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/Improvement	477.54			-47.47% MGT recommended change to cost-covering
13 Review of Plan Revisions					
a. Regular Working Hours	265.27 Hour or Fraction of	310.27			16.96% MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
b. Outside of Regular Working Hours	387.90 Hour or Fraction of	465.41			16.97% MGT recommended change to cost-covering. MGT calculated rate is \$596.61. Consistency with (P40, P121, P266, P306, P311)
14 Plan Review by Consultant	Actual Cost Hour				
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	265.27 Hour or Fraction of	310.27			16.96% MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
M. CITY OF OAKLAND MAPS AND PLANS					
4 Survey Technician (Hourly)		191.41	Hour		New MGT recommended change to cost-covering
O. PARCEL MAP					
1 Tentative Map	1,367.71 Map	2,428.26			73.73% MGT recommended change to cost-covering
2 Parcel Map	1,636.67 Map	2,899.21			77.14% MGT recommended change to cost-covering
3 Amended Tentative Map or Parcel Map	578.86 Map	666.76			15.19% MGT recommended change to cost-covering
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	244.59 Hour or Fraction of	407.93			66.78% MGT recommended change to cost-covering
b. Outside of Regular Working Hours	366.89 Hour or Fraction of	611.89			66.78% MGT recommended change to cost-covering
5 Certificate of Correction	498.52 Certificate	852.86			71.08% MGT recommended change to cost-covering
6 Parcel Map Waiver		2,428.26	Cross support to PBD		New MGT recommended change to cost-covering
P. INSPECTION OF PUBLIC INFRASTRUCTURE					
5 Outside of Regular Working Hours	370.27 Hour or Fraction of	357.45			-3.45% MGT recommended change to cost-covering
Q. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular Working Hours	387.90 Hour or Fraction of	596.61			49.94% MGT recommended change to cost-covering
R. LOT LINE MERGER AND ADJUSTMENT					
T. PARKLET PERMIT					
1 New Parklet	339.49 Certificate	3,329.16			880.64% MGT recommended change to cost-covering
a. Permit (includes max two hour of inspection and two hours of review)	1,024.24 Permit / Year	1,222.84			19.39% MGT recommended change to cost-covering
b. Reduced Fee Permit (for applicants who meet certain equity criteria)	100.00 Permit/Year	120.00			20.00% MGT calculated cost \$1,222.84. Held for equity purposes to \$120.00
2 Annual Parklet Renewal					
a. Permit (includes max two hour of inspection)	493.74 Permit / Year	476.59			-3.47% MGT recommended change to cost-covering
A. ON-STREET PARKING METER					

PARKING MANAGEMENT



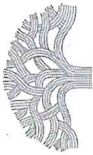
City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	Proposed 2025-26 Fee		Proposed 2025-26 Unit		% Change	Justification for Fee Change
	FEE UNIT	FEE	UNIT	UNIT		
2 Flexible Parking Zone Following O.M.C. 10.36.142, rates will flex to achieve 85% occupancy at peak hours	0.50-4.00 Space / Hour	0.50 - 6.00			50.00%	OMC Section 10.36.142 allows for the designation of "flexible parking zones" in which the price of parking may be adjusted by the City Administrator within a range established in the Master Fee Schedule in order to maximize use of parking and respond to market factors. Fees will be adjusted upwards or downwards within the fee range with the goal of reaching eight-five (85) percent peak period occupancy of parking
C. RESIDENTIAL PERMIT PARKING FEE Permit for Eligible Vehicles of Residents						
3 4 Replacement of Lost or Damaged Permit: <u>Update Permit License Plate</u>	11.00 Per Lic. Plate					Verbiage change to accommodate all possible update needs.
4 5 Visitor						Updated heading number for numerical order

SPECIAL EVENTS
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-11



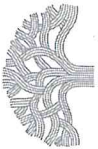
City of Oakland
Master Fee Schedule
Effective July 1, 2025

SPECIAL EVENTS

FEE DESCRIPTION			Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
Special Event Fees						
H. OPERATIONAL PERMITS as required by the Oakland Fire Code						
Amusement Buildings						
1	Carnival/Fair/Circus	249.00 Per Bldg/Inst	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2	Exhibits & Trade Shows	249.00 Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3	Fireworks Public Display - One Time	249.00 Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4	Hot Work/Welding/Cutting Operations	249.00 Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5	Liquid Petroleum Gas (LPG) a. Storage or Use of	249.00 Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
6	Non-Profit Special Event	249.00 Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
7	Open Burning	249.00 Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
8	Open Flames, Candles, and Torches a. Used in Wildfire Risk Area	249.00 Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
9	Assembly, Restaurant/Drinking Establishments b. Ceremonial	249.00 Instance	534.00		114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	Public Exhibition/Demonstration c. Outdoor Cooking Establishment/Vendor	249.00 Year	534.00		114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
10	Places of Assembly (50 + persons)	249.00 Instance	534.00		114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
11	Tents, Canopies, and/or Temporary Membrane Structures	249.00 Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
I. INSPECTION CONDUCTED BY FIRE INSPECTOR						
		509.00 P/H	381.00		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR						
		754.00 P/H - 2.5-MIN	839.00 Flat		11.72%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.

WORKPLACE EMPLOYMENT STANDARDS
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-12



City of Oakland
Master Fee Schedule
Effective July 1, 2025 - DRAFT PROPOSED 3/4/35

DEPARTMENT OF WORKPLACE &
EMPLOYMENT STANDARDS

FEE DESCRIPTION		Proposed 2025-26 Fee	Proposed 2025-26 Unit	FEE UNIT	% Change	Justification for Fee Change
A.	LCP-TRACKER-USAGE FEE-					
	<u>COMPLIANCE SOFTWARE USAGE FEE</u>			950.00 Per Project Per Year	216.67%	The increase takes into account an overall decrease in the number of construction projects, anticipated software price increases, and the costs for adding new modules for outreach and compliance. The compliance and certification software is from the vendors LCP Tracker and B2GNow.
C.	+ LCP-Tracker-Usage-Fee-			300.00 Per Project Per Year		
	<u>MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE</u>			6.50 Employee	26.21%	The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law.
D.	<u>HOTEL WORKPLACE REGULATORY FEE</u>			2.06 Per Occupied Room		
				1.00 Per occupied room	-51.46%	The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law. An occupied room is a room-night.