### CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY CLERA

2008 JUN 26 PM 4: 30

TO:

Office of the City Administrator

ATTN:

Deborah A. Edgerly

FROM:

**Budget Office** 

DATE:

July 1, 2008

RE:

Supplemental Report on the Ordinance Amending Ordinance Number 12809 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete

Fees Assessed by Selected Offices, Departments, and Agencies of the City of

Oakland

#### **SUMMARY**

At the June 17, 2008 City Council meeting, Council amended the proposed Master Fee Schedule during the first reading. Attached to this report is a complete list of changes, including Council amendments from July 17th.

#### ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept this report and adopt the proposed ordinance amending the Master Fee Schedule, as attached. The amended fees will become effective upon adoption.

Respectfully submitted,

Sarah T. Schlenk

**Budget Office** 

APPROVED AND FORWARDED TO THE CITY COUNCIL:

Office of the City Administrator

Attachment – Changes to the Master Fee Schedule for FY2008-09, for City Council adoption.

Item: City Council
July 1, 2008



### City of Oakland Master Fee Schedule

**CITY ADMINISTRATOR** 

Proposed Changes to FY2008-09		ent Fee 007-08)		OSED FEE 2008-09)	% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	
KTOP				1	1
A. PRODUCTION SERVICES				!	<u>,                                     </u>
9 DigiBeta (6 Min)	N/A		<u>14.00</u>	<u>Tape</u>	New
10 DigiBeta (12 Min)	N/A		<u>15.00</u>	<u>Tape</u>	New
11 DigiBeta (32 Min)	N/A		<u>19.00</u>	<u>Tape</u>	New
12 DigiBeta (40 Min)	N/A		<u>21.00</u>	<u>Tape</u>	New
13 DigiBeta (64 Min)	N/A		<u>29.00</u>	<u>Tape</u>	New
14 DigiBeta (94 Min)	N/A		<u>45.00</u>	<u>Tape</u>	New
15 DigiBeta (120 Min)	N/A		<u>61.00</u>	<u>Tape</u>	New
16 XD-CAM Disc	N/A		<u>31.00</u>	<u>Media</u>	New
2 On-Line Studio Production and Editing Equipment Rental					
za. Final Cut Editing System (Hourly)	<del>50.00</del>	Hour	<u>75.00</u>	<u>Hour</u>	50.00%
zb. Final Cut Editing System (Daily)	<del>240.00</del>	Day	<u>350.00</u>	<u>Day</u>	45.83%
zc. DigiBeta Deck	N/A		<u>495.00</u>	<u>Day</u>	New
zd. DigiBeta Deck	N/A		<u>65.00</u>	<u>Hour</u>	New
. 5 Switched D9 Field Event with 2-3 Cameras					
e. JVC GYHD250	N/A		<u>250.00</u>	<u>Day</u>	New
14 Character Generator and Computer Text/Graphics Creation	<del>75.00</del>	Hour			
a. Web Video Conversion	N/A		<u>95.00</u>	<u>Hour</u>	New
<ul> <li>b. Web Video Conversion (City Agencies)</li> </ul>	N/A		<u>55.00</u>	<u>Hour</u>	New
c. DVD Authoring	N/A		<u>100.00</u>	<u>Hour</u>	New
d. DVD Authoring(City Agencies)	N/A		<u>65.00</u>	<u>Hour</u>	New





Proposed changes for FY 2008-09	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE	
FEE DESCRIPTION	FEE	UNIT	FEE UNIT		
A. CITY ATTORNEY'S HOURLY RATES					
2 Deputy City Attorney II	<del>188.00</del>	Hour	<u>190.00</u> Hour	1.06%	
3 Deputy City Attorney III	<del>209.00</del>	Hour	<u>223.00</u> Hour	6.70%	
4 Deputy City Attorney IV	<del>236.00</del>	Hour	<u>246.00</u> Hour	4.24%	
5 Deputy City Attorney V	<del>260.00</del>	Hour	<u>271.00</u> Hour	4.23%	
7 Claim Investigator	<del>125.00</del>	Hour	<u>130.00</u> Hour	4.00%	



### City of Oakland

CITY CLERK

to one of	Master Fee Schedule  Proposed changes for FY 2008-09	Current Fee (FY 2007-08)		PROPOS (FY 20	% CHANGE	
FEE DESCRIPTIO	N	FEE	UNIT	FEE	UNIT	
A. OAKLAND	CITY COUNCIL AGENDA PACKET					
2 Subscr	iber					
	ge- Subscription with Attachments and Directory of Boards d Commissions; Picked Up	1,000.00	Year	<u>1,200.00</u>	Year	20.00%
O. UNITED ST	TATES PASSPORT APPLICATION EXECUTION FEE	<del>30.00</del>	Application	<u>25.00</u>	Application	-16.67%



QG"	Proposed Changes to FY2008-09	Current Fee (FY 2007-08)		OSED FEE 2008-09)	% CHANGE
FEE	E DESCRIPTION	FEE UN	IT FEE	UNIT	
Х.	FEE FOR COPYING COMMUNICATIONS DIVISION'S VOICE TAPES IN- RESPONSE TO A SUBPOENA PER SECTION 1563 OF THE EVIDENCE CODE				
	4 DVD	N/A	<u>4.00</u>	DVD	New
	5 CD	N/A	<u>2.00</u>	<u>CD</u>	New
AG	S. VEHICLE RELEASES				
	3 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	N/A	<u>15.00</u>	<u>Vehicle</u>	New
BD	D. BACKGROUND INVESTIGATIONS				
	1 Level One	N/A	<u>2,500.00</u>	<u>Background</u>	New
	2 Level Two	N/A	<u>1,500.00</u>	Background	New
	3 Level Three	N/A	<u>1,500.00</u>	<b>Background</b>	New
BE	E. EDITED, COURT ORDERED, AND CIVIL SUBPOENA DUCES TECUM REPORTS AS ALLOWED BY SECITON 1563 OF THE CALIFORNIA EVIDENCE CODE OR SECTION 6257 OF THE GOVERNMENT CODE	N/A	<u>15.00</u>	<u>Request</u>	New
BD	D. TOBACCO RETAIL ESTABLISHMENT FEE				
	1 Annual License Fee	N/A	<u>1,500.00</u>	Establishmen	<u>t</u> New
	2 Application Fee	N/A	<u>50.00</u>	<u>Establishmen</u>	<u>t</u> `New
	3 Non-compliance Re-inspection Fee	N/A	<u>200.00</u>	<u>Inspection</u>	New





Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE 1	EE DESCRIPTION			UNIT	FEE	UNIT	
		STRATION		~			
A.		PLICATION/REPRODUCTION	• • • •	•		_	
	1	MICROFILM RECORDS	N/A		<u>0.55</u>	<u>Document</u>	∙New
	3	COMMUNICATIONS	,				
		<ul> <li>Processing Fee (Does not apply to public records or subpoena requests)</li> </ul>	<del>38.21</del>	Hour	<u>40.12</u>	Hour	5.00%
		b. Cassette Tape/CD/DVD	6.36	Each	<u>6.68</u>	Each	5.00%
	4	PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	N/A		0.75	<u>Map</u>	New
	5	MAKING FIRE CODE RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	N/A.		<u>32.00</u>	<u>Instance</u>	Ņew
	6	PHOTOGRAPHS/PRINTS					
		a. 3-1/2" x 5" Color	4 <del>.21</del>	Photo	4.42	Photo	5.00%
		b. 3-1/2" x 5" Black & White	4 <del>.21</del>	Photo	<u>4.42</u>	Photo	5.00%
		c. 5" x 7" Color	<del>7.01</del>	Photo	<u>7.36</u>	Photo	5.00%
		d. 5" x 7" Black & White	<del>7.01</del>	Photo	<u>7.36</u>	Photo	5.00%
		e. 8" x 10" Color	<del>14.01</del>	Photo	<u>14.71</u>	Photo	5.00%
		f. 8" x 10" Black & White	<del>10.51</del>	Photo	<u>11.04</u>	Photo	5.00%
		g. 11" x 14" Color	<del>21.02</del>	Photo	22.07	Photo	5.00%
		h. 11" x 14" Black & White	<del>14.01</del>	Photo	<u>14.71</u>	Photo	5.00%
		i. 16" x 20" Color	4 <del>2.03</del>	Photo	<u>44.13</u>	Photo	5.00%
		j. 16" x 20" Black & White	<del>35.04</del>	Photo	<u>36.79</u>	Photo	5.00%
		k. Additional Prints	<del>4.21</del>	Photo	<u>4.42</u>	Photo	5.00%
		Color Slide Processing	<del>28.02</del>	Each	<u> 29.43</u>	Each	5.00%
В	AP	PEALS				•	
	1	BILLING				•	
		a. PROCESS BILLING APPEALS AND REFUND	N/A		<u>93.00</u>	<u>Appeal</u>	New
		b. PROCESS BILLING APPEALS WITH REFERRAL TO	N/A		<u>93.00</u>	<u>Appeal</u>	New
		c. PROCESS BILLING APPEALS FOR SECOND	N/A		<u>93.00</u>	<u>Appeal</u>	New
	2	PLAN REVIEW .					
		a. BOARD OF EXAMINERS & APPEALS					
		1 Grade I - Minimum Code Technically or Deviations	N/A	-	<u>169.00</u>	<u>Appeal</u>	New
,		2 Grade II - Code Violations Found During Plan	N/A		<u>337.00</u>	<u>ltem</u>	New





Y			Proposed changes for FY 2008-09		Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		
FEE U	)ES(	CRIPTIC	ON	FEE	UNIT	FEE	UNIT		
		3	Grade III - Appeals Regarding Code Requirements	N/A		<u>844.00</u>	Appeal	New	
		4	Grade IV - Dangerous Building Code and Appeals	N/A		<u>844.00</u>	<u>Appeal</u>	New	
	3		ENFORCEMENT						
		a AP	PEALS TO HEARING EXAMINER						
		1	Filing Fee	N/A		<u>66.00</u>	<u>Appeal</u>	New	
		2	Conduct Appeals Hearing	N/A		<u>247.00</u>	Hour or	New	
		_					Fraction of		
		3	Processing Fee	N/A		<u>491.00</u>	Appeal	New	
			cess Code Enforcement Violation Appeals	N/A		<u>93.00</u>	Appeal	New	
С	4		FED WORK	NI/A		200.00	Inntanas	Nour	
	2		ONTRACT DEVELOPMENT LITION	N/A N/A		<u>360.00</u> 1,931 <u>.00 or 31%</u>	Instance	New New	
	2	DEIVIO	LITION	IN/A		1,931.00 01 317	of Contract,		
						•	Whichever	<b></b>	
					•		is Greater	•	
D	PU	BLIC DO	OCUMENTS (Order, Invoice, Demand, Notice,						
_			n, Lien, Release, Termination, etc.)						
	1		ARATION	N/A	•	204.00	Document	New	
	2			N/A		<u>25.00</u>	Document	New	
Ε		LLECTI		14//		20.00	<u>DOGUMONS</u>		
_	1		da County Collection Surcharge on Liens	N/A		1.70%	Lien	New	
	2		t on Property Fees and Penalties	N/A		1 <u>0.00%</u>	Per Year,	New	
7.						<u> -</u>	Based on		
							Unpaid		
							Balance		
							after Due		
							<u>Date</u>		
	3	Court A	Action	N/A		Actual cost,	<u>Instance</u>	New	
						204.00		-	
						<u>minimum</u>			
F	RE	AL PRO	PERTY TITLE SEARCH				•		
	1	Litigation	on Guarantee	N/A ·		<u>Actual cost,</u>	<u>Report</u>	New	
						<u>204.00</u>			
						<u>minimum</u>			
	2	All Oth	ers	N/A		<u>16.20</u>	Instance	New	
				Page E-	2				



#### FIRE SERVICES

K			Proposed changes for FY 2008-09		ent Fee 007-08)	PROPOSI (FY 200		% CHANGE
FE	E D	ESCRIPTIO	N	161616	UNIT	FEE	UNIT	
	G	COMPLIANC	E PLAN				····	
		-	Property not declared substandard	N/A		<u>371.00</u>	<u>Plan</u>	New
		_	Property declared substandard	N/A		<u>1,237.00</u>	<u>Plan</u>	New
-	Н	•	RELEASE OF LIEN/TERMINATION OF ARD DOCUMENT	N/A		<u>36.00</u>	<u>Document</u>	New
	I	ELECTRONI	C PAYMENT TRANSACTION FEE	N/A		Actual Cost or 2.20 Minimum	Each	New
	J	FIRE SERVICE PROJECTS	CES IMPACT FEE FOR NEW CONSTRUCTION	l				New
		1 Impact F	ee .	N/A		<u>4.30</u>	Square Foot	New
	K	2 Administ	rative Appeal Fee	N/A		<u>556.00</u>	Appeal	New
		1 False Al	arm Penalties-Commercial On The Second	4 <del>72.97</del>	Incidence	<u>496.62</u>	Incidence	5.00%
			arm Penalties-Residential On The Third ssion Within 6 Months	<del>472.97</del>	Incidence	<u>496.62</u>	Incidence	5.00%
	L	SUBPOENA	FEES					
		1 Witness	Fee (Not Related to Employee's Duties)	N/A		<u>57.00 + 0.555</u>	<u>Request +</u> <u>Mi</u> leage	New
		2 Witness	Fee (Related to Employee's Duties)	N/A		<u>162.00</u>	Request or Actual Cost	New ·
	М		(Assessed as a percentage of permit fee base time after date of the renewal letter as follow	•	`			,
		1 30-60 [	Days	N/A		<u>10%</u>	Delinquent Permit/	New
			•		•		Inspection Fee	
		2 61-90	Days .	N/A		<u>20%</u>	Delinquent Permit/ Inspection Fee	New



Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09)

% CHANGE

		(FY	(FY 2007-08)		(FY 2008-09)	
FEE 1	DESCRIPTION	FEE	UNIT	FEE	UNIT	
	3 Over 90 Days	N/A		50%	Delinquent Permit/ Inspection	New
	•				Fee	
N	MAILING	N/A			Actual Cost	New
0	VARIENCE FROM OAKLAND FIRE CODE REQUIREMENTS					
•	1 Administrative Review	N/A		<u>346.00</u>	<u>Application</u>	New
	2 Board Review	N/A		<u>859.00</u>	<u>Application</u>	New
Р	FAILURE TO COMPLY WITH A STOP WORK ORDER	N/A		<u>10x</u>	All Permit /Inspection Fees	New
PERA A	OPERATIONAL PERMITS as required by the Oakland Fire		The state of the s		AND STATE OF THE S	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
~	Code Section 105.6					
	1 Aerosol Product Level 2 and Level 3	<del>70.06</del>	Year	75.66	Year	8.00%
	2 Amusement Buildings	N/A		75.66	Per Bldg / Instance	New
	3 Aviation Facilities					
	a Aircraft Repair/Servicing Hanger	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	b Aircraft Refueling Vehicle	70.06	Truck/Year	<u>75.66</u>	Truck/Year	8.00%
	4 Carnival	<del>210.19</del>	Instance	<u>227.01</u>	Instance	8.00%
·	5 Cellulose Nitrate Film	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
	6 Christmas Tree Lots	<del>70.06</del>	Each	<u>75.66</u>	Each	8.00%
	7 Combustible Dust Producing Operations	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	8 Combustible Materials					
	a Fiber Storage/Handling	<del>140.12</del>	Year	<u>151.33</u>	Year .	8.00%
	b Miscellaneous Storage	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	9 Compressed Gas per 2007 CFC Table 105.6.B	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
	10 Combustible Liquids (C/L) - Class If or III Liquids					
	a Store, Handle, Use or Dispense	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
-	b Remove from Tank			<u>See</u>	•	
	·			Construction	-	
				<u>Permits</u>		





W. Co.	Proposed changes for FY 2008-09 Current Fee (FY 2007-08)			PROPOSED FEE (FY 2008-09)		% CHANGE	
DESCI	RIPTION	FEE	UNIT	FEE	UNIT		
	c Facility used for Dispensing	140.12	Year	<u>151.33</u>	Year	8.00%	
	d Manufacture, Process, Blend Or Refine	N/A		<u>227.01</u>	<u>Year</u>	New	
	e Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	<del>140.12</del>	Year	<u>151.33</u>	<u>Year</u>	8.00%	
	f Temporarily Place Tank Out of Service	<del>140.12</del>	Year	<u>151.33</u>	<u>Year</u>	8.00%	
	g Operate Pipeline for Transport	N/A		<u>227.01</u>	<u>Year</u>	New	
	h Underground Tanks			See Tanks			
11	Covered Mall Buildings						
	a Use of Open Flame	<del>70.06</del>	Instance	<u>75.66</u>	<u>Year</u> /Instance	8.00%	
	b Display liquid- or gas fired equipment	<del>70.06</del>	Instance	<u>75.66</u>	<u>Year</u> /Instance	8.00%	
•	c Placement of Retail Fixtures	<del>70.06</del>	Instance	<u>75.66</u>	Year /Instance	8.00%	
	d Placement of Concession Equipment	<del>70.06</del>	Instance	<u>75.66</u>	Year /Instance	8.00%	
	e Display of Highly Combustible Goods	N/A		<u>151.33</u>	Year /Instance	New	
12	Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10						
	a Produce, Store, Use, Handle, Dispense, Transport on Site	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%	
13	Cutting/Welding	<del>140.12</del>	Year	1 <u>51.3</u> 3	Year	8.00%	
14	Dry Cleaning Plants	<del>70.06</del>	Year	75.66	Year	8.00%	
15	Exhibits & Trade Shows	N/A		227.01	Event	New	
16	Explosives						
	a Manufacture, Store, and/or Sell =<100 pounds	<del>70.06</del>	Year	75.66	Year	8.00%	
	b Manufacture, Store, and/or Sell =>101 pounds	<del>140.12</del>	Year	151.33	Year	8.00%	
•	c Transport, Receive, and/or Deliver	<del>70.0</del> 6	Instance	75.66	Instance	8.00%	
	d Use Any Amount	140.12	Year	<u>151.33</u>	Year	8.00%	
	e Operate Terminal	<del>140.12</del>	Year	151.33	Year	8.00%	
17	Fair ·	<del>210.19</del>	Year	227.01	Year	8.00%	
18	Fire Hydrants & Valves, Use of	N/A		<u>147.13</u>	Instance	New	



Y	Proposed changes for FY 2008-09					
FEE DESC	CRIPTION	FEE	UNIT	FEE	UNIT	
19	Fireworks  a Facilities which Manufacture, Store, Possess, or Sell	<del>140.12</del>	Instance	<u>227.01</u>	Year	62.01%
-	b Persons whom Possess and/or Sell	<del>140.12</del>	Instance	<u>151.33</u>	Instance	8.00%
	c Public Display d Continuous Display	<del>280.26</del> <del>1401.26</del>	Instance Year	<u>302.68</u> <u>1,513.36</u>	<u>Instance</u> Year	8.00% 8.00%
· 20	Flammable Liquids (F/L) - Class I a Store, Handle, Use or Dispense b Remove from Tank -	<del>140.12</del> N/A	Year	<u>151.33</u> <u>See</u> Construction Permits	Year L	8.00% New
	<ul> <li>Facility used for Dispensing</li> <li>Manufacture, Process, Blend Or Refine</li> <li>Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used</li> </ul>	140 <u>.12</u> N/A 140.12	Year Year	151.33 227.01 151.33	Year <u>Year</u> Year	8.00% New 8.00%
	f Temporarily Place Tank Out of Service g Operate Pipeline for Transport h Underground Tanks Floor Finishing Fruit/Crop Ripening	140.12 N/A N/A 70.06 140.12	Year Instance Year	151.33 227.01 See Tanks 75.66 151.33	Year <u>Year</u> Instance Year	8.00% New New 8.00% 8.00%
23	Fumigation/Thermal Insecticidal Fogging a Operate a Business b Maintain room, vault, or chamber	70.06 70.06 140.12 N/A	Year Year Year	75.66 75.66 151.33 151.33	Year Year Year <u>Year</u>	8.00% 8.00% 8.00% New
26 27	High-Piled Storage Hot Work Operations a Public Exhibition/Demonstration	<del>140.12</del> N/A	Year	<u>151.33</u> <u>75.66</u>	Year Instance/	8.00% New
	b Use of Portable Equipment	<del>140.12</del>	Year	<u>151.33</u>	<u>Per Unit</u> Year	8.00%
	c Fixed-Site Equipment	<del>140.12</del>	Year	151.33	Year	8.00%



FEE

HE WO	Proposed changes for FY 2008-09		rent Fee 2007-08)		SED FEE 008-09)	% CHANGE
E DESC	RIPTION	FEE	UNIT	FEE	UNIT	·
	d Within Hazardous Fire Area	N/A		151.33	Instance	New
	e Open Flame for Application of Roof Covering	N/A		<u>151.33</u>	<u>Year</u>	New
	f Hot Work Program - Employee Certification	N/A		<u>75.66</u>	<u>Per</u> Employee	New
28	Industrial Ovens	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
29	Junk Yards	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
30	Lumber Yards	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
31	Liquid/Gas Fueled Vehicles/Equipment in Assembly	<del>133.40</del>	Vehicle /	144.07	Vehicle /	8.00%
	Buildings		Instance		Instance	
32	Liquid Petroleum Gas (LPG)					
	a Storage and/or Use of	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
	b Cargo Tanker Transport	N/A		<u>75.66</u>	Truck/Year	New
33	Magnesium Operations	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
34	Motor Vehicle Fuel Dispensing Facility	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
35	Open Burning	<del>168.15</del>	Special	<u>181.60</u>	Special	8.00%
36	Open Flames					
	a Paint Removal	N/A		<u>75.66</u>	<u>Year</u>	New
	b Used in Hazardous Fire Area	N/A		<u>90.81</u>	<u>Instance</u>	New
	<ul> <li>Candles in Assembly, Restaurant/Drinking</li> <li>Establishments</li> </ul>	<del>84.08</del>	Year	<u>90.81</u>	Year	8.00%
	d Ceremonial	N/A		90.81	Instance	New
	e Public Exhibition/Demonstration	<del>168.15</del>	Special	181.60	Instance	8.00%
37	Organic Coatings	<del>70.06</del>	Year	75.66	Year	8.00%
·38	Parade Float(s)	<del>70.06</del>	Float/	75.66	Float/	8.00%
			Instance		Instance	
39	Places of Assembly	•				
	a 50-100 persons	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
	b 101-299 persons	<del>140,12</del>	Year	<u>151.33</u>	Year	8.00%
	c 300 -999 persons	<del>210.18</del>	Year	<u>227.01</u>	Year	8.00%
	d 1000 persons or more	N/A		<u>306.06</u>	Year/Event	New
40	Production Facility, Studio, Stage				• _	
	a Change Use/Occupancy	N/A		<u>303.10</u>	<u>Event</u>	New





Y	Proposed changes for FY 2008-09		rent Fee 2007-08)		SED FEE 108-09)	% CHANGE
FEE DESC	CRIPTION	FEE	UNIT	FIEE	UNIT	
	b Allow Live Audience	N/A		303.10	Event	New
	c Install Seating	N/A		<u>303.10</u>	Event	New
	d Special Effect Operation	N/A		<u>303.10</u>	Event	New
	e Use of Pyrotechnics	N/A		<u>303.10</u>	<u>Instance</u>	New
41 42	Pyrotechnic Special Effects Material Pyroxylin Plastics	<del>280.26</del>	Instance	302.68	Instance	8.00%
	a Cellulose Nitrate Plastic, Storage/Handling	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	b Manufacture/Assembly	N/A		<u>151.33</u>	<u>Year</u>	New
43	Pumpkin Patches	<del>70.06</del>	Each	<u>75.66</u>	Each	8.00%
44	Refrigeration Equipment	<del>70.06</del>	Year	<u>75.66</u>	Year	8.00%
45	Repair Garages w/o Open Flame	<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
46	Roof Top Heliports	N/A		<u>227.01</u>	<u>Year</u>	New
47 48	Spraying and Dipping Tanks	70.06	Year	<u>75.66</u>	Year	8.00%
. , ,	a One Tank	<del>294.26</del>	Permit	317.80	Permit	8.00%
	b Two Tanks	437.20	Permit	472.17	Permit	8.00%
ر مود	c Three Tanks	<del>581.5</del> 2	Permit	628.04	Permit	8.00%
	d Four Tanks	730.05	Permit	788.46	Permit	8.00%
	e Five Tanks	<del>844.96</del>	Permit	912.55	Permit	8.00%
	f Six Tanks	<del>1,004.70</del>	Permit	1,085.08	Permit	8.00%
•	g Seven Tanks	<del>1,136.30</del>	Permit	1,227.20	Permit	8.00%
	h Eight Tanks	<del>1,268.1</del> 4	Permit	1,369.59	Permit	8.00%
	i Nine Tanks	<del>1,398.72</del>	Permit	1,510.61	Permit	8.00%
	j Ten Tanks	1,531.19	Permit	1,653.69	Permit	8.00%
	k Eleven Tanks	<del>1,653.49</del>	Permit	1,785.77	Permit	8.00%
	I Twelve Tanks	<del>1,764.19</del>	Permit	1,905.32	Permit	8.00%
	m Thirteen Tanks	<del>1,877.6</del> 8	Permit	2,027.90	Permit	8.00%
	n Fourteen Tanks	<del>1,996.80</del>	Permit	2,156.54	Permit	8.00%
	o Fifteen Tanks	<del>2,113.09</del>	Permit	2,282.14	Permit	8.00%
	p Sixteen Tanks	<del>2,226.60</del> Page E-1	Permit B	2,404.73	Permit	8.00%



T.	re sup	<i></i>	€	Proposed changes for FY	2008-09		rent Fee 2007-08)		SED FEE 008-09)	% CHANGE
FEE	DESC	] <b>[ ] [</b> ]	PTIO	)N	•	FRE	UNIT	FEE	UNIT	
		q	Sev	enteen Tanks		2,345.71	Permit	2,533.37	Permit	8.00%
		r	Eigh	iteen Tanks		<del>2,462.02</del>	Permit	2,658.98	Permit	8.00%
		s	Nine	eteen Tanks		<del>2,579.72</del>	Permit	2,786.10	Permit	8.00%
		ŧ	Twe	nty Tanks		<del>2,693.23</del>	Permit	2,908.69	Permit	8.00%
		u	Ove	r Twenty Tanks		<del>2,693.23</del>	<del>Permit +</del> <del>99.45 Per</del> Add'l Tank	2,908.69	<u>Permit</u>	8.00%
	49 50	Te Tir		Canopies, and/or Temporary Membra	ane Structures	<del>210.19</del>	Structure	<u>227.01</u>	Structure	8.00%
		а	Scra	ap Tires and Tire Byproducts		<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
		b	Tire	Rebuilding Plant		<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	51	W	aste l	Handling Plants/Recycler		<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	52	W	ood F	Products		<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	53	W	ood V	Vorking Plants		<del>140.12</del>	Year	<u>151.33</u>	Year	8.00%
	54	W	elding	3		<del>140-12</del>	Year	<u>151.33</u>	Year	8.00%
B				TION PERMITS as required by the on 105.7	Oakland Fire				•	
	1	Pla	an Re	view		N/A		<u>230.63</u>	<u>Base Fee</u> <u>Per Hr</u>	New
	2	Ex	pedit	ed Review Charge		N/A		<u>335.43</u>	P/H - 2 Hr Minimum	New -
	3	Αι	itoma	tic Fire Extinguishing Systems Instal	lation	N/A				New
		а	13D	Systems (Single Family Dwellings/D	Ouplex)	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
			1	With AMMR Modification Review		N/A		<u>230.63</u>	Per Hour plus Base Fee	New
		b		13R (Multi Family 4 or Less Stories	5)					
			1	1 to 10,000 SQFT		N/A	•	<u>1,341.72</u>	Base Fee	New
			2	10,001 SQFT Plus		N/A		0.11	Each Addt'l sqft over 10,000 sqft	New
			3	With AMMR Modification Review		N/A		<u>223.62</u>	Per Hour plus Base Fee	New
						Page F. 0	n.		<del></del> _	



		er#		Proposed changes for FY 2008-09		rent Fee 2007-08)		SED FEE 008-09)	% CHANGE
FEE I	E DESCRIPTION		FEE	UNIT	FEE	UNIT			
		С		13 Systems (Non-13R/13D Systems)		· · · · · · · · · · · · · · · · · · ·	<u></u>		
			1	1 to 10,000 SQFT	N/A		<u>1,788.96</u>	Base Fee	New
			2	10,001 SQFT Plus	N/A		<u>0.18</u>	Each Addt'l Sqft over 10,000 sqft	New
			3	With AMMR Modification Review	N/A		<u>230.63</u>	Per Hour plus Base Fee	New
		d		Pre-Engineered Systems (FM200, UL300, etc.)					
			1	Clean Agent System .	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
			2	Wet/Dry Chemical	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> Min	New
			3	Other	N/A		230.63	<u>P/H - 1 Hr</u> Min	New
		е	Priv	vate Hydrant/Dry Horizontal Standpipe	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
		f	Und	derground Mains/Feeds	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
		g	Fire	Pumps and Related Equipment	N/A		230.63	<u>P/H - 2.5 Hr</u> Mi <u>n</u>	New
	<sub></sub> 4	Ва	ttery	System Installation	N/A		230.63	<u>P/H - 2.5 Hr</u> Mi <u>n</u>	New
	5	Со	mbu	stible Liquids (C/L) - Class II or III Liquids	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
	- 6.	Со	mpr	essed Gas Systems	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
	7	Fir	e Ala	arm and Detection Systems and related Equipmen	t			194111	
				Alarm Systems	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
	-	b	Fire	Suppression Detection and Monitoring	N/A		230.63	P/H - 2.5 Hr Min, Ea 30 min after 2.5	





Ø		Proposed changes for FY 2008-09		rent Fee 2007-08)		SED FEE 008-09)	% CHANGE
FEI	e desc	RIPTION	FEE	UNIT	FEE	UNIT ·	
	.8	Flammable Liquids	N/A	<del></del>	230.63	<u>P/H - 2.5 Hr</u> Min	New
	9	Hazardous Materials	N/A		230.63	P/H - 2.5 Hr Min, Ea 30 min after 2.5	
	10	Industrial Ovens	N/A		230.63	<u>P/H - 2.5 Hr</u> Min	New
	11	LP-Gas System	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
	12	Spray Booth and/or Room	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
	13	Dipping Tanks	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
	14	Standpipe System	N/A		230.63	<u>P/H - 2,5 Hr</u> <u>Min</u>	New
	15	Tanks	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
	16	Tents, Canopies, and/or Temporary Membrane Structures	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
	17	Evacuation					
Sec.		a Fire Safety Plan	N/A		230.63	<u>P/H - 1 Hr</u> <u>Min</u>	New
		b Evacuation Plan	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
	18	Miscellaneous					
		a Zoning Requests	N/A		230.63	<u>P/H - 1 Hr</u> <u>Min</u>	New
		b Parcel Map Waiver Review	N/A		<u>230.63</u>	<u>P/H - 3 Hr</u> <u>Min</u>	New
·		c Tentative Parcel Map	N/A		<u>230.63</u>	P/H - 3 Hr Min	New
		d Site Utility Review	N/A		230.63	<u>P/H - 1/2 Hr</u> <u>Min</u>	New



Y	Proposed changes for FY 2008-09  FEE DESCRIPTION		Current Fee (FY 2007-08)		SED FEE 108-09)	% CHANGE
FEE DESC			UNIT	FEE	UNIT	
	e EBMUD Meter Approval	N/A		230.63	<u>P/H - 1/2 Hr</u> Min	New
	f As-Builts	N/A	•	230.63	<u>P/H - 1 Hr</u> Min	New
	g Resubmittals	N/A	,	<u>230.63</u>	<u>P/H - 1/2 Hr</u> Min	New
	h Vegetation Management Plan	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> Min	New
20	Security Bars				<del></del>	
	a Existing Bedroom Window Security Bar Installations					
	1 First Unit	<del>71.34</del>	Permit	<u>77.04</u>	Permit	8.00%
•	2 Second Unit	<del>25.48</del>	Each	27.52	Each	8.00%
	3 Three or More Units	<del>25.48</del>	Each	<u>27.52</u>	Each	8.00%
	b New Installations On Existing Buildings					
	1 First Unit	<del>71:34</del>	Permit	<u>77.04</u>	Permit	8.00%
	2 Second Unit	<del>25.48</del>	Each	<u>27.52</u>	Each	8.00%
	3 Three or More Units	<del>25.</del> 48	Each	<u>27.52</u>	Each	8.00%
	c Certification of Compliance - Contractor Certified Inst	allations				
	1 Permit Fee - First Unit	<del>31.85</del>	Permit	<u>34.39</u>	Permit	8.00%
	2 Permit Fee - Two or More Units	<del>12.74</del>	Each	<u>13.76</u>	Each	8.00%
	CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION REPORTS (ONE HOLD MANIMALIA)	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New -
**	PROJECTS (ONE-HOUR MINIMUM)  PROCESSING REQUEST FOR ALTERNATE MATERIALS  OR METHOD OF CONSTRUCTION					
•	a Grade I - Minimum Code Deviations Requiring Limited Staff Time	N/A		<u>169.00</u>	Request	New
,	<ul> <li>b · Grade II - Code Violations Found During Plan Checking or Field Inspection</li> </ul>					
•	1 First Two Requests	N/A		<u>337.00</u>	Request	New
	2 Additional Requests	N/A		<u>619.00</u>	Request	New
	c Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage			-		
	1 First Two Requests	N/A		844.00	Request	New
	2 Additional Requests	N/A		1,237.00	Request	New



	Proposed changes for FY 2008-0		rent Fee 2007-08)		SED FEE 008-09)	% CHANGE
FEE D	DESCRIPTION	FDE	UNIT	FEE	UNIT	
,	23 DUPLICATE INSPECTION RECORD CARD a Replace 24 FAILURE TO COMPLY WITH A STOP WORK ORD	•		<u>51.55</u> <u>10x</u>	Card All Permit /Inspection Fees	New New
	INSPECTION ASSOCIATED WITH CONSTRUCTION PI	ERMITS N/A		142.37	<u>P/H - 1 HR</u> MIN	New
В.	AFTER HOURS INSPECTION			213.56	<u>P/h - 2.5 MIN</u>	<u>I</u> New
D.	INSPECTION WARRANT COMPLAINT INVESTIGATION CANCELLED INSPECTIONS	N/A N/A		680.66 142.47	Instance Inspection	New New
	<ul><li>Equal to or less than 48 hours Notice</li><li>Greater than 48 hours Notice</li></ul>	N/A N/A		<u>142.47</u> <u>0.00</u>	Penalty Fee No Fee	New New
F G	· · · · · · · · · · · · · · · · · · ·		Inspection	569.88	Inspection	17.73%
	1 Annual Inspection	0.01	Square Foot	0.01	Per Sqft	8.00%
	2 Reinspection	0.006	<del>Square Foot</del>	0.006	Per Sqft/ Pe inspection	<u>r</u> 8.00%
Н	MID-RISE BUILDINGS =>4 stories (Floor of Penthous excluded as a Story for Residential Property Only, No Classified as a High-Rise)					
	1 Annual Inspection	4 <del>66.62</del>	Inspection	<u>503.95</u>	<u>Per</u> Inspection	8.00%
	2 1st Reinspection	0.006	Square Foot	0,006	Per Sqft	0.00%
	3 2nd Re-Inspection Fee	N/A		<u>170.96</u>	Per Hr / 1 Hr Min Per Insp	
	4 3rd Reinspection Fee	N/A		<u>205.15</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	



Current Fee (FY 2007-08) EE UNIT

PROPOSED FEE (FY 2008-09) % CHANGE

					,			•
EE D	ESC	RIPTI	ON		FEE	UNIT	FEE	UNIT
	5 4th Reinspection Fee			N/A		<u>246.18</u>	Per Hr / 1 Hr New Min Per Insp	
	6	5th Re	inspection Fee		N/A		302.82	Per Hr / 1 Hr New Min Per Insp
١.			R OCCUPANCIES (=< 3 stories, Excl Single Family Dwellings, Duplexes)	uding Care				
	1	Annua	Inspection		<del>121.02</del>	<del>Per Hour</del>	142.270	<u>Per Hr / 1 Hr</u> 17.56% <u>Min</u>
	2	1st Re	inspection					
			mpliant		N/A		142.27	<u>per Hr / 1/2</u> New <u>Hr Min</u>
		b No	n-Compliant		N/A		142.27	Per Hr / 1 Hr New Min
	3	2nd Re	e-Inspection Fee		N/A		<u>170.96</u>	Per Hr / 1 Hr New Min
	4.	3rd Re	inspection Fee		N/A		<u>205.15</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>
	5	4th Re	inspection Fee		N/A		<u>246.18</u>	Per Hr / 1 Hr New Min
**	6	5th Re	inspection Fee		N/A		<u>302.82</u>	Per Hr / 1 Hr New Min
J	<b>CA</b>	New/N Health a facility	ILITIES defined by Oakland Fire Cod lodified Care Facility as Identified by and Safety Code Section 13235, a preinspect with a capacity to serve 25 or less clients. A ection of a facility with a capacity to serve 2	/ Department of S tion fee of not more the fee of not more than	han \$50 may be	charged for a		
		a Ad	ult Residential Facilities	•				
		1	Proposed Facility Inspection 25 or le	ess persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection -28.68
		2	Proposed Facility Inspection 26 or m	nore persons	<del>70.11</del>	Inspection	<u>100.00</u>	Inspection 42.639





Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

	AME.		(, ,		<b>V</b>	•	
FEE D	ESCRI	PTION	FEE	UNIT	FEE	UNIT .	
		3 State Final Fire Clearance Request	121.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
	b	Congregate Living Health Facilities  Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	100.00 142.27	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	С	Foster Family Homes					
		1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	d	Group Homes		•			
		1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	50.00	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per	42.63% 17.56%
£	_	Intermediate Care for Developmentally Display				<u>Insp</u>	
	€.	Intermediate Care for Developmentally Disabled Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	f	Intermediate Care for Developmentally Disabled Nursing	1			iiiab	
	•	1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> 142.27	Inspection Per Hr / 1/2 Hr Min Per	42.63% 17.56%
						<u>lnsp</u>	

%

PROPOSED FEE



#### City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

	I		171	roposea cnanyes for F1 2000-09		2007-08)		008-09)	CHANGE
FEE	DESC	CRI	PTION		FEE	UNIT	FEE	UNIT	
		g	Nurserie	28			<del> </del>		
			1 Pro	oposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
				oposed Facility Inspection 26 or more persons ate Final Fire Clearance Request	70.11 121.02	Inspection Inspection	100.00 142.27	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	÷	h		itial Care for Elderly (RCFE)					
			1 Pro	oposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
				oposed Facility Inspection 26 or more persons. ate Final Fire Clearance Request	70.11 121.02	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
		i	Chronic	•					
			1 Pro	oposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
-				oposed Facility Inspection 26 or more persons ate Final Fire Clearance Request	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
		j	Rehabili	itation Houses				<del></del>	
			1	Halfway Houses					
	·, ·		а	Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
			b	Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	<u>100.00</u>	Inspection	42.63%
			С	State Final Fire Clearance Request	<del>121.02</del>	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
			2	Community Correctional Centers					
			a.	Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
			b	Proposed Facility Inspection 26 or more persons	<del>70.11</del> ·	Inspection	<u>100.00</u>	Inspection	42.63%

. Current Fee



FIRE SERVICES

%

PROPOSED FEE

FEE DESCRIPTION		(FY 2007-08)		(FY 2008-09)		CHANGE		
		FEE	UNIT	FEE	UNIT			
		С	State Final Fire Clearance Request	<del>121.02</del>	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
	3	а	Community Correction Reentry Centers Proposed Facility Inspection 25 or less	<del>70,11</del>	Inspection	50.00	Inspection	-28.68%
		а	persons	<del>70,11</del>	mspection	<u>50.00</u>	mspection	-20.00 /6
et vord		b .	Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	<u>100.00</u>	Inspection	42.63%
	·	С	State Final Fire Clearance Request	<del>121.02</del>	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
	4		Community Treatment Programs					
		а	Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		b	Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	100.00	Inspection	42.63%
		C ,	State Final Fire Clearance Request	<del>121.02</del>	Inspection	142.27	Per Hr / 1/2 Hr Min Per	17.56%
	, _						<u>Insp</u>	
	5	_	Work Furlough Programs	70.44	1	50.00		00.000
		а	Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
••		b	Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	<u>100.00</u>	Inspection	42.63%
		С	State Final Fire Clearance Request	<del>121.02</del>	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
	6		Alcoholism or Drug Abuse Recover/Treatment					
		а	Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
••		b	Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	100.00	Inspection	42.63%
		С	State Final Fire Clearance Request	<del>121.02</del>	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%

**Current Fee** 



FEE DESCRIPTION

k Hospitals

#### City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

PROPOSED FEE % **Current Fee** (FY 2008-09) CHANGE (FY 2007-08) FEE UNIT FEE UNIT 70.11 142.27 Inspection Per Hr / 1 Hr 102.92%

			·		Min Per Insp
1	Nursing Homes	70.11	Inspection '	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
m	Mental Hospitals	70.11	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
n	Detoxification Facilities	70.11	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
0	Jail	<del>70.11</del>	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
р	Prison	<del>70.11</del>	Inspection .	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
q	Reformatories	<del>70.11</del>	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
r	Detention Center	<del>70.11</del>	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
S	Correctional Centers	<del>70.11</del>	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
t	Juvenile Hall	<del>70.11</del>	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
u	Adult Day Care				
	1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection -28.68%
	2 Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection .	100.00	Inspection 42.63%





Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

U		(FY	2007-08)	(FY 2008-09)		CHANGE	
FEE DESCRIPTION		FEE	UNIT	FEE	UNIT		
		3 State Final Fire Clearance Request	121.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
	V	Adult Day Care Support					
	•	1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	W	Family Day-care Homes					
		1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	100,00 142,27	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	x	<b>,</b>					
		1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	70.11 121.02	Inspection Inspection	<u>100.00</u> 142.27	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
• •	у	Infant Care Center				<u>, p</u>	
		1 Proposed Facility Inspection 25 or less persons	· <del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		<ul> <li>Proposed Facility Inspection 26 or more persons</li> <li>State Final Fire Clearance Request</li> </ul>	<del>70.11</del> <del>121.02</del>	Inspection Inspection	<u>100.00</u> <u>142.27</u>	Inspection Per Hr / 1/2 Hr Min Per Insp	42.63% 17.56%
	Z	School Aged Child Day Care					
		1 Proposed Facility Inspection 25 or less persons	<del>70.11</del>	Inspection	<u>50.00</u>	Inspection	-28.68%
		2 Proposed Facility Inspection 26 or more persons	<del>70.11</del>	Inspection	100.00	Inspection	42.63%
		3 State Final Fire Clearance Request	<del>121.02</del>	<del>Inspection</del> -	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%



FIRE SERVICES

Current Fee (FY 2007-08)

PROPOSED FEE (FY 2008-09) % CHANGE

<b>I</b>		(FY	2007-08)	(FY 2	008-09) CHANGE
FEE DES	CRIPTION	FEE	UNIT	FEE	UNIT
	aa All Other State/County Fire Clearance Requests	70.11	Inspection	142.27	Per Hr / 1 Hr 102.92% Min Per Insp
2	EXISTING CARE FACILITY				
5	a. Residential Care for the Elderly (RCFE). (Pursuant to Health neither the State Fire Marshal nor any local public entity shall char inspection regulations pursuant to state law or regulations or local residential-care facilities for the elderly (RCFE) which service six or	ge any fee for enf Lordinance, with i	orcing fire		
	1. Six or fewer persons	<del>70.11</del>	Inspection	<u>0.00</u>	No Fees -100.00%
	1. Seven or more persons			142.27	Per Hr / 1 Hr New Min
	b. All others (Classifications as Identified in J-1)	•			
	1 Annual Inspection Fee	N/A		<u>142.27</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>
	2 1st Re-Inspection Fee				
	a Compliant .	N/A		<u>142.27</u>	Per Hr / 1/2 New Hr Min
	b Non-Compliant	N/A		142.27	Per Hr / 1 Hr New Min
<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	3 2nd Reinspection Fee	N/A	•	<u>170.96</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>
	4 3rd Reinspection Fee	N/A		<u>205.15</u>	Per Hr / 1 Hr New Min
	5 4th Reinspection Fee	N/A		246.18	Per Hr / 1 Hr New Min
	6 5th Reinspection Fee	N/A		<u>302,82</u>	Per Hr / 1 Hr New Mìn



Q.		Proposed changes for FY 2008-09		rent Fee 2007-08)	PROPOS (FY 20	SED FEE 08-09)	% CHANGE
FEE I	)ES(	CRIPTION	FEE	UNIT	FEE	UNIT	
K	SE	CURITY BARS					
	1	Investigation Fees					
-		a Investigation Fee - Administrative Costs	<del>254.77</del>	Each	<u>275.15</u>	Each	8.00%
		b Investigation Fee Per Work Hour or Fraction of an Hour	<del>82.80</del>	Hour	<u>89.43</u>	Hour	8.00%
	2	Reinspection Fees Per Work Hour or Fraction of an Hour	<del>82.80</del>	Hour	<u>89.43</u>	Hour	8.00%
8 % L	SE	RVICE FEES					
	1	Re-inspection to Verify or Monitor Progress of Violations					
		Abatement a Conditions of Compliance	N/A		142 47	Inopostion	New
		b All Others	N/A		<u>142.47</u> 388.80	Inspection Inspection	New
М	CO	MMENCE OR COMPLETE WORK FOR WHICH PERMITS	IV/A		300.00	inspection	IACAA
141		E REQUIRED BY THE OAKLAND FIRE CODE WITHOUT					
		RST HAVING OBTAINED THE REQUIRED PERMITS &					
		SPECTIONS					
	1	Work Commenced	N/A		<u>Double</u>	<u>Permit</u>	New
					All Fees		
	2	Investigation of Work	N/A	•	142.47	Inspection	New
	3	Work Completed	N/A		Quadruple	<u>Permit</u>	New
					All Fees		
CERT	1811	ED UNIFIED PROGRAM AGENCY, CUPA					
A.	HA	ZARDOUS MATERIAL MANAGEMENT PLAN FEES					
	1	Square Footage Fee					
		a First 10,000 Square Feet	<del>0.0105</del>	Square Foot	<u>0.0113</u>	Square Foot	8.00%
		b Each Square Foot Over 10,000	0.0028	Square Foot	0.0031	Square Foot	8.00%
		c Minimum Square Footage Fee	<del>77.13</del>	Facility	83.30	Facility	8.00%
		d Maximum Square Footage Fee	<del>7,415.47</del>	Facility	<u>8,008.70</u>	Facility	8.00%
	2	Hazardous Material Quantity Fee			_		
		a Liquids					
		1 First 7,000 Gallons	0.0243	Gallon	0.0262	Gallon	8.00%
		2 7,001 - 35,000 Gallons	0.01 <del>22</del>	Gallon	<u>0.0132</u>	Gallon	8.00%
		3 35,001 + Gallons	0.0122	Gallon	0.0132	Gallon	8.00%
			Page F- 2	01			



	Proposed changes for FY 2008-09		ent Fee 007-08)		SED FEE 108-09)	% CHANGE
FEE DESC	CRIPTION	FEE	UNIT	FEE	UNIT	
	b Solids					<del></del>
	1 First 3,000 Pounds	<del>0.036</del> 4	Pound	<u>0.0383</u>	Pound	5.00%
	.2 3,001 - 16,000 Pounds	<del>0:0122</del>	Pound	<u>0.0128</u>	Pound	5.00%
	3 16,001 + Pounds	<del>0.0122</del>	Pound	<u>0.0128</u>	Pound	5.00%
	c Gases					
	1 First 1,000 Cubic Feet	<del>0.0607</del>	Cubic Foot	<u>0.0655</u>	Cubic Foot	8.00%
	2 1,001 - 6,000 Cubic Feet	<del>0.0122</del>	Cubic Foot	<u>0.0132</u>	Cubic Foot	8.00%
	3 6,001 + Cubic Feet	<del>0.0122</del>	Cubic Foot	<u>0.0132</u>	Cubic Foot	8.00%
	4 Minimum Quantity Fee	<del>77.1</del> 3	Facility	<u>83.30</u>	Facility ·	8.00%
	5 Maximum Quantity Fee	<del>7415:47</del>	Facility	<u>8,008.70</u>	Facility	8.00%
3	Hazardous Material Item Fee					
	a Each Hazardous Material Item	<del>28.19</del>	Item	<u>30.45</u>	Item	8.00%
	b Minimum Fee	<del>77.13</del>	Facility	<u>83.30</u>	Facility	8.00%
	c Maximum Fee	<del>7415.47</del>	Facility	<u>8,008.70</u>	Facility	8.00%
. 4	Annual Hazardous Material Fee Limits					
	a Minimum Fee	<del>229.85</del>	Facility	<u>248.23</u>	Facility ·	8.00%
	b Maximum Fee	22247.03	Facility	<u>24,026.80</u>	Facility	8.00%
5	Re-inspection Fee	121.02	Hour or Fraction of	<u>130.70</u>	<u>P/H - 1 HR</u> <u>MIN</u>	8.00%
. 6	Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	<del>121.02</del>	Hour or Fraction of	<u>130.70</u>	<u>P/H - 1 HR</u> <u>MIN</u>	8.00%
÷ 7	·Cost Recovery for Emergency Response	Actual Cost	Occurrence	Actual Cost	Occurrence	N/A
8	Spills, Leaks and Contaminated Sites Oversight Deposit	6063.75	Case	6,548.85	Case	8.00%
9	Spills, Leaks and Contaminated Sites Oversight (Hourly	<del>200.11</del>	Hour	216.12	Hour	8.00%
	Fee)					
10	Spills, Leaks and Contaminated Sites Oversight (Charge per	424.46	Case	<u>458.42</u>	Case	8.00%
B. ON	-SITE TREATMENT OF HAZARDOUS WASTE					
1	Permit by Rule	<del>1759.21</del>	Facility	<u>1,899.95</u>	Facility	8.00%
2	Conditional Authorized	<del>1759.21</del>	Facility	<u>1,899.95</u>	Facility	8.00%
3	Conditional Exemption and Commercial Laundry		,			
	a First Year	<del>140.12</del>	Permit	<u>151.33</u>	Permit	8.00%
	b Second and Succeeding Years	<del>70.06</del>	Permit	75.66	Permit	8.00%
C. HA	ZARDOUS WASTE GENERATOR			·	-	
1	Self Employed Generator	<del>280.26</del>	Permit	302.68	Permit	8.00%



# City of Oakland

and the second		Master Fee Schedule Proposed changes for FY 2008-09		Current Fee (FY 2007-08)		SED FEE 008-09)	% CHANGE
FEE (	DESCRIPT	ION	FEE	UNIT	FEE	UNIT	
	2 One t	o Four Employees	294.26	Permit	317.80	Permit	8.00%
	3 Five to	o Nine Employees	<del>323.56</del>	Permit	<u>349.44</u>	Permit	8.00%
	4 Ten to	Nineteen Employees	64 <del>7.3</del> 8	Permit	<u>699.17</u>	Permit	8.00%
	5 Twent	ty to Forty-Nine Employees	<del>971.07</del>	Permit	1,048.76	Permit	8.00%
	6 Fifty to	o Ninety-Nine Employees	<del>1297.57</del>	Permit	<u>1,401.37</u>	Permit	8.00%
	7 One h	fundred to Four Hundred Ninety-Nine Employees	<del>1944.95</del>	Permit	2,100.54	Permit	8.00%
.: <b>D</b> .		Four Hundred Ninety-Nine ROUND STORAGE TANKS	<del>2918.82</del>	Permit	3,152.33	Permit	8.00%
	1 Install		N/A			See Permit "Construct n" Section	<u>io</u>
	2 Mainta	ain, Operate, and/or Store	N/A			See Permits "Operations " Section A	al
HAVA	ARDOUS FI	RE AREA					
A	FIRE HAZ	ARD CLEARANCE- Administrative Fee	445.85	Property	481.52	Property	8.00%
. В	REINSPE	CTION	<del>254.77</del>	Property	275.15	Property	8.00%
PUBL	IC EDUCA	TION/TRAINING					· · · · · · · · · · · · · · · · · · ·
Α.	EMERGE	NCY PREPAREDNESS PLANNING					
	1 Privat	e Business - Employee Training	<del>114.45</del>	Hour + Materials	<u>120.17</u>	Hour + Materials	5.00%
	2 Public	c / Non-Profit Organization - Employee Training	<del>57.75</del>	Hour + Materials	<u>60.64</u>	Hour + Materials	5.00%
В.	NON-CER	TIFIED CPR TRAINING/FIRST AID TRAINING					
	1 Privat	e Business	<del>64.05</del>	Student/ 6 Maximum	67.25	Student/ 6 Maximum	5.00%
	2 Public	c / Non Profit Organization	64 <del>.05</del>	Student/ 6 Maximum	<u>67.25</u>	Student/ 6 Maximum	5.00%
C.		NCY PREPAREDNESS SUPPLIES AND EQUIPMEN				David	E 0004
	1 CORE	E Module I Workbook, "Individual & Family	8:40	Book	<u>8.82</u>	Book	5.00%



Proposed changes for FY 2008-09	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE	
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT		
CORE Module II Workbook, "Developing Neighborhood     Emergency Response Teams"	<del>25.20</del>	Book	<u>26.46</u>	Book	5.00%	
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	<del>25.20</del>	Book	<u>26.46</u>	Book	5.00%	
4 CORE Workbook Set, Modules I, II and III	<del>58.80</del>	Set	61.74	Set	5.00%	
D. CONFINED SPACE TRAINING	<del>318.47</del>	Class	<u>334.39</u>	Class	5.00%	
E. AED CLASS	<del>54.58</del>	Person	<u>57.31</u>	Person	5.00%	
F. FIRST AID & CPR CLASSES	<del>54.58</del>	Person	<u>57.31</u>	Person	5.00%	
G. FIRST AID CLASS	42.45	Person	<u>44.57</u>	Person	5.00%	
H. HEALTHCARE PROVIDER CLASS	42.45	Person	<u>44.57</u>	Person	5.00%	
I. HEARTSAVER CPR CLASS	<del>30.32</del>	Person	<u>31.84</u>	Person	5.00%	
1 (3) Paramedic Classes	<del>170.80</del>	Class	179.34	Class	5.00%	
2 EMT Certification	<del>38.59</del>	Certification	40.52	Certification	5.00%	
J. FIRE EXTINGUISHER TRAINING						
1 Private Businesses	N/A		<u>221.11 +</u> <u>Materials</u>	Per Class	New	
2 Public Businesses	N/A		<u>111.05 +</u> Materials	Per Class	New	
K. TRAINING FEE	At Cost	Person/Day	At Cost	Person/Day	N/A	
A. CONFINED SPACE RECOVERY	<del>2547.74</del>	Incident	2.075.43	Incident	5.00%	
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS	<del>2047.74</del>	Incident	<u>2,675.13</u>	Incident	5.00%	
1 Fire Chief	N/A		<u>210.18</u>	<u>Hour</u>	New	
2 Deputy Chief	<del>187.62</del>	Hour	<u> 197.01</u>	Hour	5.00%	
3 Battalion Chief	<del>152.52</del>	Hour	160.15	Hour	5.00%	
4 Assistant Fire Marshal (Sworn)	N/A		136.28	Hour	New	
5 Assistant Fire Marshal (Civilian)	N/A		131.20	Hour	New	
6 Captain	<del>126.88</del>	Hour	133.23	Hour	5.00%	
7 Lieutenant	<del>117.43</del>	Hour	123.30	Hour	5.00%	
8 Engineer	<del>110.69</del>	Hour	116.23	Hour	5.00%	
9 Firefighter	99.89	Hour	104.88	Hour	5.00%	
10 Fire Communications Supervisor	89.09	Hour	93.55	Hour	5.00%	
11 Sr. Fire Communications Dispatcher	80.99	Hour	<u>85.04</u>	Hour	5.00%	
	Page E- 2	24	<del></del>			
	=					



		Proposed changes for FY 2008-09		rent Fee 2007-08)		OSED FEE (008-09)	% CHANGE
FEE	DESC	RIPTION	FER	ÚNIT	FEE	UNIT	
<del></del>	12	Fire Communications Dispatcher	71.54	Hour	<u>75.11</u>	Hour	5.00%
·	13	Fire Engine Company	444. <del>08</del>	Hour	<u>466.29</u>	Hour	5.00%
	14	Fire Prevention Inspector	<del>110.69</del>	Hour	<u>116.23</u>	Hour	5.00%
	15	Fire Protection Engineer	N/A		<u>97.89</u>	<u>Hour</u>	New
	16	Fire Suppression District Inspector	N/A		<u>65.21</u>	<u>Hour</u>	New
	17	Haz Mat Engine Company	<del>471.08</del>	Hour	<u>494.64</u>	Hour	5.00%
7-1-1	18	Sr. Haz Mat Inspector	N/A		65.21	<u>Hour</u>	New
	19	Haz Mat II Inspector	N/A		79.93	<u>Hour</u>	New
	20	Fire Investigator	N/A		<u>115.18</u>	<u>Hour</u>	New
	21	Truck Company (4 Person)	44 <del>6.78</del>	Hour	<u>469,11</u>	Hour	5.00%
	22	Truck Company (5 Person)	<del>554.76</del>	Hour	<u>582.49</u>	Hour	5.00%
•	23	Captain / Paramedic	<del>130.63</del> .	Hour	<u>137.16</u>	Hour	5.00%
	24	Lieutenant / Paramedic	<del>121.17</del>	Hour	<u>127.23</u>	Hour	5.00%
	25	Engineer / Paramedic	<del>114.42</del>	Hour	<u>120.14</u>	Hour	5.00%
•	26	Firefighter / Paramedic - 4th year	<del>104.92</del>	Hour	<u>110.16</u>	Hour	5.00%
	27	Firefighter / Paramedic - 3rd year	<del>102.28</del>	Hour	<u>107.41</u>	Hour	5.00%
-	28	Firefighter / Paramedic - 2nd year	<del>99.13</del>	Hour	<u>104.09</u>	Hour	5.00%
	29	Firefighter / Paramedic - 1st year	<del>96.51</del>	Hour	<u>1</u> 01.33	Hour	5.00%
	30	Firefighter / Paramedic - 12-18 months	<del>91.60</del>	Hour	<u>96.18</u>	Hour	5.00%
	31	Firefighter / Paramedic - 9-12 months	<del>86.9</del> 3	Hour	<u>91,28</u>	Hour	5.00%
	32	Firefighter / Paramedic - 6-9 months	<del>77.37</del>	Hour	<u>81.24</u>	Hour	5.00%
	33	Firefighter / Paramedic - 1-6 months	<del>72.56</del>	Hour	<u>76.18</u>	Hour	5.00%
	34	Paramedic Engine Company	4 <del>23.06</del>	Hour	<u>444.21</u>	Hour	5.00%
	35	Fire Engine	<del>77.00</del>	Hour	<u>80.85</u>	Hour	5.00%
	36	Fire truck	<del>85.00</del>	Hour	<u>89.25</u>	Hour	5.00%
	37	Management Assistant	N/A		93.22	<u>Hour</u>	New
	381	Administrative Analyst I	N/A		<u>69.57</u>	<u>Hour</u>	New
	39	Administrative Assistant II	N/A		<u>61.90</u>	<u>Hour</u>	New
	40	Administrative Assistant I	N/A		<u>53.32</u>	<u>Hour</u>	New

#### LIBRARY

City of Oakland
City of Oakland Master Fee Schedule

		Proposed changes for FY 2008-09	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE
FE	E D	ESCRIPTION	FEE	UNIT	FEE UNIT	
	D.	OVERDUE FINES ON ADULT MATERIALS OTHER THAN ELECTRONIC MEDIA	0.20	Item/Day	0.20 Item/Day	0.00%
i. a.	E.	OVERDUE FINES ON <u>ELECTRONIC MEDIA</u> (NO FINES ON CHILDREN'S MATERIALS UNLESS CHECKED OUT BY TEACHERS FOR CLASSROOM USE)	1.00	Item/Day	1.00 Item/Day	0.00%
	₩.	COMPUTER-SEARCH FEE (MAXIMUM OF TWO SEARCHES- PER CALENDAR MONTH PER CUSTOMER)	Actual cost of Search in Excess of 5	Request		Deleted
	N.	CITATION-FEES (FOR PHONE AND MAIL REQUESTS FROM NO	ON RESIDENTS)			Deleted
		1 Basic-Fee (For Research)	<del>7.50</del>	1/4 Hour		Deleted
		2 Mailing	<del>0.50</del>	Page		Deleted
	S.	LITERACY SKILLS ASSESSMENT AND TEACHING FEE	<del>30.00</del>	Hour		Deleted



PARKS AND RECREATION

Proposed Changes to FY2008-09

Current Fee (FY 2007-08) FEE UNIT PROPOSED FEE (FY 2008-09)

Add'l 50% Day

72.00 Hour

**FEE UNIT** 

% CHANGE

New

20.00%

FEE DESCRIPTION

AALIA		UN					
A.	AMUSEMENT	PARKS (These	fees ar	e includ	led for i	nformation o	nly; they

- are charged directly by service providers and not by the City of Oakland)
  - Children's Fairyland

a.	Αd	mı	SS	ior	1

1	Adults and Children	<del>6.00</del>	<del>Person</del>	7.00 Adult/Child	16.67%
2	Children with a School Group Weekday Only	3.00	Person	4.00 Person	33.33%

#### **B. PARK USE PERMITS**

2 Regular Event Rates (Re	esidents)
---------------------------	-----------

a. 1-99 Patrons 1-49 Patrons	50.00	Dav	•	N/A
	- '	Day		
b. 50-99 Patrons	N/A		<u>75.00 Day</u>	New
1 400 000 B	100.00	5		
<del>b.</del> c. 100-299 Patrons	100.00	Day		N/A
e.d. 300-499 Patrons	150.00	Day		N/A
<del>d.</del> e. 500-999 Patrons	300.00	Day		N/A
e-f. Each additional 250 patrons over 999	125.00	Day		N/A
f.g. Holiday Surcharge—all fees	Add'l 50%	Day	·	

10 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts,

Rallies, Sporting Events, Runs, Walks and Related Activities)

a.	7	Holiday Surcharge	N/A	Add'l 50%	<u>Day</u>	New
b.	Rates	- Nonresidents				

N/A

Hour

11 Lakeside Park Bandstand

Holiday Surcharge

6

Residents)

1	Two-Hour Minimum	100.00	Hour	<u>115.00</u> Hour	0.00%
2	Additional Hours	50.00	Hour	<u>60.00</u> Hour	0.00%
Rates	(Nonresidents)				
1	Two-Hour Minimum	<del>110.00</del>	Hour	<u>135.00</u> Hour	22.73%

2 Additional Hours

#### C. RENTAL FACILITIES

1 Indoor

b.



#### City of Oakland Master Fee Schedule

### **PARKS AND RECREATION**

43 <b>3</b> 1.				Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	DES	CRI	PTIO:	· · · · · · · · · · · · · · · · · · ·	FEE	UNIT	FEE UNIT	
		a.	-	es: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour num Required for Every Day)				
			1	Residents: 6 a.m 8 a.m.	<u>75.00</u>	Hour	<b>85.00</b> Hour	0.00%
		,	2	Residents: 8 a.m 12 Midnight	<u>65.00</u>	Hour	<u><b>75.00</b></u> Hour	0.00%
			3	Residents: Friday / Saturday; 12 Midnight-1 a.m.	75.00	Hour	<u><b>85.00</b></u> Hour	0.00%
	5		4	Nonresidents: 6 a.m 8 a.m.	90.00	Hour	<u>102.00</u> Hour	13.33%
			5	Nonresidents: 8 a.m 12 Midnight	100.00	Hour	<u>90.00</u> Hour	-10.00%
			6	Nonresidents: Friday / Saturday; 12 Midnight-1 a.m.	115.00	Hour	<u>102.00</u> Hour	-11.30%
			9	Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00	Hour	<u><b>25.00</b></u> Hour	0.00%
			12	Community-Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	<u>35.00</u>	Hour	40.00 Hour	0.00%
			13	Community-Based/Non-Profit Organizations - Non-Oakland Based (Pre-Approval Required)	<del>55.00</del>	Hour	<u>48.00</u> Hour	-12.73%
		b.	Gard	en Center Rental Rates				
			2	Private Group Rental Rates (4-Hour Minimum for Every Day)  a. Vista Room; Ebell Room-Residents: 6 a.m 8 a.m.	<u>75.00</u>	Hour	<u><b>85.00</b></u> Hour	0.00%
	_			b. Vista Room; Ebell Room-Residents: 8 a.m 12 Midnight	<u>65.00</u>	Hour	<u><b>75.00</b></u> Hour	0.00%
				<ul> <li>Vista Room; Ebell Room-Residents: Friday/Saturday; 12</li> <li>Midnight - 1 a.m.</li> </ul>	<u>75.00</u>	Hour	. <u>85.00</u> Hour	0.00%
				d. Vista Room; Ebell Room-Nonresidents: 6 a.m 8 a.m.	90.00	Hour	<u>102.00</u> Hour	13.33%
	•			e. Vista Room; Ebell Room-Nonresidents: 8 a.m 12 Midnight	100.00	Hour	<u>90.00</u> Hour	-10.00%
				<ol> <li>Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m.</li> </ol>	<del>115.00</del>	Hour	<u>102.00</u> Hour	-11.30%
				g. Garden Room <del>; Picture Room-</del> Residents: 6 a.m 8 a.m.	<u>65.00</u>	Hour	<u><b>75.00</b></u> Hour	0.00%
-				h. Garden Room <del>; Picture Room</del> -Residents: 8 a.m 12 Midnight	<u>55.00</u>	Hour	<u>65.00</u> Hour	0.00%





	Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE	
FEE DESCRIP	TION	FEE	UNIT	FEE UNIT		
	<ul> <li>i. Garden Room; Picture Room-Residents; Friday/Saturday;</li> <li>12 Midnight - 1 a.m.</li> </ul>	75.00	Hour		N/A	
	j. Garden Room <del>; Picture Room</del> -Nonresidents; 6 a.m 8 a.m.	<del>65.00</del>	Hour	<u>90.00</u> Hour	38.46%	
	k. Garden Room <del>; Picture Room</del> -Nonresidents; 8 a.m 12 Midnight	78.00	Hour		· N/A	
; 3*.	<ol> <li>Garden Room; Picture Room-Nonresidents; Friday/Saturday; 12 Midnight - 1 a.m.</li> </ol>	100.00	Hour .	<u>90.00</u> Hour	-10.00%	
	m. Japanese Garden with Garden Room-Residents; 8 a.m 12 Midnight	100.00	Hour	<u>115.00</u> Hour	0.00%	
	o. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Residents; 6 a.m 8 a.m.	<u>250.00</u>	Hour	<u>285.00</u> Hour	0.00%	
	<ul> <li>p. Garden Rm., Vista Rm., Ebell Rm. &amp; Large Kitchen- Residents; 8 a.m 12 Midnight</li> </ul>	<u>240.00</u>	Hour	275.00 Hour	0.00%	
•	<ul> <li>q. Garden Rm., Vista Rm., Ebell Rm. &amp; Large Kitchen- Residents; 12 Midnight - 1 a.m.</li> </ul>	<u>250.00</u>	Hour	<u>285.00</u> Hour	0.00%	
	<ul><li>r. Garden Rm., Vista Rm., Ebell Rm &amp; Large Kitchen- Nonresidents; 6 a.m 8 a.m.</li></ul>	300.00	Hour	<u>340.00</u> Hour	13.33%	
	<ul> <li>s. Garden Rm., Vista Rm., Ebell Rm. &amp; Large Kitchen- Nonresidents; 8 a.m12 Midnight</li> </ul>	<del>310.00</del>	Hour	<u>320.00</u> Hour	3.23%	
	t. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Nonresidents; 12 Midnight - 1 a.m.	<del>325.00</del>	Hour	<u>340.00</u> Hour	4.62%	
, .	u. Small Kitchen-Resident 1 With Room Rental	35.00	Use	<b>50.00</b> Use	0.00%	
	Without Room Rental     Large Kitchen-Nonresident	<u>35.00</u>	Hour	50.00 Hour	0.00%	
	2 Without Room Rental	<del>95.00</del>	Hour	<u>90.00</u> Hour	-5.26%	
	Non-Profit Organizations, Per Room Rate  a. Community Based/Non-Profit Organizations - Oakland  Based (Pre Approval Required)	<u>35.00</u>	Hour	40.00 Hour	0.00%	
	<ul> <li>b. Community Based/Non-Profit Organizations - Non-Oakland Based (Pre Approval Required)</li> </ul>	<del>55.00</del>	Hour	. 48.00 Hour	-12.73%	





		Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANG
DESCRI	PTION	<b>v</b>	FEE	UNIT	FEE UNIT	
	6	Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00	Add'l Hour/Room	<u>25.99</u> Add'l Hour/Room	0.00
<del>d.</del>	Cente	o One Arts Center and Recreation Centers and Studio One Arts or (except Redwood Heights and Carmen Flores) — Two Hour- num-for Every Day				
	4	Meeting Rooms Monday Friday, 9-a.m8-p.m.				
		a. Group I (Private Users)	<del>20.00</del>	Hour		Dele
		b. Group-II-(Non-profit Users)	<del>15.00</del>	Hour		Dele
		c. Overtime	<del>25.00</del>	Hour		Dele
		d. Kitchen	<del>30.00</del>	Use		Dele
		e. Deposit	<del>200.00</del>	Rental		Dele
	2 .	Meeting Rooms - Saturday, Sunday or Holiday				
		aGroup-I-(Private-Users)	<del>25.00</del>	Hour		Dele
		b. Group-II-(Non-profit users)	<del>20.00</del>	Hour		Del
		e. Overtime	<del>30.00</del>	Hour .	•	Del
		<del>d.</del> Kitchen	<del>50.00</del>	Hour		Del
		e. Deposit	<del>200.00</del>	<del>Rental</del>		Del
	3	Multi Purpose-Room - Monday - Friday, 9 a.m. 8 p.m.	•			
		a. Group I (Private Users)	<del>50.00</del>	Hour		Dele
		b. Group-II-(Nonresidents)	<del>100.00</del>	Hour		Dele
	•	c. Group III (Non-profit Users)	<del>40.00</del>	Hour		Dele
		d. Deposit	300.00	Event		Dele
	4	Multi-Purpose-Room Saturday, Sunday-or-Holiday				
•		a. Group I (Private Users)	60.00	Hour		Dele
		b. Group II (Nonresidents)	<del>115.00</del>	Hour	•	Dele
		c. Group III (Non-profit Users)	50.00	Hour		Del
		d. Deposit	300:00	Event		Del
	5	Gymnasium (Sporting Event)	000:00	Event		Den
	₹	a. Resident—Monday—Friday 9 a.m. 8 p.m.	<del>35.00</del>	Hour		Dele
		b. Resident - Saturday: Sunday or Holiday (Non-center Hours)	45.00	Hour		Del
						Del
			<del>55.00</del>	Hour		
		d. Non Resident Saturday, Sunday or Holiday (Non center Hours)	65.00	Hour		Dele
		e- Deposit	300.00	Event		Del
	6	Gymnasium (Non-Sporting Event)				
		a. Resident Monday - Friday 9-a.m 8-p.m.	95.00	Hour		Dele
•		b. Resident Saturday, Sunday or Holiday (Non-center Hours)	<del>125.00</del>	Hour		Dele





			Pi	roposed Changes to FY2008-09		ent Fee (007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	DESCRI	DESCRIPTION			FEE	UNIT	FEE UNIT	
			<del>G.</del>	Non Resident Monday - Friday 9 a.m 8 p.m.	115.00	Hour		Delete
			<del>d.</del>	Non-Resident Saturday, Sunday or Holiday (Non-center Hours)	<del>150.00</del>	Hour		Delete
			e.	Deposit	300.00	<del>Event</del>		Delete
		7	Ça	ncellation (Residents/Nonresidents)				
			a <del>.</del>	31 Days or More Notice	Forfeit 1/2 Deposit	Event		Delete
5.44			<del>b.</del>	11-30 Days Notice	Forfeit Deposit plus-1/2	Event		Delete
			<del>6.</del>	10-Days or Less Notice	Rental Fees Forfeit-All Fees	Event		Delete
		8	Ma	ndatory Setup/Teardown-Fee	<del>150.00</del>	Event		Delete
	<del>e.</del>	_	ood-	Heights Recreation Center and Carmen Flores Recreation Center sident Rates				
			a.	Multipurpose Room, Mon. Thurs:	<del>50.00</del>	Hour		Delete
			b.	Multipurpose Room, Fri Sun.	<del>75.00</del>	Hour.		Delete
			<del>G.</del>	Craft Room, Mon. Thurs.	<del>20.00</del>	Hour		Delete
			<del>d.</del>	Craft-Room, Fri Sun.	<del>35.00</del>	Hour		Delete
		2	No	nresident Rates				
			a.	Multipurpose Room, Mon Thurs.	<del>60.00</del>	Hour		Delete
			₽÷	Multipurpose Room, Fri Sun.	<del>95.00</del>	Hour		Delete
			<del>G.</del>	Craft Room, Mon. Thurs.	<del>30.00</del>	Hour		Delete
•			<del>d.</del>	Craft Room, Fri. Sun.	4 <del>5.00</del>	Hour		Delete
		3	Kite	shen	<del>50.00</del>	Use		Delete
		4	Đе	<del>posit</del>	<del>200.00</del>	<del>Use</del>		Delete
	d.	Recre		n Centers and Studio One Arts Center (2 hr minimum for every da sident Rates	y)			
			b.	Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	60.00	Hour	<u><b>75.00</b></u> Hour	0.00%
		2	No	n-Resident Rates			•	
			a.	Multipurpose Room M - F 9am - 8pm	<del>100.00</del>	Hour	<u>60.00</u> Hour	-40.00%
			b.	Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	<del>1-15.00</del>	Hour	<u>90.00</u> Hour	-21.74%
			C.	Meeting Room M - F 9am - 8pm	N/A		24.00 Hour	New





the And.	•	waster a co Schodillo				
		Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRI	PTIO	ON CONTRACTOR OF THE PROPERTY	FEE	UNIT	FEE UNIT	
· · · ·	•	d. Meeting Room Friday 8 pm - 12am, Saturday or Sunday	N/A		30.00 Hour	New
		e. Craft Room M - F 9am - 8pm	30.00	Hour	<u><b>24.00</b></u> Hour	-20.00%
		f. Craft Room Friday 8pm - 12am, Saturday or Sunday	<del>45.00</del>	Hour	<b>42.00</b> Hour	-6.67%
	4	Kitchen				
		a. With Room Rental	N/A		50.00 <u>Use</u>	New
		b. Without Room Rental	N/A		50.00 Hour	New
	6	Holiday-Surcharge (for New Year's Day, Presidents; Day				
		Memorial Day, Independence Day, Labor Day,				
		Thanksgiving Day and Christmas Day) RESIDENTS	A\A		25.00 Add'l Hour	Delete
	7	Holiday Surcharge (for New Year's Day, Presidents; Day	,			
		Memorial Day, Independence Day, Labor Day,				
		Thanksgiving Day and Christmas Day) NON-RESIDENTS	N/A		25.00 Add'l Hour	New
g.		quin Miller Community Center (2-Hour Minimum Required for ryday, Except as Noted)				
	9	Day Rental M - F Until 6pm Resident Businesses & Non-Profit Orga	nizations			
•		a. Assembly Room 1 or 2	N/A		560.00 Day	New
		b. Assembly Rooms Combined	N/A		920.00 Day	New
		c. Conderence Rooms A, B, or C	N/A		230.00 Day	New
		d. Conference Rooms Combined	N/A		500.00 Day	New
		e. Entire Building - Interior Rooms Only	N/A		1,865.00 Day	. New
	10	Day Rental M - F Until 6pm Non-Resident Businesses & Non-Profit	Organizations			
		a. Assembly Room 1 or 2	N/A		650.00 Day	New
		b. Assembly Rooms Combined	N/A		<u>1,010.00</u> Day	New
		c. Conderence Rooms A, B, or C	N/A		320.00 Day	New
		d. Conference Rooms Combined	N/A		590.00 Day	New
		e. Entire Building - Interior Rooms Only	N/A	•	<u>1,955.00</u> Day	New
	11	Lake Chabot Golf Course Clubroom Residents (4 Hour Minimum)				
		a. Main Club Room	N/A		90.00 Hour	New
		b. Main Club Room and Club Café	N/A		140.00 Hour	New
		c. Main Club Room, Café and Kitchen	N/A		<u>170.00</u> Hour	New





	ľ		p	roposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	DES	CRIPTIO	N		FEE	UNIT	FEE UNIT	
•		****	d	Major Holiday Surcharge until 6pm	N/A		45.00 Hour	New
			e.	Major Holiday Surcharge 6pm - 12am	N/A		35.00 Hour	New
		12	La	ike Chabot Golf Course Clubroom Non-Residents (4 Hour Minimum)	l			
,			a.	Main Club Room	N/A		108.00 Hour	New
-			b.	Main Club Room and Club Café	N/A		168.00 Hour	New
c + ++ <sup>2</sup> +			C.	Main Club Room, Café and Kitchen	N/A		204.00 Hour	New
			d	Major Holiday Surcharge until 6pm	N/A		45.00 Hour	New
			e.	Major Holiday Surcharge 6pm - 12am	N/A		35.00 Hour	New
		<u>13</u>	8	Cancellation				
			a.	31 Days or More Notice	Forfeit 1/2 Deposit	Event		N/A
		14	10	•				
		0.44	a,	Conference Rooms, One Assembly Room or the Alcove	300.00	Event		N/A
	2	Outdoor <del>b.</del> Japa	naca	Garden (2-Hour Minimum-Required for Every Day)				-
		4		veryday 2 Hour Minimum	80.00	Hour		Delete
		<del>2</del>		esidents: with Garden Room	<del>115.00</del>	Hour		Delete
		3		onresidents: with Garden Room	135.00	Hour		Delete
		4		<del>eposit</del>	300.00	Use		Delete
		5		ancellation				
•			a.	31 Days-or-More Notice	Forfeit 1/2	•		Delete
			b.	11-30 Days Notice	<del>Deposit</del> <del>Forfeit</del>	Event		Delete
			υ.	- So Days Notice	Deposit	LVOIN		Delete
					Plus 1/2			
					Rental Fees			
			<del>G.</del>	10-Days or Less-Notice	Forfeit all	Event		Delete
		- 146		A	Fees			
		c. Woo 2	Re	ster Amphitheater egular Usage (Filming, Plays, Concerts, Etc.) by Non-Resident dividual or Non-Oakland Based Organizations				
				Each Day, 8 a.m 5 p.m.	1000.00	Use	1,020.00 Use	2.00%
			b.		900.00	Use	1,020.00 Use	13.33%
				, ,			<del></del>	





Master Tee Stheume				
Proposed Changes to FY2008-09			PROPOSED FEE (FY 2008-09)	% CHANGE
ION		UNIT	FEE UNIT	
c. Additional Setup/Teardown/Rehearsal	110.00	Hour	<u>120.00</u> Hour	9.09%
Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations				
a. Each Day, 8 a.m 5 p.m.	<del>500.00</del>	Use	<u>480.00</u> Use	-4.00%
EES				
				•
eside Park - Saturday, Sunday, All Major Holidays, Special Events				
Cars	<u>3.00</u>	Entry	<u><b>5.00</b></u> Entry	0.00%
Buses	<u>6.00</u>	Entry	25.00 Entry	0.00%
eside Park - Weekdays				
Cars	N/A		3.00 Entry	Delete
Buses	N/A		20.00 Entry	Delete
ALS (GROUPS)				
t (Practice)	30.00	Session		Delete
ate Schools / Organizations (Practice)	<del>15.00</del>	Session		Delete
th with Lights (Practice)	<del>15.00</del>	Session		Delete
t with Lights (Practice)	30.00	Session	•	Delete
	<del>35.00</del>	Session		Delete
•	60.00	Session		Delete
ate Schools / Charter Schools / Organizations				
Field with Lights	N/A		30.00 Session	New
lt .				
Field with Lights	30.00	Session	45.00 Session	0.00%
<del>-</del>	60.00	Session		0.00%
•			<del></del>	
	30.00	Session		Delete
•	30.00	Session		Delete
	<del>30.00</del>	Session		Delete
th with Lights (Practice)	30.00	Session		Delete
	c. Additional Setup/Teardown/Rehearsal Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations a. Each Day, 8 a.m 5 p.m.  EES  eside Park - Saturday, Sunday, All Major Holidays, Special Events Cars Buses  eside Park - Weekdays Care Buses  FALS (GROUPS) Is Ith (Practice) Ith with Lights (Practice) Ith with Lights (Practice) Ith with Lights (Practice) Ith corganizations Ith (Practice) Ith with Lights Ith (Practice)	Proposed Changes to FY2008-09  Curre (FY 2  C. Additional Setup/Teardown/Rehearsal  C. Additional Setup/Teardown/Rehearsal  Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations  a. Each Day, 8 a.m 5 p.m.  500.00  EES  eside Park - Saturday, Sunday, All Major Holidays, Special Events  Cars  Buses  6.00  eside Park—Weekdays  Cars  N/A  FALS (GROUPS)  Its  Ith (Practice)  Ith (Practice)  Ith (Practice)  Ith with Lights (Practice)  Ith	Proposed Changes to FY2008-09  Current Fee (FY 2007-08) FEE UNIT  c. Additional Setup/Teardown/Rehearsal 110-09 Hour  Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations a. Each Day, 8 a.m 5 p.m. 500-00 Use  EES  eside Park - Saturday, Sunday, All Major Holidays, Special Events Cars 3.00 Entry  Buses 5.00 Entry  Buses N/A  Buses N/A  FALS (GROUPS)  Ist Ith-(Practice) Ith (Practice) Ith (Practic	Proposed (hanges to FY2008-09   Current Fee (FY 2007-08)   FEE UNIT   FEE UNIT   c. Additional Setup/Teardown/Rehearsal   440-00   Hour   120.00   Hour   Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland   Based Non-Profit Organizations   a. Each Day, 8 a.m 5 p.m.   600-00   Use   480.00   Use   EES   Beside Park - Saturday, Sunday, All Major Holidays, Special Events   Cars   3.00   Entry   26.00   Entry   Buses   6.00   Entry   26.00   Entry   Buses   N/A   20.00   Entry   Buses   N/A   20.00   Entry   Buses   N/A   20.00   Entry   Entry   Entry   Buses   N/A   20.00   Entry   Entry





	Y	wied:	Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	DESC	CRI	PTION	FEE	UNIT	FEE UNIT	
		<del>Q.</del>	Adult with Lights (Practice)	45.00	Session		Delete
		f.	Tournaments (1-to-7-days)/Special Events/Related-Activities—Youth- Organizations	60.00	Session		Delete
•		<del>g.</del> a.	Tournaments / Special Events/Leagues or Related Activities - Adults Youth	<del>100.00</del>	Session		Delete
			2 Field with Lights	30.00	Session	45.00 Session	50.00%
			3 Tournaments / Special Events / Related Activities	60.00	Session	65.00 Session	8.33%
		b.	Private Schools / Charter Schools / Organizations				
			1 Field Rental	<del>30.00</del>	Session	45.00 Session	50.00%
			2 Field with Lights	N/A		60.00 Session	New
			3 Tournaments / Special Events / Related Activities	N/A		80.00 Session	New
		C.	Adult				
			2 Field with Lights	4 <del>5.00</del>	Session	<u>75.00</u> Session	66.67%
			3 Tournaments / Special Events / Related Activities	100.00	Session	<u>90.00</u> Session	-10.00%
	3	Ad	ditional Fees		•		
		а	Youth Sports Field Usage Fee	N/A		<u>5.00</u> <u>Season</u>	New
		þ	Adult Sports Field Usage Fee	N/A		<u>10.00 Season</u>	New
		С	Port-A-Potty Fee	N/A		<u>50.00</u> <u>Season</u>	New
ПХ	CRE	ΑŢ	TON SERVICES				
Α	. AQ	UA.	rics	-			
		ŧ.	Group Organized Instruction (Canoes, Kayak, Rowboats)*	20.00	Group/Hour		Delete
		i.	Hobie Wave	<del>12.00</del>	Boat/Hour		Delete
		i.	Catamaran	N/A		15.00 Boat/Hour	New
		j÷	19' + Keelboat	<del>90.00-</del> <del>155.00</del>	<del>Day</del>		Delete
		k,	Hobie 16'	<del>15:00</del>	Boat/Hour		Delete
		0.	Non-resident fees	N/A		20.00 Percent of resident fee	New
		m.	Kayak	10.00	Boat/Hour		Delete
		<del>n.</del>	Laser	<del>15.00</del>	Boat/Hour	•	Delete



53.	7			Prop	osed Changes to FY2008-0	99		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DI	ESC	RI	PTION				FEE	UNIT ·	FEE UNIT	
		<del>f.</del>	Laser S	ailing	Club Pass Card		100.00	Card (10		Delete
	2	т	Book C	L d				<del>Uses)</del>		
	3	-	ur Boat C				20.00	472.11.		Dalata
		<del>a.</del>			n <del>al Schedule</del>		<del>30.00</del>	1/2 Hour		Delete
		Ð.	After Ho		лапег		40.00	<del>1/2 Hour</del>		Delete
		<del>Ç.</del>	Individu					•		_
					en <del>, Seniors, Disabled</del>		4.00	Person/Ride		Delete
					(Except-for Seniors, Disabled)		<del>5.00</del>	Person/Ride	•	Delete
		<del>d</del> .	<del>Tallship</del>	Adve	enture-Sail		•			
			4 ,	Adult	•		45.00	Person/- Session		Delete
			2	Youth			30.00	Person/		Delete
					•			Session		
	•		3	3oat-S	Storage					
				a. <del>V</del> e	ertical Gang Storage					
				4	Residents		<del>12.00 or</del>	Boat/Month-		Delete
							<del>65.00</del>	or-Boat/6-		
								Months		
				2	Nonresidents		<del>15.00 or</del>	Beat/Menth-		Delete
							<del>81.00</del>	or-Boat/6		
								<del>Months</del>		
				<del>).</del> He	<del>orizontal Gang Storage</del>					
				4	Residents		24.00 or	Boat/Month-	•	Delete
				2	Nonresidents		<del>30.00 or</del>	Boat/Month		Delete
9		•	•	<del>.</del> G	arage Storage (Semi Private)					
				4	Residents		<del>50.00 or</del>	Boat/Month-		Delete
				2	Nonresidents	t .	<del>60.00 or</del>	Boat/Month-		Delete
						`	320.00	or-Boat/6-		
								Months		•
		h			: Boat Launching Fees					
			3	_ake S	Sailing/Boating Instruction Classes	(Resident fees)			•	
				3. Si	mall-Boat-Basic/Introductory, Reside	ents				
				4	Adult-(Except for Senior, Disable	<del>d)</del>	<del>110.00</del>	Person/-		Delete
								<del>Course</del>	•	
				2	Youth or Disabled Adult, Senior		80.00	Person/-		Delete
								Course		
				3	Parent/Youth Sailing					



	14	laster ree Schedule				
	P	roposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPTI	ON		FEE	UNIT	FEE UNIT	
		a- Parent	80:00	Course		Delete
		<del>b.</del> Youth	<del>20.00</del>	Course		Delete
·		4 After-School Sailing	<del>120.00</del>	Person/- Session		Delete
•	₽.	Small-Boat-Basic/Introductory, Nonresidents				
		4 Adult (Except for Seniors, Disabled)	<del>125.00</del>	Person/- Course		Delete
ec. 160		2 Youth, Seniors, Disabled	<del>95.00</del>	<del>Person/</del> <del>Course</del>		Delete
	<del>C.</del>	Mariner Day-Camps .				
		1 Residents		Person/ Session		Delete
		2 Residents Mariner Day Camp @ Estuary, Residents		Person/ Session		Delete
		3 Nonresidents	<del>160.00</del>	Person /- Session		Delete
		4 Nonresidents Mariner Day Camp @ Estuary, Non-resident	s 1 <del>80.00</del>	Person /- Session		Delete
		5 Residents Tallship/Sailing Camp	<del>250.00</del>	Person / Session		Delete
		6 Nonresidents Tallship/Sailing Camp	<del>265.00</del>	Person / Session	•	Delete
		7 Residents Advanced Keelboat Camp @ Estuary				Delete
		8 Nonresidents Advanced Keelboat Camp @ Estuary	<del>315.00</del>	Person / Session		Delete
	<del>d.</del>	Private Lessons	<del>25.00</del>	Person / Hour		Delete
	e.	Semi Private Lessons	<del>18.00</del>	<del>Person /</del> <del>Hour</del>		Delete
	£.	Discount for Groups of 10 Students or More Registering at-	0.10	Group		Delete
	<del>g,</del>	Cancellation Fee	10.00	Person/ Course		Delete
	<del>h.</del>	Open-Water-Sailing/Boating  Advanced Small-Boat				
		a. Residents	125.00	Person/ Class		Delete



		Proposed Changes to FY2008-09			ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DI	ESC	CRIPTION		FEE	UNIT	FEE UNIT	
		<del>b.</del> <del>Nonresidents</del>		135.00	Person/ Class		Delete
	3	Community Small Boat Sailing / Boating Programs					•
		c. Adult Sailing - Racing	N/A			<u>125.00</u> Person / Course	New
		f After School Sailing		120.00	Person/ Session	145.00 Personi Session	20.83%
-		g. Youth Racing Program	N/A			210.00 Person / Course	New
		h. Kayak 1010	N/A			15.00 Person / Course	. New
		m. Non-resident fee	N/A			20% Percent of resident fee	New
	4	Community Keelboat Sailing Programs  2 ASA Basic Courses					
		a. ASA Basic Keelboat		345.00	Person/ Class	385.00 Person/ Class	11.59%
		d. Bay-Skills Week, M F		595.00	Person/- Class		Delete
	5	Mariner Day Camps					
		e. Nonresident fee	N/A			20% Percent of resident fee	New
		b. Sailing Into Science Class (16-32 students)		\$300	Class (16-32 students)/		
•					Day		
		3 ASA Charter Courses			•		
		a. Coastal Navigation		245.00	<del>Person/</del> Class		Delete
		b. Bare Boat Charter		595.00	Person/ Class		Delete
		c. Cruising Multi Hull		695.00	Person/- Class		Delete
		d. Cruising Multi-Hull Upgrade		495.00	Person/- Class		Delete
		e. Charter Preparation Package		<del>1195.00</del>	Person/- Course		Delete
		4 Spinnaker Sailing			·		



	I	Proj	pose	d Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRU	PTION				FEE	UNIT	FEE UNIT	
			a.	Spinnaker @ Estuary	95.00	<del>Personi</del>		Delete
						<del>Class</del>		•
			<del>b.</del>	<del>Spinnaker @ Bay</del>		Person/-		Delete
						Class		
			<del>G.</del>	<del>Spinnaker @ Ocean</del>	<del>295.00</del>	Person/		Delete
						Class		
** ***		5		SA-Coastal/Ocean				D 1-1-
	•		<del>a,</del>	Radar	<del>225.00</del>	Person/		Delete
					70# 00	<del>Class</del>		Delete
			b.	Advanced Coastal Cruising	795.00	Person/		Delete
			_	Colorist Novigation	225.00	Class Darson/		Delete
			<del>G.</del>	Celestial-Navigation	<del>225.00</del>	<del>Person/-</del> <del>Class</del>		Delete
			4	Ocean Passage Making	2495.00	Person/-		Delete
			<del>d.</del>	Occan Passage Making	<del>2400.00</del>	<del>Class</del>		Delete
	<del>į.</del>	Д	Roatin.	g- <del>Professional</del>				
	т.	4		SA Sailing Instructor				
		•		Basic Keelboat Instructor	<del>225.00</del>	Person/-		Delete
			۵.	Badio (College Michaele)	220.00	Class		
			b.	Basic Coastal Instructor	<del>125.00</del>	Person/-		Delete
						Class		
			<del>d.</del>	Bare Boat Charter Instructor	<del>125.00</del>	Person/		Delete
						Class		
			€.	Cruising Multi-Hull-Instructor	<del>300.00</del>	Person/		Delete
				-		Class		
			f.	Advanced Coastal Instructor	<del>225.00</del>	Person/		Delete
				•		Class		
			9-	Celestial Navigation-Instructor	<del>50.00</del>	Person/		Delete
				,	•	<del>Class</del>		
			<del>h.</del>	Offshore Passage Instructor	Inquire	Person/		Delete
						Class		
		2	: A8	SA-Small Boat Instructor				
			a.	Basic Small Boat-Instructor	<del>200.0</del> 0	Person/		Delete
					, <b>_</b> _	Class		
			Ð,	Advanced-Small-Boat-Instructor	175.00	Person/		Delete
				T-27 14 M 0544 B1 3 3	005.00	Class		Dalata
	7		<del>G.</del>	Trailerable Multi Hull Instructor	<del>22</del> 5.00	Person/-		Delete
		^	. 130	200 Cantain's Linna		Class		
		3	, <del>U</del>	SCG-Captain's License				



	Pi	opos	sed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPT	TON			FEE	UNIT	FEE UNIT	
			a. 6-Passenger 100-Ton	795.00	Person/		Delete
					Class		
•		1	b. 100-200 Ton Upgrade	1 <del>75.00</del>	Person/		Delete
					Class		
		(	c. Rules of the Road	<del>175.00</del>	Person/-		Delete
					Class		
•		(	d. 200+ License Prep to 1600	995.00	Person/		Delete
					Class		
		•	e. Radar License	600.00	Person/-		Delete
					Class	,	- ·
		- 1	f. FCC License	50.00	Person/		Delete
			AU D 1 0	000.00	Class		5.4.
		•	g. Able Body Seaman	600.00	Person/		Delete
			AD Committee Comff	475.00	Class		, D-1-4-
		ŧ	h. AB-Survival-Craft	<del>175.00</del>	Person/-		Delete
,				075.00	Class		D-1-1-
		1	i. Ham Radio	<del>275.00</del>	Person/		Delete
		1 4	Contra		Class		
	<del>j.</del>		ure Series				
		4 ;	Sailing Lecture Series	<del>295.00</del>	Person/-		Delete
					<del>Series</del>		
		2 (	Power-Lecture Series	<del>295.00</del>	Person/		Delete
					<del>Series</del>		
		3 (	Marine-Professional	295:00	Person/-		Delete
		<b></b>			<del>Series</del>		• •
•	<del>k.</del>		ng-Into-Science				
		4 ;	Sailing Into Science Class (1-15-students)	<del>\$150</del> -			Delete
					students)/-		
					<del>Day</del>		
		2 ;	Sailing Into Science Class (16-32 students)	\$30 <del>0</del> -	Class (16-32		Delete
·					students)/-		
			•		<del>Day</del>		
	ţ.	Lase	er-Clinic	50,00	Person/-		Delete
					Session		
	m.	Yout	th-Dragenboating	<del>5.00</del>	Person/		Delete
			-		Session		
-							



#### **PARKS AND RECREATION**

Proposed Changes to FY2008-09 Current Fee PROPOSED FEE % CHANGE (FY 2007-08) (FY 2008-09) FEE UNIT **FEE UNIT** FEE DESCRIPTION Non-resident fee for all-sailing classes Delete 20% aboveresidentfees (see above) Swimming Instruction Classes a. Regular Adult-Resident-Fee Person/ 45.00 N/A Course 2 Adult-Nonresident-Fee 50.00 Person/-Delete Course 3 Youth- (7 - 17 years) Resident Fee 30.00 Person/ 25.00 Person/ 0.00% Course Course 4 Youth-Nonresident-Fee 35.00 Person/ Delete Course 5 Tiny Tot (4 - 6 Years) Resident Fee Person/ 30.00 N/A Course 6 Parent/Tot-(2.5-6-Years) - Nonresident Fee 40.00 Person/-Delete Course 7 Parent & Child (1 - 4 Years)- Resident Fee 30.00 Person/ 35:00 Person/ 0.00% Course Course 8 Parent/Infant-(6-months 2.5-Years) Nonresident-Fee 40.00 Person/ 36.00 Person/Cou. Delete Course 10 Semi-private Instruction (2 or More)—Resident-Fee 30.00 Person/ N/A Course 11 Semi-private Instruction (2 or More) Nonresident Fee 40.00 Person/-36.00 Person/ Delete Course Course 12 Private Instruction (Space Permitting)—Resident Fee 25.00 Person/ 1/2 N/A Hour <del>13</del> Private Instruction (Space Permitting) Nonresident Fee 30.00 Person/\_ 1/2 Delete Hour 14 Junior Lifeguard Camp Person/ 50.00 N/A Course 50:00 Person/ Residents Delete Course Nonresidents 60.00 Person/ Delete

Course



	Naster ree Schedule				
	Proposed Changes to FY2008-09	=	ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCR	IPTION .	FEE	UNIT	FEE UNIT	
	15 Junior Lifeguard Program	30.00	Person / Course	35.00 Person / Course	0.00%
	16 Youth Swim Team	30.00	Person / Course	35.99 Person / Course	0.00%
	17 Non-Resident Fee	N/A		1.20 times resident rates	New
b.	. Special Instruction				
	2 Water Exercise				
	a. <del>Residents A</del> dults	3.00	Person/		N/A
			Course		
•	<del>b.</del> Nenresidents	3 <del>.50</del>	Person/	3.60 Person /-	<del>2.86%</del>
D. 0444	20		Course	Course	
B. CAMP			•		
	amily Camps				
а	Residents - Regular (Lodging and Meals)	40.00	Darson/Day	47.00 Decembra	17.50%
	2 Teen (12 -19 Yrs)	40.00	Person/Day	47.00 Person/Day	17.50%
	SES/PROGRAMS/SPECIAL EVENTS				
-	cultural Arts Classes - Studio One . Nonresidents	12.25	Week/Class	14.40 Week/	17.55%
	Nonesidents	12:20	vveer/Class	Class	17.5576
4 0	PR Family Benefts Pass	N/A		<u>50.00</u> Pass	New
6 C	Online Registration Convenience Fee (For Credit Use)	<del>0.50</del>	Transaction	1.00 Transaction	100.00%
D. TENN	us				
· 1 C	Court Reservations				
а	Davies Tennis Stadium .				
	1 Monday Friday Adult (residents 16 years and older)	5.00	Court/Hour	8.00 Court/Hour	60.00%
	2 Adult (non-residents 16 years and older)	N/A		9.00 Court/Hour	New





			Proposed Changes to FY2008-09	• • •	ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
. Peet	DES	CRIPTION	·	FEE	UNIT	FEE UNIT	
		2	Weekends, Evenings, and Monday-Friday 12 noon - 2 p.m. (reside	nt 6.00	Court/Hour		Delete
		3	Reservation-Fee	<del>1.00</del>	Court		Delete
		<u>3</u> -4-	Senior Citizen <del>, Monday - Friday</del>	4.00	Court/Hour	6.00 Court/Hour	50.00%
		5	Senior Citizen, Weekend, Evenings, and Monday - Friday 12 noon-	<del>-2</del> 5.00	Court/Hour		Delete
		4	Special Use of Club House for Leagues/Tournaments/Related	75.00	Two Hour		NIA
			Activities/Special Use (resident)		Sessions		
ee 620		<u>5</u>	Special Use of Club House for Leagues/Tournaments/Related	N/A		<b>90.00</b> Two Hour	New
			Activities/Special Use (non-resident)		•	Sessions	
		<u>6</u> 7	Private Tennis Lessons				
			a. 30 Minutes	20.00 -	Person/		N/A
				35.00	Session		
		•	b. Hour - Individual	35.00 -	Session		N/A
		<u>7</u> 8	Private Lessons - Hour - Group Lessons	8.00 - 35.00	Person/ Session		N/A
Ε.		t by the Cit	fees are included for information only; they are charged directly y of Oakland)	<del>- by service pro</del>	<del>viders and</del> -		•
	-	Chapot Gr	olf Course General Admission				
			olf Course General Admission ard Fighteen-Hole Course				
		a. Stand	ard Eighteen-Hole Course				
				<del>22.00</del>	Person/	<b>24.00</b> Person/	9.09%
		a. Stand	ard Eighteen-Hole Course Monday - Thursday, Before 2:00 p.m.	<del>22.00</del>	Person/ Round	<b>24.00</b> Person/ Round	9.09%
-		a. Stand	ard Eighteen-Hole Course Monday - Thursday, Before 2:00 p.m.	<del>22.00</del> <del>26.00</del>			9.09% 11.54%
		a. Stand	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)		Round	Round	
		a. Stand	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm	<del>26.00</del>	Round Person/ Round	Round 29.00 Person/ Round	11.54%
-		a. Stand	ard Eighteen-Hole Course Monday - Thursday, Before 2:00 p.m. a. Resident b. Nonresidents (Monday-Thursday Only) Saturday, Sunday or Holiday, Before 2:00 pm a. Resident	26.00 30.00	Round Person/	Round 29.00 Person/ Round  32.00 Person/	11.54% 6.67%
		a. Stand	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m. a. Resident b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm a. Resident b. Nonresidents	<del>26.00</del>	Round Person/ Round	Round 29.00 Person/ Round	11.54%
		<ul><li>a. Stand.</li><li>1</li><li>6</li><li>b. Nine-h</li></ul>	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m. a. Resident b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm a. Resident b. Nonresidents Hole Course	26.00 30.00 37.00	Round Person/ Round Person/ Person/	Round Person/ Round  32.00 Person/ 39.00 Person/	11.54% 6.67% 5.41%
-		a. Stand. 1 6 b. Nine-H	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm  a. Resident  b. Nonresidents  Hole Course  Adult (Any Day, Including Holidays)	26.00 30.00	Round Person/ Round Person/	Round 29.00 Person/ Round  32.00 Person/	11.54% 6.67%
	2	a. Stand. 1 6 b. Nine-H 1 Chabot Go	ard Eighteen-Hole Course Monday - Thursday, Before 2:00 p.m. a. Resident b. Nonresidents (Monday-Thursday Only) Saturday, Sunday or Holiday, Before 2:00 pm a. Resident b. Nonresidents Hole Course Adult (Any Day, Including Holidays) olf Course Miscellaneous	26.00 30.00 37.00	Round Person/ Round Person/ Person/	Round Person/ Round  32.00 Person/ 39.00 Person/	11.54% 6.67% 5.41%
	2	a. Stand 1 6 b. Nine-h 1 Chabot Go a. Golf C	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm  a. Resident  b. Nonresidents  Hole Course  Adult (Any Day, Including Holidays)  olf Course Miscellaneous  carts	26.00 30.00 37.00 8.00	Round Person/ Round Person/ Person/	Round 29.00 Person/ Round 32.00 Person/ 39.00 Person/	11.54% 6.67% 5.41% 12.50%
	2	a. Stand 1 6 b. Nine-l 1 Chabot Go a. Golf C	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm  a. Resident  b. Nonresidents  Hole Course  Adult (Any Day, Including Holidays)  olf Course Miscellaneous  carts  Monday-Friday	26.00 30.00 37.00 8.00 26.00	Round Person/ Round  Person/ Person/  Cart/Round	Round Person/ Round  32.00 Person/ 39.00 Person/  9.00 Person/  28.00 Cart/Round	11.54% 6.67% 5.41% 12.50% 7.69%
	2	a. Stand 1 6 b. Nine-h 1 Chabot Go a. Golf C	ard Eighteen-Hole Course  Monday - Thursday, Before 2:00 p.m.  a. Resident  b. Nonresidents (Monday-Thursday Only)  Saturday, Sunday or Holiday, Before 2:00 pm  a. Resident  b. Nonresidents  Hole Course  Adult (Any Day, Including Holidays)  olf Course Miscellaneous  carts	26.00 30.00 37.00 8.00	Round Person/ Round Person/ Person/	Round 29.00 Person/ Round 32.00 Person/ 39.00 Person/	11.54% 6.67% 5.41% 12.50%





Sec. 25.	1	diam'r.						
	1			Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	DES	CRI	RIPTION		FEE	UNIT	FEE UNIT	
			4	Super Twilight and Promotional Cart Fee	<del>7:00</del>	Person/ Round	9.00 Person/ Round	28.57%
		b.	Driving	g Range				
			1	Bucket of Balls				
				b. Large	6.00	Bucket	7.00 Bucket	16.67%
				c. Range Ticket - buy five buckets, get one free	<del>30.00</del>	6 Buckets	35.00 6 Buckets	16.67%
F				AN GOLF (These fees are included for information only; they are on not by the City of Oakland)	harged direc	tly by service		
	1	Re	sidents	•				,
			4	18 Holes 'Daytime' with cart	4 <del>5.00</del>	Cart	<u>46.00</u> Cart	2.22%
			7	18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 2:30-p.m. during non daylight savings time (PST) and at	16.00	Person		N/A
				5:00 p.m. 3:30 during daylight savings time (DST).}	•	•		
		b.	Friday					
			1	9 Holes without cart	<del>16.00</del>	Cart	<b>21.00</b> Cart	31.25%
			2	9 Holes with cart	<del>26.00</del>	Cart	<u>31.00</u> Cart	19.23%
			4	18 Holes 'Daytime' with cart	<del>65.00</del>	Cart	<u>66.00</u> Cart	1.54%
			13	18 Holes ' Before 10:00 a.m. Special' with cart	<del>45.00</del>	Cart	<u>46.00</u> Cart	2.22%
		C.	Weeke	ends/Holidays				
•			1	9 Holes without cart	<del>21.00</del>	Person	25.00 Person	19.05%
			2	9 Holes with cart	<del>31.00</del>	Cart	35.00 Cart	12.90%
			3	18 Holes 'Daytime' without cart	60:00	Cart	<u>62.00</u> Cart	3.33%
			4	18 Holes 'Daytime' with cart	<del>75.00</del>	Cart	<u>78.00</u> Cart	4.00%
	r-		10	18 Holes Junior (age 18 and under) with cart	<del>35.00</del>	Cart	<u>36.00</u> Cart	2.86%
			12	18 Holes ' First hour of tee times Special' with cart	<del>70.00</del>	Cart	<u>71.00</u> Cart	1.43%
	2	No	nresidei					
		a.	Monda	ay - Thursday				
	•		1	9 Holes without cart	<del>21.00</del>	Cart	<u>25.00</u> Cart	19.05%
			2	9 Holes with cart	<del>31.00</del>	Cart	35.00 Cart	12.90%
			4	18 Holes 'Daytime' with cart	<del>55.00</del>	Cart	<u><b>56.00</b></u> Cart	1.82%
		b.	Friday					
	•		1	9 Holes without cart	<del>21.00</del>	Cart	<u>25.00</u> Cart	19.05%
			2	9 Holes with cart	<del>31.00</del>	Cart	<u>35.00</u> Cart	12.90%
			4	18 Holes 'Daytime' with cart	<del>65.00</del>	Cart 1	<u>66.00</u> Cart	1.54%
		C.	Week	ends/Holidays				
			1 .	9 Holes without cart	<del>25.00</del>	Person	30.00 Person	20.00%



A A	Proposed Changes to FY2008-09		ent Fee 007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPTION	ON	FEE	UNIT	FEE UNIT	
2	9 Holes with cart	<del>35.00</del>	Cart	40.00 Cart	14.29%
3	18 Holes 'Daytime' without cart	<del>60.00</del>	Cart	62.00 Cart	3.33%
4	18 Holes 'Daytime' with cart	<del>75.00</del>	Cart	78.00 Cart	4.00%
10	18 Holes Junior (age 18 and under) with cart	<del>35.00</del>	Cart	36.00 Cart	2.86%





	34/		Master Fee Schedule					
			Proposed changes for FY 2008-09		nt Fee 107-08)	PROPOSEI (FY 2008		% CHANGE
FEE	DES	CRIPT	TON	FEE	UNIT	FEE	UNIT	
ADA	ПN		ATION					
TRA	(0)	ORTA	TION SERVICES MAINTENANCE	e emineral and engineering of the engineering	*··•··· **** ***** * · · · · · · · · · ·			بود د پینیدرندد د
	SE	RVICE	FEE FOR BILLING OUTSIDE PARTIES OR S FOR WORK PERFORMED			·		
	1	Sign N	Maintenance Worker	43.20	Hour	44.50	Hour	3.00%
Mark is	2	Traffic	Sign Maker	40.80	Hour	42.02	Hour	3.00%
FAC		MK	& ENVIRONMENT					
FAC		HES S	ERVICES			71		The second of th
Α.	CIV	/IC CEI	NTER COMPLEX USAGE FEE (FOR NON-PRO	FIT USE ONLY)				
	2	Secur	ty Services					
		a. R	egular time	<del>18.90</del>	Hour	<u> 19.47</u>	Hour	3.00%
		b. O	vertime	<del>28.35</del>	Hour	<u>29.20</u>	Hour	3.00%
	3	Custo	dial Services	<del>41.88</del>	Hour	<u>43.14</u>	Hour	3.00%
	4	Statio	nary Engineering Services					
		a. N	ormal Operating Hours	<del>64.56</del>	Hour	<u>66.50</u>	Hour	3.00%
·		b. O	utside Normal Operating Hours*	<del>98.34</del>	Hour	<u>101.29</u>	Hour	3.00%
			ND CLEAN & BEAUTIFUL		\$ A A A A A A A A A A A A A A A A A A A	, , , , ,		gr w
<b>A.</b>			FEE FOR BILLING OUTSIDE PARTIES OR S FOR WORK PERFORMED	.,				
	1	Clean	Community Supervisor	<del>71.37</del>	Hour	<u>73.51</u>	Hour	3.00%
•	2	Painte	r	<del>60.70</del>	Hour	<u>62.52</u>	Hour	3.00%
	3	Street	Sweeper Operator	<del>54.81</del>	Hour	<u>56.45</u>	Hour	3.00%
C.	IN۱	/ESTIG	ATION, REMOVAL AND DISPOSAL OF ILLEG	AL DUMPING				
	3	Litter/	Nuisance Enforcement Officer	77.16	Hour	<u>79.47</u>	Hour	3.00%
PAR	K &	BUI	DING MAINTENANCE					
В.			FEE FOR REPAIRING DAMAGE TO					
			APING AND PLANTS (OTHER THAN TREES)					
	2	Labor	- Current Hourly Rate for Worker Classification	<del>26.00-38.00</del>	Hour	<u> 26.78 - 39.14</u>	Hour	3.00%





Proposed changes for FY 2008-09

Current Fee (FY 2007-08)

PROPOSED FEE (FY 2008-09)

CHANGE

WATERSHED PROGRAM  B. CREEK FIELD INSPECTION  2 Creek-Determination Appeals 825.00 Appeal  INFRASTRUCTURE & OPERATIONS  ELECTRICAL & ENERGY DEFICIENCY  B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III 153.00 Hour  2 Underground Coordinator 108.00 Hour  E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS  1 Labor  a. Electrical Engineer III 153.00 Hour  b. Electrical Supervisor 154.00 Hour  c. Electrical Supervisor 124.00 Hour  d. Electrician 160.00 Hour  SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR  AGENCIES FOR WORK PERFORMED	157.59 Hour	
B. CREEK FIELD INSPECTION  2 Greek-Determination Appeals 825.00 Appeal  INFRASTRUCTURE & OPERATIONS  ELECTRICAL & ENERGY EFFICIENCY  B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III 153.00 Hour  2 Underground Coordinator 108.00 Hour  E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS  1 Labor  a. Electrical Engineer III 153.00 Hour  b. Electrical Supervisor 124.00 Hour  c. Electrical Line Crew 270.00 Hour  d. Electrician 100.00 Hour  SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		2.00%
2 Creek-Determination Appeals 825.00 Appeal  INTRASTRUCTURE & OPPRATIONS  BLECTRICAL & ENDRGY EFFICIENCY  B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III 153.00 Hour 2 Underground Coordinator 108.00 Hour E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS  1 Labor a. Electrical Engineer III 153.00 Hour b. Electrical Supervisor 124.00 Hour c. Electrical Supervisor 124.00 Hour d. Electrician 100.00 Hour SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		2.000
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III		
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III		2.00%
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III		2.000
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES  1 Electrical Engineer III		2 000
1 Electrical Engineer III 153.00 Hour 2 Underground Coordinator 108.00 Hour E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS 1 Labor a. Electrical Engineer III 153.00 Hour b. Electrical Supervisor 124.00 Hour c. Electrical Line Crew 270.00 Hour d. Electrician 100.00 Hour SEWERS & STOUM DRAIN MAINTENANCE B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		0.000/
2 Underground Coordinator  E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS  1 Labor  a. Electrical Engineer III  b. Electrical Supervisor  c. Electrical Line Crew  d. Electrician  SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		3.00%
E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS  1  Labor  a. Electrical Engineer III	<b>111.24</b> Hour	3.00%
a. Electrical Engineer III 453.00 Hour b. Electrical Supervisor 424.00 Hour c. Electrical Line Crew 270.00 Hour d. Electrician 400.00 Hour  SEWERS & STORM DRAIN MAINTENANCE B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		
b. Electrical Supervisor  c. Electrical Line Crew d. Electrician  d. Electrician  SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		
c. Electrical Line Crew d. Electrician  SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	157.59 Hour	3.00%
d. Electrician 400.00 Hour SEWERS & STORM DRAIN MAINTENANCE  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	<b>127.72</b> Hour	3.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	<b>278.10</b> Hour	3.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	103.00 Hour	3.00%
AGENCIES FOR WORK PERFORMED	FIRE STATE	
1 Sewer Leader 62.72 Hour		
	<u>64.60</u> Hour	
	<u>65.38</u> Hour	
	<b>50.17</b> Hour	3.00%
STREET & SIDEWALK MAINTENANCE	and the state of t	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR		
AGENCIES FOR WORK PERFORMED		
·	<b>87.94</b> Hour	
·	<u>73.92</u> Hour	
<del>-</del> • • • • • • • • • • • • • • • • • • •	<b>78.41</b> Hour	
	<u>57.12</u> Hour	•
6 Street Maintenance Leader Plus Premiums 56.22-56.98 Hour 57.9	91 - 58.69 Hour	3.00%
7 Heavy Equipment Operator 62.07 Hour	63.93 Hour	3.00%





A P	Spor		Proposed changes for FY 2008-09	(FY 20	nt Fee 007-08)	PROPOSEI (FY 2008-	09)	% CHANGE
FEE	DES	CRIP'	TION	FEE	UNIT	FEE	UNIT	
	8	Heav	y Equipment Operator Plus Premiums	62.83-63. <del>59</del>	Hour	64.71 - 65.50	Hour	3.00%
	9	Cond	crete Finisher	<del>57.20</del>	· Hour	<u>58.92</u>	Hour	3.00%
	10	Cond	rete Finisher Plus Premium	<del>57.96</del>	Hour	<u>59.70</u>	Hour	3.00%
•	11	Publi	c Works Maintenance Worker	4 <del>5.26</del>	Hour	<u>46.62</u>	Hour	3.00%
e de la companya de l	12	Publi	c Works Maintenance Worker Plus Premiums	4 <del>5.85-46.26</del>	Hour	<u>47.23 - 47.65</u>	Hour	3.00%
<b>E.</b>	INS	SPECT	FIONS OF SIDEWALKS, DRIVEWAYS, CURBS	*				
	4	Perm	nit (includes maximum 3 hours of inspection)	<del>360.00</del>	Permit			Delete
		a. §	Sidewalk and/ or Driveway over 200 sq ft	<del>0.85</del>	Square Foot			Delete
		b. (	Curb and Gutter over 35 linear ft.	3.00	Linear Foot			Delete
	2	Addit	ional-Inspection-Hours					
		<del>a.</del> 1	Normal-Operating Hours	<del>100.00</del>	Hour			Delete
		<del>b.</del> ‡	Not-During-Normal-Operating-Hours	<del>140.00</del>	Hour			Delete
F.	TR	EE AN	ND SIDEWALK SERVICES					
	4	Serv	ice Fee for Street Tree Planting					
		a. (	Commercial or Industrial Street Tree			<del>260.00</del>	<u>Tree</u>	<del>44.44%</del>
		ł	Planting 15 gallon-sized Tree					
		ś	Planting with Root Control Device	<del>180.00</del>	15 Gallon Tree			Delete
		ž	Planting with Root Control Device Mandated by City Planning Conditional-Use Permit	<del>180.00</del>	15-Gallon Tree			Delete
		=	Gommercial or Industrial Street Tree, 24" Box Tree	300.00	<del>Tree</del>			Delete
		b. F	Residential Street Tree Planting 24 inch box-sized Tr	ee		<u>325.00</u>	<u>Tree</u>	80.56%





Proposed changes for FY 2008-09

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09)

CHANGE

IJ		(F 1 2	(90-100)	{F Y 200	6-69)	CHANGE
FEE DES(	CRIPTION	FEE	UNIT	FEE	UNIT	
	15 Gallon Size Tree with Root-Control Device     (NOTE: Property owner is responsible for the tree well.)	90.00	Tree	·		Delete
	2 24" Box Tree	<del>180.00</del>	Tree			Delete
	c. Concrete Cutting of Sidewalk to Create New Tree Well			Actual Cos	<u>st</u>	
2	Tree Removal Permits		•			
•	<ul> <li>d. Undeveloped Property (Over 100 Trees to be Reviewed for Removal)</li> </ul>	60.00	Hour	91.50	Hour	52.50%
	f. <u>Undeveloped Property, Tree Removal Permits,</u> Replacement Tree In Lieu Fee	<del>360.00</del>	Tree	<u>475.00</u>	Tree	31.94%
3	Service Fee for Damaged Trees					
	b. Trees of Replaceable Size					
	15-Gallon Tree Size	<del>180.00</del>	Tree	<u>260.00</u>	Tree	44.44%
	2 24 9-Inch Box-Sized Tree	360.00	Tree			N/A
4	Firewood-Sales					
	a. Mixed Wood	<del>140.00</del>	Cord			Delete
	b. Soft Wood	<del>90.00</del>	Cord			Delete
. 5	Service Fee for Asphalt and Concrete Repairs to a Danger	<del>ous Sidewalk</del>				
	a. Material Cost	<del>3.50</del>	Square Foot			Delete
	b. Inspection	Actual Cost				Delete



1 Administrative

### City of Oakland Master Fee Schedule

Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC BEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09)

% CHANGE

B. D. D. T	DESCRIPTION	FEE	UNIT	FEE UNIT	
	LDING SERVICES				
ADM	INISTRATION		**************	The second secon	The same and the s
Α.	OAKLAND SIGN CODE OR HOUSING CODE	<del>13.50</del>	Booklet	<u>14.00</u> Booklet	3.70%
B.	DUPLICATION OF DOCUMENTS				
	1 Microfilm Records	<del>0.50</del>	Document	<u>0.55</u> Document	10.00%
C.	PERMIT APPLICATION FEE  1 Building, Electrical, Mechanical, Plumbing Permits				
	a Project Value \$2000 or Less	4 <del>8.00</del>	Permit	50.00 Permit	4.17%
	b Project Value \$2001 or Greater	<del>63.00</del>	Permit	66.00 Permit	4.76%
	c Application and Issuance by Internet Connection	4 <del>8.00</del>	Permit	<u>50.00</u> Permit	4.17%
	2 All Other Permits and All Other Engineering Process and Approval Requests (Application)	<del>63.00</del>	Permit	66.00 Permit	4.76%
	3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	7.00	Mailing	7.50 Mailing	7.14%
	4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	<del>13.50</del>	Verification	14.00 Verification	3.70%
	5 Zoning Sign-Off	4 <del>8.0</del> 0	Sign-Off	50.00 Sign-Off	4.17%
E.	PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.70	Map	<u>0.75</u> Map	7.14%
F.	DOCUMENT RESEARCH FEE	Actual Cost or 6:25 Minimum	Each	Actual Cost Each or <u>6.50</u> Minimum	4.00%
G.	PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	89.00	Appeal	93.00 Appeal	4.49%
Н.	PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	89.00	Appeal	93.00 Appeal	4 49%
i.	PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	89.00	Appeal	93.00 Appeal	4.49%
J.	PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES	<del>238.00</del>	Each	<u>248.00</u> Each	4.20% ·
M.	ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost or 2.10	Each	Actual Cost Each or 2.20	4.76%
N.	JOBS/HOUSING FEE (OVER-25,000-S.F. OFFICE/WAREHOUSE)			<del></del>	
	1 Impact Fee	4.00	Square Foot	4.56 Square-Foot	Moved under
	2 Administrative Appeal Fee	<del>535.00</del>	Appeal	556.00 Appeal	Miscellaneous

346.00 Application

360.00 Application

4.05%



### **COMMUNITY & ECONOMIC**

DEVELOPMENT **CURRENT FEE** PROPOSED FEE

	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGI
EE D	DESCRIPTION	FEE	UNIT	FEE UNIT	
	2 Board	859.00	Application	893.00 Application	3.96%
В.	SERVICE FEES				
	1 Re-inspection to Verify or Monitor Progress of Violations Abatement				
	a Conditions of Compliance	89.00	Inspection	93.00 Inspection	4.49%
	b All Others		Inspection	360.00 Inspection	4.05%
	Process Code Enforcement Violation Appeals Determined to be     Unfounded     Out the Communication of the Co	<del>89.00</del>	Appeal	<u>93.00</u> Appeal	4.49%
	3 Certificate of Occupancy	500.00	D	000 00 Desertes	4.040
	a Basic Fee		Premise	622.00 Premise	4.019
	b Surcharge		Add'l unit	93.00 Add'l unit	4.499
	c Re-Inspection		Inspection	93.00 Inspection	4.49%
	5 Inspection Warrant		Instance Inspection	622.00 Instance	4.019 4.499
_	6 Complaint Investigation ADMINISTRATIVE FEES	99.00	inspection	93.00 Inspection	4,497
Ų,	1 Contracted Work				
	a Demolition	1-856-00 or	Instance or	1,931.00 or Instance or	4.049
	a Demontor	•	of Contract.	31% of Contract,	4.04
		0170	Whichever	Whichever	
			is Greater	is Greater	
	b All Other	<del>575.00 or</del>	Instance or	598.00 or Instance or	4.00%
		<del>31%</del>	of Contract,	31% of Contract,	
			Whichever	Whichever	
	•		is Greater	is Greater	
	c Bid/Contract Development	<del>346.00</del>	Instance	360.00 Instance	4.059
	<ol> <li>Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)</li> </ol>				
	a Preparation	197.00	Document	204.00 Document	3.559
	b Notarizing		Document	204.00 Document	3.55%
	3 Collections	707.00	Dodamon	204,00	0.00
	c Court Action	Actual cost,	Instance	Actual cost, Instance	3.559
	o odni vidion	197.00		204.00	0.00
		minimum		minimum	
	4 Real Property Title Research				
	a Litigation Guarantee	Actual cost,	Report	Actual cost, Report	3.55%
		<del>197.00</del>		204.00	
	b All Others	minimum 15.60	Instance	minimum	3.85%
	b All Others 5 Compliance plan	+0.00	Instance	<u>16.20</u> Instance	3.007
		<del>357.00</del>	Plan	371.00 Plan	3.92%
	a Building not declared substandard b Building declared substandard	<del>337:00</del> <del>1.190:00</del>		1,237.00 Plan	3.95%
	b Building declared substandard	<del>-1,130:00</del>	FIGII	1,237.00 Figir	, دو.د



## City of Oakland Master Fee Schedule Proposed changes for EV 2008-05

### ${\color{red} \textbf{COMMUNITY \& ECONOMIC} } \\$

DEVELOPMENT

12854	200 M	Master ree Scheanie			DEVI	
45°		Proposed changes for FY 2008-09	CURREI (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE D	ESCRIPTION		FEE	UNIT	FEE UNIT	
	6 Process Vi	olation	316.00	Instance	329.00 Instance	4.11%
D.	SUBPOENA					
		ee (Not Related to Employee's Duties)	<del>55.00 + 0.48</del>	Request + Mileage	57.00 + 0.485 Request + Mileage	3.64%
	2 Witness Fe	ee (Related to Employee's Duties)	<del>150:00</del>	Request or Actual Cost	162.00 Request o	
Ē.	APPEALS TO	HEARING EXAMINER				
	1 Filing Fee		63.00	Appeal	66.00 Appeal	4.76%
	•	opeals Hearing		Hour or Fraction of	247.00 Hour or Fraction o	4.22%
	3 Processing	Fee ·	472.00	Appeal	491.00 Appeal	4.03%
F.	_	ELEASE OF LIEN/TERMINATION OF SUBSTANDARD		Document	36.00 Document	5.88%
G.	PUSHCART FO	OOD VENDING		•		
	1 Application	Processing	<del>68.00</del>	Pushcart (non- refundable	<u>71.00</u> Pushcart (non- refundable	2.90%
				application fee to be	application fee to be	
				applied to the permit	applied to the permi	
	2 Initial Perm	it Fee	4 <del>13.00</del>	fee) Pushcart	fee) <u>429.00</u> Pushcart	3.87%
		•	-	(includes application/ processing fee)	(includes applicatior processing fee)	
	3 Permit Ren	ewal Fee	4 <del>13.00</del>	Pushcart/ Year	429.00 Pushcart/ Year	3.87%
Н.		lllegal Vendor OOD VENDING PERMIT	828.00	Pushcart	861.00 Pushcart	3.99%
п.	1 Application	****	124.00	Site (non- refundable	129.00 Site (non-	
				application fee to be	refundable applicatior fee to be	
				applied to	applied to	
				the permit fee)	the permit fee)	
	2 Initial Perm	iit Fee	1,650.00	Site for 12 months (includes application/ processing	1,717.00 Site for 12 months (includes application processing	٦/



### COMMUNITY & ECONOMIC

### DEVELOPMENT

123 CO VIO	Master ree Schedule	•		BEVE	#349# IVE#314 #
4	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESC	CRIPTION	FEE	UNIT	FEE UNIT	
3	Permit Renewal Fee	1,650.00	Site Per	1,717.00 Site Per	4.06%
			Year	Year	
5	Legalizing Illegal Vendor	<del>3,302,00</del>	Site	3,434.00 Site	4.00%
	OCESSING VIOLATION APPEALS THAT ARE DETERMINED TO	89.00	Appeal	<u>93.00</u> Appeal .	4.49%
	RBAGE AND REFUSE RECEPTACLES - R3 OCCUPANCIES RVICE AND ADMINISTRATIVE FEES (except lien- related fees)				
1	Occurrence (OMC Chapter 8.24)			50.00 Inspection	New
2	Compliance Monitoring			50.00 x no. Re- of re- inspection inspections	New
ENGINEER	RING				
	TH VACATION	<del>1,947.00</del>	Proceeding	2,025.00 Proceeding	4.01%
B. STI	REET VACATION				
1	Summary Vacation	<del>2,481.00</del>	Street	2,581.00 Street	4.03%
2	Process and Procedure Vacation	4 <del>,727.00</del>	Street	4,916.00 Street	4.00%
3	3 Surcharge	786.00	Additional Block	818.00 Additional Block	4.07%
C. EA	SEMENT				
1	Abandonment	<del>1,773.00</del>	Easement	1,844.00 Easement	4.00%
2	? New	<del>786.0</del> 0	Each	<u>818.00</u> Each	4.07%
3	B Shared Access Engineering Review	472.00	Easement	491.00 Easement	4.03%
D. CE	RTIFICATE OF COMPLIANCE				
1	For Work Through Five Hours	<del>709.00</del>	Certificate	738.00 Certificate	4.09%
2	Programme Progra	119.00	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
ISS RIC	EVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR SUANCE OF A PERMIT FOR ENCROACHMENT ON THE PUBLIC SHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND DEMNITY AGREEMENT				
	Waiver of Damages and Indemnity Application Minor Encroachment Permit	4 <del>72.00</del>	Waiver	491.00 Waiver	4.03%
	a New and legal non-conforming encroachment	<del>786.00</del>	Permit	818.00 Permit	4.07%
	b Legalizing Illegal Encroachment	1,512,00	Permit -	1,573.00 Permit	4.03%
3	B Major Encroachment Permit	1.327.00	Permit	1,380.00 Permit	3.99%
	Rescission to Encroachment		Rescission	247.00 Rescission	4.22%
	5 Amendment to Existing Encroachment Permit		Amendment	247.00 Amendmen	
	ACT MAP			<del></del>	
1	Tentative	3,120.00	Мар	3,245.00 Map	4.01%
2	? Final	<del>2,801.00</del>	Tract	2,913.00 Tract	4.00%
3	3 Surcharge/Lot	<del>237:00</del>	Lot	247.00 Lot	4.22%



## COMMUNITY & ECONOMIC BEVELOPMENT

Master Fee Schedule			DEVE	LOPMENT
Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANG
FEE DESCRIPTION	FEE	UNIT	FEE UNIT	
4 Certificate of Correction	472.00	Certificate	491,00 Certificate	4.03%
5 Subdivision Agreement Extension	<del>786.00</del>	Agreement	818.00 Agreement	4.07%
6 Amended Map	119.00	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
7 Revisions to Final Map		12011077 07	7 10000	
a Regular Operating Hours	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
b Overtime Hours	<del>173.00</del>	Hour or Fraction of	180.00 Hour or Fraction of	4.05
G. STREET DEDICATION FEE H. STREET NAME CHANGE	<del>786:00</del>	Street	818.00 Street	4.07
1 Application Fee	1,773.00	Stroot .	1,844.00 Street	4.00
2 Service Fee	425:00		442.00 Block	4.00
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT	420:00	BIOCK	442.00 Block	4.00
1 \$1 to \$10,000 Construction Value	1,300.00	Plan/impro-	1,352.00 Plan/Impro-	4.00
		vement	vement	
2 \$10,001 - \$50,000 Construction Value	<del>1,300.00</del> <del>67.00</del>	1st \$10,000 Each Additional \$1,000 or Fraction Thereof	1,352.00 1st \$10,000 69.00 Each Additional \$1,000 or Fraction Thereof	4.00 2.99
3 \$50,001 - \$100,000 Construction Value	<del>3,982.00</del> 48.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	4,141.00 1st \$50,000  50.00 Each Additional \$1,000 or Fraction Thereof	3.99 4.17
4 \$100,001 - \$500,000 Construction Value	6,374.00	1st \$100.000	<u>6,629.00</u> 1st \$100.000	4.00
	44.00	Each Additional \$1,000 or Fraction	46.00 Each Additional \$1,000 or Fraction	4.55
5 Over \$500,000 Construction Value	<del>24,054.00</del>	1st \$500,000	25,016.00 1st \$500,000	4.00
8 Extension of P-Job Permit for Work Incomplete After One Year	<del>786.00</del>	Plan/ Improve- ment	818.00 Plan/ Improve- ment	4.07
9 Review of Plan Revisions			•	
a Regular Operating Hours	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36
b Overtime	<del>173.00</del>	Hour or Fraction of	180.00 Hour or Fraction of	4.05



## COMMUNITY & ECONOMIC DEVELOPMENT

17.30	Master Fee Schedule			. DEVEL	OPMENT
**************************************	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE O	DESCRIPTION	FEE	UNIT	FEE UNIT	
J.	FRANCHISE APPLICATION OR RENEWAL-DEPOSIT	1,577.00	Franchise	1,640.00 Franchise	3.99%
	1 Personal Services Fee Schedule	992.00	Permit	1,032.00 Permit	4.03%
K.	SPUR TRACK	992,00	Permit	1,032.00 Permit	4.03%
L.	GRADING PERMIT			<del></del>	
	1 Basic Fee	<del>1,057.00</del>	Up to 50 Cubic Yds	1,099.00 Up to 50 Cubic Yds	3.97%
	2 Surcharge				
	a 51-1,000 Cubic Yards (c.y.)	2.45	Each C.Y. Over 50	<u>2.55</u> Each C.Y. Over 50	4.08%
	b 1,001-2,000 Cubic Yards	1.60	Each C.Y. Over 1000	<u>1.66</u> Each C.Y. Over 1000	3.75%
	c 2,001-10,000 Cubic Yards	0.90	Each C.Y. Over 2000	<u>0.93</u> Each C.Y. Over 2000	3.33%
	d Over 10,000 Cubic Yards	0.50	Each C.Y. Over 10000	<u>0.52</u> Each C.Y. Over 10000	4.00%
	4 Review of Materials Related to Request for Wet Weather Grading Permit	<del>786.00</del>	Permit	818.00 Permit	4.07%
	5 Review of Plan Revisions				
	a Overtime	173.00	Hour or Fraction of	180.00 Hour or Fraction of	4.05%
	b Regular Operating Hours	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
· M.	WORK WITHOUT A GRADING PERMIT				
	1 Work Commenced	<del>7,876.00</del>	Occurrence	8,191.00 Occurrence	4.00%
	2 Re-Inspection Fee	<del>316.00</del>	Inspection	329.00 Inspection	4.11%
N.	CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)	<del>118.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
Ο.	MYLAR PLAN RETRIEVAL	4.15	Plan	4.35 Plan	4.82%
P.	CITY OF OAKLAND MAPS AND PLANS				
	1 2,400 Scale	6.85	Мар	<u>7.15</u> Map	4.38%
	2 1,500 Scale	6.85	Мар	<u>7.15</u> Map	4.38%
	3 Plans (copies larger than 11"x17")	6.50	Sheet	6.75 Sheet	3.85%
Q.	S-11 ENGINEERING REVIEW	8 <del>11.00</del>	Report	844.00 Report	4.07%
R.	PARCEL MAP				
	1 Tentative	<del>1,179.00</del>	Мар	1,227.00 Map	4.07%
	2 Final	<del>1,064.00</del>	•	1,106.00 Map	3.95%
	3 Waiver	402.00	Мар	<u>419.00</u> Map	4.23%
	4 Revisions to Final Parcel Map				
	a Regular Hours	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%



COMMUNITY & ECONOMIC DEVELOPMENT

		Proposed changes for FY 2008-09	CURRENT FEE (FY 2007-08)		₩ C		PROPOSED FEE (FY 2008-09)		% CHANGE
FEE D	ESCRIPTIO	N .	•	UNIT	FEE UNI	•			
	b Over	time Hours	173.00	Hour or	180.00 Hou	r <b>or</b>	4.05%		
				Fraction of	Frac	tion of			
S.	EIR ENGINE	ERING REVIEW-DEPOSIT							
	1 Deposit		<del>945.00</del>	Review	983.00 Revi	ew	4.02%		
	2 Hourly Ra	ate (One Hour Minimum)	<del>119.00</del>	Hour or	123.00 Hour	r <b>o</b> r	3.36%		
				Fraction of	Frac	tion of			
T.	INSPECTION	OF PRIVATE AND PUBLIC INFRASTRUCTURE							
	2 Overtime		<del>173.00</del>	Hour or	<u>180.00</u> Hou	OF	4.05%		
				Fraction of	Frac	tion of			
U.		TION SITE MONITORING (NATIONAL POLLUTANT							
		ELIMINATION SYSTEM, DUST, NOISE)							
	1 Plan Rev		<del>1,785.00</del>	•	<u>1,856.00</u> Depo		3. <del>9</del> 8%		
	2 Basic Fee			Inspection	<u>324.00</u> Inspi		3.85%		
		Fee (excess of 2 inspections)		Inspection	<u>123,00</u> Insp		3.36%		
		d Illicit Discharge Enforcement of the Creek Protection ater Management and Discharge Control Ordinance	3 <del>24.00</del>	Inspection	337, <u>00</u> Insp	ection	4.01%		
V.	PERMIT APP	PLICATION REVIEW							
	1 Permit Ap	optication Review and Processing Outside Normal Working	<del>173.00</del>	Hour or	1 <u>80.00</u> Hou	r <b>o</b> r	4.05%		
	Hours			Fraction of		tion of			
				(One Hour		e Hour			
			227.00	Minimum)		mum)	4.0004		
W.		F CLAIM AND HOLD HARMLESS AGREEMENT	<del>237.00</del>	Release	247.00 Rele	ase	4.22%		
х.		TECTION PERMIT	457.00	B'4	465 00 D		6 6604		
	2 Category			Permit	<u>163.00</u> Pern		3.82%		
	3 Category			Permit	491.00 Pern		4.03%		
		IV (Up to 7 Hours)		Permit	982.00 Pern		, 4.03%		
	5 Each Add	ditional Hour of Review Over 7 Hours	1-19.00	Hour or	<u>123.00</u> Hou		3.36%		
	C Association	f Datain-ti to Building Official	267.00	Fraction of		tion of	4.000		
		f Determination to Building Official		Appeal	382.00 Appe		4.09%		
		the Planning Commission	<del>070.UU</del>	Appeal	705.00 Appe	3al	3.98%		
	8 Inspectio		220.00	Inancatica	940 00 Jacon		4 1 9 07		
	a Basio		<del>239.00</del> <del>119.00</del>	Inspection Each	249.00 Insp		4.18% 3.36%		
	b Addit	tional Inspection (in excess of 2 inspections)	118,00	Inspection	123.00 Each	ection	3.30%		
v	DI AN CHEC	K AND INSPECTION FOR SITE DEVELOPMENT NOT		mspection	шэр	ECHON			
1.		O ANY OTHER REQUIRED PERMIT							
	1 Application		63.00	Application	66.00 Appl	ication	4.76%		
	2 Plan Che		,	Hour or	123.00 Hou		3.36%		
	£ 1 Idii Oile	,	110,00	Fraction of		tion of	3.50 /4		
	3 Inspectio	N	119.00	Hour or	123.00 Hou		3.36%		
				Fraction of		tion of			
7	OPETPHOTE	ON DEDMITO							

#### Z. OBSTRUCTION PERMITS

1 Short-term Permits (Maximum of 14 Days)



### **COMMUNITY & ECONOMIC**

### DEVELOPMENT

	Proposed changes for FY 2008-09	CURREI (FY 20		PROPOS (FY 20)		% CHANGE
FEE DESCRI	PTION	FEE	UNIT	FEE	UNIT	
а	Metered Area	31.20	Meter/Day	<u>32.50</u>	Meter/Day	4.17%
b	Unmetered Area	<del>15.60</del>	25 Ft./Day	<u>16.25</u>	25 Ft./Day	4.17%
С	No Parking Anytime Sign	2:85	Sign	<u>2.95</u>	Sign	3.51%
2 Lo	ng-term Permits (15-180 Day Maximum)					
a	Metered Area	940:00	Meter /30 Days	978.00	Meter /30 Days	4.04%
b	Unmetered Area	<del>470.00</del>	25 Ft/30 Davs	489.00	25 Ft/30 Davs	4.04%
LOCAT STATE	W OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS TED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE GEOLOGIST Trait Application					
a	Basic Fee	630.00	Permit	655.00	Permit	3.97%
, p	Service Fee (in excess of 3 hours)	119.00	Hour or Fraction of		Hour or Fraction of	3.36%
2 Re	quest for Waiver Application					
а	Basic Fee	<del>630.00</del>	Request	655.00	Request	3.97%
b	Service Fee (in excess of 3 hours)	<del>119.00</del>	Hour or Fraction of	123.00	Hour or Fraction of	3.36%
4 Re	visions					
а	Normal Working Hours	<del>119.00</del>	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b	Outside Normal Working Hours	<del>173.00</del>	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
AB. MISCE	LLANEOUS ENGINEERING REVIEW					
1 Re	gular Operating Hours	1-19.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
2 Ov	ertime	<del>173.00</del>	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	. 4.05%



## City of Oakland

### **COMMUNITY & ECONOMIC**

City of Vakiand					
	Master Fee Schedule		DEVEL	LOPMENT	
	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPTI	10N	FEE	UNIT	FEE UNIT	
AC. PAY TELE	PHONE PERMIT				
1 Applica	ation Processing Fee	<del>379.00</del>	Pay · Telephone	394.00 Pay Telephone	3.96%
2 Алпиа	il Renewal Fee	<del>113.00</del>	Pay Telephone	<u>118.00</u> Pay Telephone	4.42%
3 Late F	ee	<del>229.00</del>	Pay	238.00 Pay	3.93%
4 Reclai	ming Fee for Removed Pay Phone	Actual Cost, 492.00 minimum	Pay Telephone	Actual Cost, Pay <u>512.00</u> Telephone  minimum	4.07%
INSPECTION  A. INSPECT	ION	-		Barris and Sangara Commence of the Commence of	e traja generaliti († 1900) Traja ette i kantaliti († 1900)
Permit Sign C	quired by the Oakland Building Code for the Issuance of a FOR NEW CONSTRUCTION or as Required by the Oakland Code Section for the Issuance of a Permit FOR NEW TRUCTION				
a \$1	to \$1,000 Construction Value	4 <del>6.00</del>	Permit	48.00 Permit	4.35%
b \$1	,001 to \$1,500 Construction Value	<del>52.00</del>	Permit	54.00 Permit	3.85%
c \$1	,500 to \$2,000 Construction Value	<del>74.00</del>	Permit	77.00 Permit	4.05%
d \$2	2,001 to \$25,000 Construction Value				
	1 Basic Fee	89.00	Permit First \$2,001	93.00 Permit First \$2,001	4.49%
:	2 Surcharge	<del>7.85</del>	Each Add'l \$500	<u>8.25</u> Each Add'l \$500	3.77%
e \$2	25,001 to \$50,000 Construction Value				
	1 Basic Fee	4 <del>56.00</del>	Permit First \$25,001	474,00 Permit First \$25,001	3.95%
:	2 Surcharge	<del>7.60</del>	Each Add'l \$1,000	<u>7.90</u> Each Add'l \$1,000	3.95%
f \$5	0,001 to \$100,000 Construction Value				
	1 Basic Fee	<del>645.00</del>	Permit First \$50,001	<u>671.00</u> Permit First \$50,001	, 4.03%
:	2 Surcharge	<del>7.10</del>	Each Add'l \$1,000	7.40 Each Add'l \$1,000	4.23%
g \$1	00,001 and Higher Construction Value				
	1 Basic Fee	1,002.00	Permit First \$250,001	1,042,00 Permit First \$250,001	3.99%
:	2 Surcharge	5.60	Each Add'l \$1,000	<u>5,85</u> Each Add'i \$1,000	4.46%



### COMMUNITY & ECONOMIC DEVELOPMENT

**CURRENT FEE** PROPOSED FEE Proposed changes for FY 2008-09 % CHANGE (FY 2007-08) (FY 2008-09) FEE DESCRIPTION FEE UNIT FEE UNIT \$250,001 and Higher Basic Fee 1.845.00 Permit 1,919.00 Permit 4.01% Surcharge 5.20 Each Add'l 5.40 Each Add'l 3.85% \$1,000 \$1,000 2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION a \$1 to \$1,000 Construction Value 56:00 Permit 58.00 Permit 3.57% \$1,001 to \$1,500 Construction Value 61:00 Permit 64.00 Permit 4.92% \$1,501 to \$2,000 Construction Value 84:00 Permit 88.00 Permit 4.76% \$2,001 to \$25,000 Construction Value Basic Fee 107:00 Permit First 111.00 Permit First 3.74% \$2,001 \$2,001 4.21% 2 Surcharge 9.50 Each Add'l 9.90 Each Add'l \$500 \$500 e \$25,001 to \$50,000 Construction Value Basic Fee 545.00 Permit First 567.00 Permit First 4.04% \$25,001 \$25,001 9.00 Each Add'l 9.35 Each Add'l 3.89% Surcharge \$1,000 \$1,000 \$50,001 to \$200,000 Construction Value Basic Fee 770.00 Permit First 800.00 Permit First 3.90% \$50,001 \$50,001 Surcharge 8.40 Each Add'l 8.75 Each Add'l 4.17% \$1,000 \$1,000 \$200,001 and Higher Construction Value Basic Fee 2,035.00 Permit First 2.117.00 Permit First 4.03% \$200,001 \$200.001 Surcharge 6.55 Each Add'i 6.80 Each Add'l 3.82% \$1,000 \$1,000 B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT . 1 Basic Fee 3.82% 157-00 Permit 163.00 Permit



FEE DESCRIPTION

# City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) FEE UNIT

% CHANGE

# C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS

	vestigation of Work ork Commenced and Completed Prior to Inspection	89.00 Quadruple All	Inspection Permit	93.00	Inspection	4.49%
EXTRA	AINSPECTIONS	<del>Fees</del> 89:00	Permit First \$2,001	<u>93.00</u>	Permit First \$2,001	4.49%
1 Bu	ilding Permit		<b>4</b> -,		V-1-2.	
а	\$1.00 to \$2,000 Permit Value	<del>89.00</del>	Each Inspection Over 3	<u>93.00</u>	Each Inspection Over 3	4.49%
b	\$2,001 to \$25,000 Permit Value	<del>89.00</del>	Each Inspection Over 6	<u>93.00</u>	Each Inspection Over 6	4.49%
С	\$25,001 to \$50,000 Permit Value	89.00	Each Inspection Over 8	93.00	Each Inspection Over 8	4.49%
d	\$50,001 to \$100,000 Permit Value	80.00	Each Inspection Over 10	93.00	Each Inspection Over 10	4.49%
е	\$100,001 to \$500,000 Permit Value	89.00	Each Inspection Over 12	<u>93.00</u>	Each Inspection Over 12	4.49%
f	\$500,001 or Greater Permit Value	89:00	Inspection	93.00	Inspection	4.49%
2 Ele	actrical or Plumbing or Mechanical Permit					
а	\$1.00 to \$100 Inspection Fee	89.00	Each Inspection Over 3	93.00	Each Inspection Over 3	4.49%
, b	\$101 to \$250 Inspection Fee	8 <del>9.00</del>	Each Inspection Over 5	<u>93.00</u>	Each Inspection Over 5	4.49%
С	\$251 to \$500 Inspection Fee	<del>80.00</del>	Each Inspection Over 6	<u>93.00</u>	Each Inspection Over 6	4.49%
đ	\$501 to \$1,000 Inspection Fee	80.00	Each Inspection Over 8	93.00	Each Inspection Over 8	4.49%
е	\$1,001 to \$5,000 Inspection Fee	89.00	Each Inspection Over 10	93.00	Each Inspection Over 10	4.49%



## COMMUNITY & ECONOMIC DEVELOPMENT

	Proposed changes for FY 2008-09	CURRE		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DE	SCRIPTION	`	UNIT	FEE UNIT	
	f \$5,001 or Greater Inspection Fee	89.00	Permit First \$2,001	93.00 Permit First \$2,001	4.49%
Е.	INSPECTION OF FIXTURES AND WASTE DEVICES			•	
	1 Plumbing Fixtures or Waste Discharge Device	17.00	Each	17.65 Each	3.82%
	2 Drainage and/or Vent Piping, Alter, Repair, or Replace	<del>17.00</del>	Each	17.65 Each	3.82%
	3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	<del>25.00</del>	Each	<u>26.00</u> Each	4.00%
	4 Rainwater Piping to Gutter	40.00	Each	41.00 Each	2.50%
	5 Interceptor (Grease Trap)	<del>79.00</del>	Each	82.00 Each	3.80%
	6 Interceptor (FOG)	<del>158.00</del>	Each	164.00 Each	3.80%
	7 Sewer Ejector Sump	<del>79.00</del>	Each	82.00 Each	3.80%
	8 Swimming Pool (Complete)	<del>157.00</del>	Each	163.00 Each	3.82%
	9 Roman Tub and/or Baptistery	<del>79.00</del>	Each	82.00 Each	3.80%
	10 Dishwashing Equipment				
	a Domestic	17.00		17.65 Each	3.82%
	b Commercial	<del>25.00</del>	Each	<u>26.00</u> Each	4.00%
	11 Garbage Disposal Unit				
	a Domestic	<del>17.00</del>		<u>17.65</u> Each	3.82%
	b Commercial	<del>25.00</del>		<u>26.00</u> Each	4.00%
	12 Backwater Valve	<del>25.00</del>	Each	<u>26.00</u> Each	4.00%
	13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
	14 Waste Alteration	<del>25.00</del>	Each	<u>26.00</u> Each	4.00%
	15 Building Sewer .	<del>158.00</del>	Each	<u>163.00</u> Each	3.16%
	16 On-Site Storm Drainage Piping	1 <del>58.00</del>	Each	<u>163.00</u> Each	3.16%
	17 Maintenance Holes/Catch Basin	<del>79.00</del>	Each	82.00 Each	3.80%
F.	INSPECTION OF WATER PIPING				
	Water Service (Building Supply) New or Replacement	<del>25.00</del>	Each	26.00 Each	4.00%
	2 Water Piping, Alter or Repair	<del>25.00</del>	Each	26.00 Each	4.00%
	3 Water Treatment Equipment	<del>25.00</del>	Each	<b>26.00</b> Each	4.00%
	4 Water Heater (Gas or Electric) and/or Storage Tank	<del>25.00</del>	Each	<b>26.00</b> Each	4.00%
	5 Backflow Device Including Ball-Cock	<del>25.00</del>	Each	26.00 Each	4.00%
	6 Pressure Reducing Valve	<del>25:00</del>	Each	26.00 Each	4.00%



## COMMUNITY & ECONOMIC DEVELOPMENT

	Master Fee Schedule			DEVE	LOPMENT
	Proposed changes for FY 2008-09	CURREI (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE O	ESCRIPTION	FEE	UNIT	FEE UNIT	
G.	INSPECTION OF FIRE PROTECTION AND SPRINKLERS	<del></del>	· · · · · · · · · · · · · · · · · · ·		
	1 Fire Protection System, Connection to Domestic Water	<del>25.00</del>	Each	26.00 Each	4.00%
	2 Lawn and Garden Sprinkler System, Each Controlled Zone	<del>25.00</del>	Each	26.00 Each	4.00%
Н.	INSPECTION OF GAS AND OIL PIPING			<del></del>	
	1 Low Pressure Meter Outlets	48.00	Each	<b>50.00</b> Each	4.17%
	2 Medium or High Outlets	79.00	Each	82.00 Each	3.80%
l.	INSPECTION OF COOLING EQUIPMENT			<del></del>	
	1 Cooling System				
	a To 100,000 BTU	40.00	Each	41.00 Each	2.50%
	b Over 100,000 BTU	61.00	Each	64.00 Each	4.92%
	2 Evaporative Cooler	40.00	Each	41.00 Each	2.50%
	3 Condenser/Compressor-Evaporator Coil Replacement	<del>25.00</del>		26.00 Each	4.00%
	4 Variable Air Volume Dampers	17.00	Each	17.65 Each	3.82%
	5 Low Pressure Duct System	<del>31.00</del>	Each	32.00 Each	3.23%
J.	INSPECTION OF HEAT EQUIPMENT				
	1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	40.00	Each	41.00 Each	2.50%
	2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter				
	a Domestic	<del>17.00</del>	Each	<u>17.65</u> Each	3.82%
	b Commercial	<del>25.00</del>	Each	<u>26.00</u> Each	4.00%
	3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	<del>17.00</del>	Each	<u>17.65</u> Each	3.82%
	4 Radiator, Convector, or Panel	<del>25.00</del>	Each	26.00 Each	4.00%
	5 Incinerator or Kiln				
	a Domestic	40.00	Each	<u>41.00</u> Each	2.50%
	b Commercial	<del>79.00</del>	Each	<u>82.00</u> Each	3.80%
	6 Boiler				
	a To 30 Horsepower	<del>79.00</del>		<u>82.00</u> Each	3.80%
	b Over 30 Horsepower	<del>127.00</del>	Each	<u>132.00</u> Each	3.94%
	7 Heat Pump	<del>40.00</del>		<u>41.00</u> Each	2.50%
	8 Dual Unit, Heating and Cooling	<del>72.00</del>	Each	<u>75.00</u> Each	4.17%
	9 Miscellaneous Industrial	<del>127.00</del>	Each	<u>132.00</u> Each	3.94%
	10 Conversion Burner, Manufactured Fireplace	<del>79.00</del>		<u>82.00</u> Each	3.80%
	11 Low Pressure Duct System	<del>31.00</del>	Each	<u>32.00</u> Each	3.23%
K.	INSPECTION OF EXHAUST SYSTEMS				
	1 Range Hood (Commercial)	<del>157.00</del>	Each	<u>163.00</u> Each	3.82%
	2 Environmental Air Ducts				
	a Residential	<del>17.00</del>	Each	<u>17.65</u> Each	3.82%
	b Commercial	40.00	Each	<u>41,00</u> Each	2.50%
	3 Gas Vent (Flues)	<del>17.00</del>		<u> 17.65</u> Each	3.82%
	4 Industrial Processing Equipment Exhaust System 5 Fan or F/C Unit	<del>127.00</del>	Each	<u>132,00</u> Each	



### COMMUNITY & ECONOMIC

### DEVELOPMENT

	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE T	DESCRIPTION	,	UNIT	FEE UNIT	
	a To 10,000 CFM	31.00	Each	32.00 Each	3,23%
	b Over 10,000 CFM	61.00	Each	64.00 Each	4.92%
L.	INSPECTION OF MISCELLANEOUS ITEMS			<u></u>	
-	1 Fire Damper and/or Sub-Duct	<del>17.00</del>	Each	17.65 Each	3.82%
	2 Electrostatic Filter	<del>17.00</del>	Each	17.65 Each	3.82%
	3 Condensate Drain System	17.00	Each	17.65 Each	3.82%
	4 Humidifier	<del>17.00</del>	Each	17.65 Each	3.82%
	5 Manufactured Home-Plumbing System	119.00	Each	123.00 Each	3,36%
	6 Manufactured Home-Mechanical System	119.00	Each	123.00 Each	3.36%
	7 For Each Additional Attached Unit	40.00	Each	41.00 Each	2.50%
M.	REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS	<del>157.00</del>	Hour or	163.00 Hour or	3.82%
	(2.5 HOURS MINIMUM)		Fraction of	Fraction of	
N.	FIELD CHECK INSPECTION FEE	89.00	Permit First	93.00 Permit First	4.49%
			\$2,001	\$2,001	
Ο.	ZONING INSPECTIONS FOR BUILDING PERMITS				
	1 New Construction up to \$200,000	<del>157.00</del>	Permit	<u>163.00</u> Permit	3.82%
	2 New Construction over \$200,000	<del>157.00 </del> <b>+</b>		163.00 + Permit +	3.82%
		<del>76.00</del>		79.00 Each	
			\$100,000 Over	\$100,000 Over	
			\$200,000.	\$200,000,	
			Not to	Not to	
			Exceed	Exceed	
			\$10.000	\$10,000	
	3 Additions/Alterations over \$5,000	<del>157.00</del>		<u>163.00</u> Permit	3.82%
Q.	ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN	<del>119:00</del>	Hour or	123.00 Hour or	3.36%
	FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL		Fraction of	Fraction of	
	APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH				
В	CIRCUITS ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE				
κ.	INCLUDING ROUGH OUTLET				
	1 Range, Range Top or Oven	17.00	Fach	17.65 Each	3.82%
	2 Dryer	<del>17.00</del>		17.65 Each	3.82%
	3 Fan Under 1 Horsepower	<del>17.00</del> 1.60	Each	1.70 Each	5.62% 6.25%
	4 Disposal or Dishwasher		Each	<del></del>	
	א ביסףהפען הו הופון אופור א	0.50	Each	<u>6.75</u> Each	3.85%



4.15.55

### City of Oakland Master Fee Schedule

## COMMUNITY & ECONOMIC BEVELOPMENT

1778FQ	Master Fee Schedule			DEVEL	OPMENT
	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE D	ESCRIPTION	FEE	UNIT	FEE UNIT	
S.	ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION				
	1 Air Conditioning Unit				
	a Basic Fee	<del>31.00</del>	Each	32.00 Each	3.23%
	b Surcharge	<del>3.30</del>	Each	<u>3.40</u> Each	3.03%
	2 Beverage or Freezer Case (Cabinet Only)	<del>17.00</del>	Each	17.65 Each	3.82%
	3 Dental Unit, Gasotine Dispenser or Sterilizer	<del>17.00</del>	Each	17.65 Each	3.82%
	4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	<del>17.00</del>	Each	<u>17.65</u> Each	3.82%
	5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub				
	a Swimming Pool	127.00	Each	132.00 Each	3.94%
	b Outdoor - Hot Tub, Spa	<del>79.00</del>	Each	82.00 Each	3.80%
	c Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	<del>56.00</del>	Each	58.00 Each	3.57%
	d Fountains	4 <del>8.00</del>	Each	<u>50,00</u> Each	4.17%
	6 Manufactured Home and Other State-Approved Buildings				
	a Additional Sections	40.00	Each	41.00 Each	2.50%
	7 Low Voltage Systems	<del>152.00</del>	Permit	158,00 Permit	3.95%
Ŧ.	ELECTRICAL INSPECTION				
	<ol> <li>Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose</li> </ol>	4.90	Each	<u>5.10</u> Each	4.08%
	4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	<del>1.60</del>	Each	<u>1.70</u> Each	6.25%
U.	ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR- GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS				
	1 Basic Fee	<del>3.30</del>	Each HP, KVA, or KW	3.40 Each HP, KVA, or KW	3.03%
	2 Maximum Fee	238:00	Unit	248.00 Unit	4.20%
٧.	INSPECTION OF ELECTRICAL SERVICE			<del></del>	
	1 Service Over 600 Volts				
	a First 200 KVA	<del>157.00</del>	Permit	163.00 Permit	3.82%
	b Over 200 KVA	238.00	Unit	248.00 Unit	4.20%
	2 Service 600 Volts or Less			<del></del>	
	a Basic Fee for First 100 Ampere Capacity Including 1 Meter	62.00	Each	65.00 Each	4.84%
	b Surcharge (Each Additional 100 Ampere or Fraction Thereof)		Each	50.00 Each	4.17%
	c Additional Meter	<del>10.40</del>	Fach	11.00 Each	5.77%



### **COMMUNITY & ECONOMIC**

### DEVELOPMENT

A S	Proposed changes for FY 2008-09	CURRE		PROPOSED FEE	% CHANGE
### ##################################	SCRIPTION	(FY 20	07-08) <b>UNIT</b>	(FY 2008-09) FEE UNIT	
			UNII	FEE UNII	<del> </del>
W. E	ELECTRICAL INSPECTION OF LIGHTING FIXTURE				
	1 Incandescent		Each	1.70 Each	6.25%
	2 Florescent Lighting Fixture (Complete with One Ballast)		Each	<u>3.40</u> Each	3.03%
	3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture		Each	<u>5.10</u> Each	4.08%
Ċ	ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED N THE MASTER FEE SCHEDULE	<del>1.60</del>	Each	<u>1.70</u> Each	6.25%
•	ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE WASTER FEE SCHEDULE	1.60	Each	<u>1.70</u> Each	6.25%
	ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES				
	1 Basic Fee	3.30	Each HP, KVA, or KW	<u>3.40</u> Each HP, KVA, or KW	3.03%
	2 Maximum Fee	<del>238.00</del>	Unit	248.00 Unit	4.20%
	ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	<del>40.00</del>	Unit	41.00 Unit	2.50%
	ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/ORMOVING OF THE SIGN	<del>31.00</del>	Unit	32,00 Unit	
	ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE	<del>11.45</del>	Each KVA Unit	<u>11.90</u> Each KVA Unit	3.93%
	ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE				
	1 Basic Fee	<del>3.30</del>	Each KW or KVA	<u>3.40</u> Each KW or KVA	3.03%
	2 Maximum Fee	238.00	Unit	248.00 Unit	4.20%
AE. E	ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	<del>17.00</del>	Unit	17.65 Unit	3.82%
	ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	<del>56.00</del>	Hour or Fraction of	58.00 Hour or Fraction of	3.57%
	ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	<del>72.00</del>	Unit	75.00 Unit	4.17%
AH. E	ELECTRICAL INSPECTION (ONE HOUR MINIMUM)				
(	Survey of Electrical Work or Equipment Pursuant to a Request	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
	ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)				
	1 Single Family Dwelling	<del>31.00</del>	Each	32,00 Each	3.23%
	2 Apartment		Each	26.00 Each	4.00%
	3 Commercial or Industrial		Hour or Fraction of	65.00 Hour or Fraction of	4.84%



## City of Oakland

**EXPIRATION LIMITATION OR REINSTATE PERMIT** 

## **COMMUNITY & ECONOMIC**

Master Fee Schedule	lule		DEVELOPMEN		
Proposed changes for FY 2008-09	CURRE (FY 20		PROPOS (FY 20		% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	
AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE	119.00	Hour or	123.00	Hour or	3.36%
(PLANT PERMIT)		Fraction of		Fraction of	
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT FEES					•
1 Engineering Analysis Report Review		Agreement	<u>819.00</u>	Agreement	4.07%
2 Request to Postpone Retrofit Work (Abutting Building)	<del>787.00</del>	Agreement	<u>819.00</u>	Agreement	4.07%
5 Field Inspection/Site Visits (1 Hour Minimum)	<del>119.00</del>	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
AM. REPORT OF PERMIT RECORD		•			
1 Research for Permit Record	89.00	Hour or Fraction of	93.00	Hour or Fraction of	4.49%
2 Determination or Assessment	89.00	Each	93.00	Each	4.49%
AN. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					
1 Certificate of Occupancy	<del>238.00</del>	Permit	248.00	Permit	4.20%
2 Temporary Certificate of Occupancy	4 <del>76.00</del>	Permit	495.00	Permit	3.99%
PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE	472.00		400.00		4.050
4 Request Plan Checking or Inspections Outside of Normal Working Hours (One Hour Minimum)	173.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (One Hour Minimum)					
a Regular Operating Hours	<del>118.00</del>	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Overtime Hours	<del>173.00</del>	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Hour Minimum)	119.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT	<del>17.50</del>	Permit	<u>18.20</u>	Permit	4.00%
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Dwelling	<del>43.00</del>	Building Number	<u>44.00</u>	Building Number	2.33%
2 Other (Building, Apartment, or Hotel)	<del>63.00</del>	Building Number	<u>66.00</u>	Building Number	4.76%
3 Change of Address	324.00	Request	<u>337.00</u>	Request	4.01%
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	<del>811.00</del>		844.00	Permit	4.07%
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT					



## COMMUNITY & ECONOMIC DEVELOPMENT

ファアメークとり	was master a ce denediate	•			
	Proposed changes for FY 2008-09	CURREI (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
EE DES	SCRIPTION	FEE	UNIT	FEE UNIT	
	1 Extension or Reinstatement	63.00	Permit	66.00 Permit	4.76%
F. N	OISE STUDY FOR BUILDING PERMIT	<del>162.00</del>	Study	169.00 Study	4.32%
G. B	OARD OF EXAMINERS & APPEALS				
	Grade I - Minimum Code Technically or Deviations Requiring Limited     Management Staff Time	<del>162.00</del>	Appeal	169.00 Appeal	4.32%
	2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	<del>324.00</del>	Item	337.00 Item	4.019
	3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	<del>811.00</del>	Appeal	844.00 Appeal	4.07%
	4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	<del>811.00</del>	Appeal	844.00 Appeal	4.07%
H. S	ITE PLAN REVIEW	944.00			4.0-0
	1 Site Plan Review	811.00		844.00 Plan	4.079
	2 Parking Review (Basic Fee)	<del>162.00</del>	Plan	<u>169.00</u> Plan	4.329
	3 Surcharge	<del>243.00</del>	Dies	252.00 Pion	4.129
	a 5-20 Parking Spaces b 21-40 Parking Spaces	<del>243:00</del> <del>355:00</del>		<u>253.00</u> Plan 369.00 Plan	3.94
		474:00		493.00 Plan	3.94° 4.01°
	c 41-120 Parking Spaces d 121-300 Parking Spaces	<del>592.00</del>		615.00 Plan	3.899
	e 301 or More Parking Spaces	710.00		739.00 Plan	4.089
1. G	EOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT	110.00	гідіі	733.00 1 1011	4.00
	VAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE			•	
•	1 Geological Report Deposit	<del>787.00 to</del>	Estimate	819.00 to Estimate	4.07
		2,481.00		2,581.00 Cost of	
			Geologist's	Geologist's	•
	David Davidson	204.00	Fee	Fee	2.00
	a Report Review	201,00	Report	<u>271.00</u> Report	3.83
	2 Review of Waiver of Geological Report Requirements	720.00	1 - 11 5	0.000   1000	2.00
	a Letter of Waiver by City Engineer	332.00	Letter of Waiver	345.00 Letter of Waiver	3.92
	2 Comments and Advice Offered by City to State Mining and Cooleans	772.00	Waiver		4.046
	3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	773.00	vvalver	<u>804.00</u> Waiver	4.019
	IAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	31 <del>.00</del>	Instance	32.00 Instance	3.23



### City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

		COMMUN	NITY & E	CONOMIC
			DEVEL	OPMENT
CURREI (FY 20		PROPOS (FY 200		% CHANGE
FEE	UNIT	FEE	UNIT	
<del>162.00</del>	Each	<u>169.00</u>	Each	4.32%
<del>324.00</del>	Each	337.00		4.01%
<del>811.00</del>	Appeal	<u>844.00</u>	Appeal	4.07%
<del>7.30</del>	Card	7.55	Card	3.42%
43.00	Instance	44.00	Instance	2.33%
162.00	Request	169.00	Request	4.32%
324.00	Request	337.00	Request	4.01%
· 595.00	Request	<u>619.00</u>	Request	4.03%
811.00	Request	844.00	Request	4.07%
<del>1,190.00</del>	Request	1,237.00	Request	3.95%
405.00				4.0404
	Appeal Appeal		Appeal	4.24% 4.01%
<del>324:00</del>	Appear	337.00	Appeal	4.01%
487.00	Appeal	506.00	Appeal	3.90%
4 <del>67.00</del>	Appeal	486.00	Appeal	4.07%
80.00	Permit	<u>83.00</u>	Permit	3.75%
<del>366.00</del>	Permit	<u>381.00</u>	Permit	4.10%
. 40.00	Permit	£4.00	Downsia.	4.08%
	Permit	<u>51.00</u> 102. <u>00</u>	Permit Permit	4.08%
	Permit	128.00		4.07%
120.00	. •	120.00	· Çırımı	1.01 70
811:00-+	Report + Of	<b>844.00</b> + 61%	Report + Of	4.07%
	Building		Building	
	Permit Fee		Permit Fee	

		,	,	1		
eee o	ESCRIPTION	FEE	UNIT	FEE	UNIT	
K.	PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION					
	1 Grade I - Minimum Code Technically Requiring Limited Staff Time	<del>162.00</del>	Each	<u>169.00</u>	Each	4.32%
	2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	<del>324.00</del>	Each	337.00	Each	4.01%
	3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	<del>811.00</del>	Appeal	<u>844.00</u>	Appeal	4.07%
L.	DUPLICATE INSPECTION RECORD CARD	•				
	1 Replace	<del>7.30</del>	Card	<u>7.55</u>	Card	3.42%
	2 Research	4 <del>3.00</del>	Instance	<u>44.00</u>	Instance	2.33%
M.	PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION					
	<ul> <li>Grade I - Minimum Code Deviations Requiring Limited Staff Time</li> <li>Grade II - Code Violations Found During Plan Checking or Field Inspection</li> </ul>	<del>162.00</del>	Request	<u>169.00</u>	Request	4.32%
	a First Two Requests	324.00	Request	337.00	Request	4.01%
	b Additional Request	595.00	Request	619.00	Request	4.03%
	Grade III - Appeals Regarding Code Requirements When Projects     are Still in the Design Stage					
	a First Two Requests	<del>811.00</del>	Request	844.00	Request	4.07%
	b Additional Request	<del>1,190.00</del>	Request	1,237.00	Request	3.95%
N.	DRIVEWAY APPEALS					
	1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	<del>165.00</del>	Appeal	<u>172.00</u>	Appeal	4.24%
	2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	<del>324.00</del>	Appeal	337.00	Appeal	4.01%
	3 Appeals for Projects in Design Stage	4 <del>87.00</del>	Appeal	<u>506.00</u>	Appeal	3.90%
	4 Appeals to City Council	4 <del>67.00</del>	Appeal	<u>486.00</u>	Appeal	4.07%
Ο.	PLAN CHECK FEE FOR DRIVEWAY PERMITS	80.00	Permit	<u>83.00</u>	Permit	3.75%
P.	PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	<del>366.00</del>	Permit	<u>381.00</u>	Permit	4.10%
Q.	PROCESSING FEE FOR TREE REMOVAL PERMITS					
	1 Developed Property		Permit		Permit	4.08%
	2 Undeveloped Property		Permit		Permit	4.08%
R.	PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT	123.00	Permit	<u>128.00</u>	Permit	4.07%
\$.	Owner-Occupied Single Family Dwellings)					
	1 Minor Report (Less Than 3 Hour Review)	<del>61%</del>	Building Permit Fee	<u>844.00</u> + 61%	Building Permit Fee	4.07%
	2 Major Report (3 Hour Review or Over)		Report + Of Building Permit Fee	<u>,375.00</u> + 61%	Report + Of Building Permit Fee	4.01%



## COMMUNITY & ECONOMIC DEVELOPMENT

Proposed changes for FY 2008-09			PROPOSED FEE (FY 2008-09)	% CHANG
N	FEE	UNIT	' FEE UNIT	
K FEE FOR PLANNING PERMITS	<del> </del>	· · · · · · · · · · · · · · · · · · ·	•	
struction Up to \$200,000	<del>157.00</del>	Permit	163.00 Permit	3.82°
struction Over \$200,001				
Each \$100,000 Over \$200,000	<del>79.0</del> 0	Permit	82.00 Permit	3.80
struction Over \$200,002				
mum Fee Not to Exceed	<del>15,752.00</del>	Permit	16,382.00 Permit	4.00
/Alterations Over \$5,000	<del>157.00</del>	Permit	163.00 Permit	3.82
EOUS ENGINEERING REVIEW				
Operating Hours	<del>119.00</del>	Hour or Fraction of	123.00 Hour or Fraction of	3.36
	<del>173.00</del>	Hour or Fraction of	180.00 Hour or Fraction of	4.05
on Fee	63 <del>.00</del>	Permit	66.00 Permit	4.76
ck During Regular Work Hours	119.00	Hour or Fraction of	123.00 Hour or Fraction of	3.36
n during Regular Work Hour	119.00	Hour or Fraction of	123.00 Hour or Fraction of	3.36
=> 1 1 E 1 1 C	Proposed changes for FY 2008-09  N  CK FEE FOR PLANNING PERMITS Instruction Up to \$200,000 Instruction Over \$200,001 Each \$100,000 Over \$200,000 Instruction Over \$200,002 Instruction Over \$200,002 Instruction Over \$5,000 Instruction Over \$200,002 Instruction Over \$200,002 Instruction Over \$200,000 Instruction Ove	FEE   CK FEE FOR PLANNING PERMITS   Struction Up to \$200,000   457.00	K FEE FOR PLANNING PERMITS Instruction Up to \$200,000	FY 2007-08    FEE   UNIT   UNIT   FEE   UNIT   UNIT   FEE   UNIT   F



44.346.40.50

FEE DESCRIPTION

# City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) FEE UNIT PROPOSED FEE (FY 2008-09) FEE UNIT

% CHANGE

### PLANNING & ZONING

1 Major Conditional Use Permit					
a Report Fee	1,628.00	Report (+\$100.00 per hour over initial 10 hours of staff time)		Report (+\$114.00 per hour over initial 10 hours of staff time)	14.004
b Notification Fee: Major Conditional Use Permit	600.00	Report	<u>684.00</u>		14.00
2 Major Variance		á			
a Report Fee	<del>1,628.00</del>	Report (+\$100.00 per hour over initial 10 hours of staff time)		Report (+\$114.00 per hour over initial 10 hours of staff time)	14.00
b Notification Fee: Major Conditional Use Permit	600.00	•	684.00		14.00
3 Rezoning					
a Rezoning	<del>2,477.00</del>	Report	<u>2,824.00</u>		14.01
b Notification Fee: Rezoning	600.00	Report	<u>684.00</u>		-14.00
4 Planned Unit Development (Preliminary)					
a Basic Fee	4 <del>,575.00</del>	Report	<u>5,215.00</u>		13.99
b Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	<del>31.00</del>	10,000 Sq. Ft.	<u>35.34</u>	·	14.00
d. Notification Fee: Planned Unit Development (Preliminary)	600.00	Report	<u>684.00</u>		14.00
5 Planned Unit Development (Final)					
a Basic Fee	<del>3,689.00</del>	Report	4,217.00		14.00
<ul> <li>Notification Fee: Planned Unit Development: Final Planning Commission Action</li> </ul>	600.00	Report (	684.00		14.00
6 Minor Variance					
a Report Fee	900.00	Report	1,026.00		14.00
b Notification Fee: Minor Variance	600.00	Report	684.00		14.00
7 Minor Conditional Use Permit		•		•	
a Report Fee	900.00	Report	1,026.00		14.00
•	600.00				14.00



### COMMUNITY & ECONOMIC

### DEVELOPMENT

	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE	
FEE DESCRI	PTION	FEE	UNIT	FEE UNIT	_	
8 Re	gular Design Review		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
а	Report Fee - Minor Project	900.00	Report	<u>1,026.00</u>	14.00%	
b	Report Fee - Major Project	<del>1,628.00</del>	(+\$100.00 per hour over initial 10 hours of	1,856.00 Report (+\$114.00 per hour over initial 10 hours of	14.00%	
С	Notification Fee: Regular Design Review (Except for Landmarks)	600.00	staff time) Report	staff time) <u>684.00</u> Report	14.00%	
9 Sn	nall Project Design Review					
а	Report Fee - Track One	468.00	Report	534.00 Report	14.10%	
b	Report Fee - Track Two	<del>681.00</del>	Report	776.00 Report	13.95%	
С	Report Fee - Track Three	<del>780.00</del>	Report	889.00 Report	13.97%	
đ	Notification Fee: Small Project Design Review (if notice required)	4 <del>00.00</del>	Report	456.00 Report	14.00%	
10 Sp	ecial Residential Design Review			-		
а	Design Review Exemption					
	1 Report Fee Not involving changes to the Building Envelope or Exter		Report	<u>185.00</u> Report	14.20%	
	2 Report Fee Involving Changes to the Building Envelope or Exterior	<del>262.0</del> 0	Report	299.00 Report	14.12%	
b	S-11 Design Review - Special Fees  1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	<del>224.00</del>	Report	255.00 Report	13.84%	
а	Notification Fee: Development Agreement	600-00	Report	684.00 Report	14.00%	
d	Development Agreement	8,171.00		9,315.00 Report	14.00%	
•	evelopment Agreement: Annual Review	2,473.00	•	2,819.00 Report	13.99%	
12 Ap	• •	_, <del>,</del>				
a	Administrative Appeal	400-00	Report	4 <u>56.00</u> Report	14.00%	
b	To City Planning Commission (CPC)		Appeal	456.00 Appeal	65.82%	
C	To City Council		Appeal	456.00 Appeal	14.00%	
ď	Billboard Amortization		Appeal	456.00 Appeal	14.00%	
e	Notification Fee: Appeals to Planning Commission		Report	456.00 Report	14.00%	
f	Notification Fee: Appeals to City Council		Report	456.00 Report	14.00%	
13 Re	equests	(00.00	Пороп	100100	1 1.55 %	
а	For Extension of Time of Approved Permit	258.00	Request	294.00 Request	13.95%	
b	For Reconsideration of Existing Approval		Request	294.00 Request	13.95%	
С	For General Plan Determination		Request	365.00 Request	14.06%	
d	For Written Determination by Zoning Administrator (1 hour minimum)		Request	182.00 Request	13.75%	
14 Bu	isiness Tax Certificate		Report	27.00 Report	12.50%	
	eneral Plan Amendment				· ·	
а	Notification Fee: Request for General Plan Amendment	600.00	Report	684.00 Report	14.00%	
р	General Plan Amendment	2,401.00		2,737.00 Report	13.99%	



## COMMUNITY & ECONOMIC DEVELOPMENT

	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGI
E DESCRI	PTION	FEE	UNIT	FEE UNIT	
17 Ap	plication Notification Fee				
à	Major Conditional Use Permit	600:00	Report	684.00 Report	14.00%
b	Major Variance	600:00	Report	684.00 Report	14.00%
С	Rezoning	<del>768.00</del>	Report	876.00 Report	14.06%
d	Development Agreement	600:00	Report	684.00 Report	14.009
е	Tentative Map	600:00	Report	<u>684.00</u> Report	14.00
f	Request for General Plan Amendment	600:00	Report	<u>684.00</u> Report	14.00°
g	Private Access Easement	600.00	Report	684.00 Report	14.00
h	Minor Variance	600.00	Report	684.00 Report	14.009
i	Minor Conditional Use Permit	600.00	Report	458.00 Report	-23.679
j	Appeals to City Council	400.00	Report	456.00 Report	14.009
k	Request for Environmental Review	400.00	Report	456.00 Report	14.009
1	Parcei Map	600:00	Report	684.00 Report	14,009
m	Planned Unit Development: Preliminary Planning Commission Action	600:00	Report	684.00 Report	14.00
n	Planned Unit Development: Final Planning Commission Action	600.00	Report	684.00 Report	14.00
0	S-11 Site Development and Design Review: No Public Hearing	600.00	Report	<u>684.00</u> Report	14.00
р	Appeals to Planning Commission		Report	456.00 Report	14.00°
q	Regular Design Review (Except for Landmarks)		Report	684.00 Report	14.00
Г	Challenge to Negative Declaration		Report	<u>456.00</u> Report	14.00
	Appeal of Director's Determination that EIR is Required CATIONS UNDER THE OAKLAND SUBDIVISION _ATIONS (42512)	400.00	Report	<u>456.00</u> Report	14.00
1 Ter	ntative Map (In Connection with Planned Unit Development or e Permit)	4,489.00	Report	<u>5,117.00</u> Report	13.99
2 All	Other Tentative Maps (Other than Condominium Conversions)				
а	Basic Fee	4 <del>,527.00</del>	Report	5,161.00 Report	14.00
þ	Surcharge (Per Lot)	<del>81.00</del>	Lot	<u>92.00</u> Lot	13.58
3 Pri	vate Access Easement				
а	Notification Fee: Private Access Easement	600.00	Report	684.00 Report	14.00
đ	Private Access Easement	<del>2,819.00</del>	Report	3,214.00 Report	14.01
4 Tei	ntative Parcel Map	<del>2,088.00</del>	Report	2,393.00 Report	14.01
5 Pa	rcel Map Waiver	<del>605:00</del>	Report	690,00 Report	14.05
6 Co	ndominium Conversion: Parcel Map	<del>2,545.00</del>	Report	2,901,00 Report	13.99
7 Co	ndominium Conversion: Tentative Map	4 <del>,605.00</del>	•	5,250.00 Report	14.019
8 Re	quest for Extension of Time Limits	<del>243.00</del>	Report	277.00 Report	13.99%



## City of Oakland

### **COMMUNITY & ECONOMIC**

	STATE OF	Master Fee Schedule				DEVEL	OPMENT
4	7	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOS (FY 200	· _ <del>_</del>	% CHANGE
FEE O	DESCRI	PTION	FEE	UNIT	FEE	UNIT	
	9 <b>A</b> p	plication Notification Fee			· ·		
	a	Tentative Map	600:00	Report	<u>684.00</u>	Report	14.00%
	ь	Parcel Map	<del>600:00</del>	Report	684.00	Report	14.00%
C.		EST FOR ENVIRONMENTAL IMPACT ASSESSMENT					
		equest for Environmental Determination (If Project is Exempt) Standard Exemption such as 15301 and other exemption not	182.00	Exemption	195.00	Exemption	14.20%
	a	requiring findings	102:00	Determin- ation	183.00	Determin- ation	14.2076
	b	Request for Environmental Review (If Project is exempt under	600.00	Exemption	684.00	Exemption	14.00%
	~	California Code 15280, 15332, or other Exemption Requiring Findings)	<b>V20</b> 1.20	Determin- ation	<u> </u>	Determin- ation	
	С	Request for Environmental Review (If Project is exempt but	Greater of:	Exemption	Greater of:	Exemption	14.03%
	·	requires analysis and/or findings equivalent to an initial study)		Determin-		Determin-	
			25%-of	ation	25% of		
			consultant		consultant fee		
			fee				
		equest for Environmental Review (If Project is Not Exempt)	0	1-25-1-04-1	0	testal pour	44.000
	а	Request for Environmental Review (If Project is Not Exempt)	Greater or: \$1,190 or	Initial Study	\$1,357 or	Initial Study	14.03%
			25% of		25% of		
			consultant		consultant fee		
	Ь	Notification Fee: Request for Environmental Review	<del>400.00</del>	Report	<u>456.00</u>	Report	14.00%
	3 En	vironmental Review Processing Fee-EIR	28%	EIR-	28%	EIR	14.04%
				Consultant-		Consultant	
				Fee, Minimum of		Fee, Minimum of	
			•	\$10,400	-	\$11,860	
	4 Ch	allenge or Appeal of any Environmental Determination		4.0,.00		<del>411,000</del>	
	а	To City Planning Commission	460:00	Appeal	<u>456.00</u>	Appeal	-0.87%
	b	To City Council	<del>460.00</del>	Appeal	<u>456.00</u>	Appeal	-0.87%
	С	Notification Fee: Challenge to Negative Declaration	400.00	Report	<u>456.00</u>	Report	14.00%
	ď	Notification Fee: Appeal of Director's Determination that EIR is Required	400.00	Report	<u>456.00</u>	Report	14.00%
		equest for Notification for Environmental termination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	<del>400,00</del>	Notification	<u>456.00</u>	Notification	14.00%
	6 Mi	tigation Monitoring	\$600.00 plus deposit	Measure	\$684.00 plus deposit based		.14.00%
		•	no based		on <u>\$95.00</u>		
			\$83:00 hour for estimated		hour for estimated		
			time during		time during		
			construction		construction		



## COMMUNITY & ECONOMIC DEVELOPMENT

Kap T	Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
fee p	ESCRIPTION	FEE	UNIT	FEE UNIT	
	7 Environmental Impact Data Collection, if EIR required	6,787.00	Report	7,737.00 Report	14.00%
D.	REQUEST FOR PLAN				
	1 General Plan	<del>526.00</del>	Request	600.00 Request	14.07%
	2 Redevelopment Plan	<del>526.00 </del> →	Request	600.00 + Request	14.00%
		mailing costs	•	mailing costs	
E.	SUBDIVISION REGULATIONS	11.00	Each	12.50 Each	13.64%
F.	RETROFIT RIGHT PUBLICATION (cost per book)				
	1 Retail (1-4 Copies)	<del>17.00</del>	Each	<u>19.00</u> Each	11.76%
	2 Wholesale (5-39 Copies )	<del>12.00</del>	Each	14.00 Each	16.67%
	3 Wholesale (40-119 Copies)	<del>11.00</del>	Each	13.00 Each	18.18%
	4 Wholesale (120+ Copies)	<del>10.00</del>	Each	<u>11.50</u> Each	15.00%
G.	PLANNING COMMISSION AGENDA				
	1 Private Subscription	<del>37.00</del>	Subscription / Year	42.00 Subscription / Year	13.51%
i.	PLANNING COMMISSION MINUTES				
	1 Audio/Cassette Duplication				
	a Cassettes		Each	<u>2.30</u> Each	15.00%
	2 Private Subscription		Year	<u>64.00</u> Year	14.29%
	CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT	<del>11.00</del>	Package	<u>12.50</u> Package	13.64%
K.	ANNEXATION FEE			•	
	1 Five (5) Acres or Less .				
	a Application Fee		Application	720.00 Application	13.92%
	b Additional Fees	98:00		<u>112.00</u> Hour	14.29%
	2 Greater Than Five (5) Acres	•	Application	19,351.00 Application	14.00%
	3 LAFCO Application Fee (for County)	3,590.00	Application	4,093.00 Application	14.01%
	4 Additional Fee Subsequent to LAFCO Determination	<del>108.00</del>	Hour	<u>123.00</u> Hour	13.89%
L.	PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW				
	Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	<del>119.00</del>	Hour	<u>136.00</u> Hour	14.29%
	a Consultation Services Requested or Preliminary Plan Review	\$216.00 plus \$83.00/hour over 3 hours		\$246.00 plus Each \$95.00/hour over 3 hours	14.00%
	<ul> <li>b Consultation Services Requested or Prelim. Plan Review for Major Projects</li> </ul>	<del>1,190.00</del>	Each	<u>1,357.00</u> Each	14.03%
	2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	<del>81.00</del>	Hour	92.90 Hour	13.58%
	3 Consultation Services or Plan Review Requested Outside Normal Hours (One Two Hour Minimum)	<del>155.00</del>	Hour	<u>177.00</u> Hour	14.19%



## City of Oakland

### **COMMUNITY & ECONOMIC**

Master Fee Schedule			PEVEL	OPMENT
Proposed changes for FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE UNIT	
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half-hour Minimum)	170.00	Hour	<u>194.00</u> Hour	14.12%
N. ZONING CONFIRMATION LETTER				
1 Standard - No Research Required	<del>2</del> 4.00	Each	27.00 Each	12.50%
2 Research Required	<del>85.0</del> 0	Hour	<u>97.00</u> Hour	, 14.12%
MISCELLANEOUS				
D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)		(Move	ed from Building Services - A	Administration)
1 Impact Fee	4.00	Square Foot	4.56 Square Foot	14.00%
2 Administrative Appeal Fee	<del>535.0</del> 0	Appeal	556.00 Appeal	3.93%
REAL ESTATE		Mary will	***	e de la companya de l
A. PROCESS FEE				
<ol> <li>Administrative Processing Fee for Surplus Property (Planning Commission)</li> </ol>	<del>1,148.60</del>	Parcel	1,195.00 Parcel	4.04%
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	<del>1,721.70</del>	Parcel	1,791.00 Parcel	4.03%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties		Report or of Actual Cost of Litigation Guarantee	112.00 or Report or of 10% Actual Cost of Litigation Guarantee	4.00%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	<del>179.6 or 10%</del>	Report or of Actual Cost of Litigation Guarantee	187.00 or Report or of 10% Actual Cost of Litigation Guarantee	4.01%
5 Processing Fee for Appraisals				
a Residential Properties	392.40	Appraisal	408.00 Appraisal	3.98%
b Commercial Properties	654.40	Appraisal	680.00 Appraisal	. 3.91%
6 Administrative Processing Fee for new telecommunication leases or licens	es 1,887.60	Request	1,963.10 Request	4.00%
7 Adminstrative processing fee for Telecommunication License Equipment Modification Reviews	<del>1,500.00</del>	Request	1,560.00 Request	4.00%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,000.00	Request	1,040.00 Request	4.00%
RESIDENTIAL RENT ADJUSTMENT		4	Salar Sa	
A. SALES OF MATERIALS	4. · • · · · · ·	some all the sound	The state of the s	. 1734
4 Certification Fee			15.00 Certificate	
WORKFORCE DEVELOPMENT			The second secon	
A. PROCESS FEE	-			
1 Enterprise Zone Hiring Tax Credit Vouchers				
a Normal processing fee	<del>50.00</del>	Each	75.00 Each	50.00%
<ul> <li>Expedited processing fee for 15 day turn-around</li> </ul>		Each	95.00 Each	35.71%
<ul> <li>Expedited processing fee for 30 day turn-around</li> </ul>	<del>65.00</del>	Each	<u>90.00</u> Each	38.46%



1. 1829 B

### City of Oakland Master Fee Schedule Proposed changes for FY 2008-09

9 Storm Sewer Analysis review (First 2 hours)

10 Pre-Application Review (First 2 hours)

**COMMUNITY & ECONOMIC** 

DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09)

% CHANGE

New

New

246.00 Review

246.00 Review

	{/ / 20	07-00)	(F1 2000-09)	
FEE DESCRIPTION	FEE	UNIT	FEE UNIT	
DESIGN & CONSTRUCTION SERVICES				
ENGINEERING PLANNING & DESIGN			man andress, manual states, saving many same are distribution of the states of the sta	
A. ENGINEERING REVIEW	119.00	Hour	123.00 Hour	3.36%
PROJECT DELIVERY		Service services	The state of the s	
A. MATERIALS TESTING SERVICE	100.00	Hour	103.00 Hour	3.00%
C. SURVEY SERVICES			<del></del>	
1 Standard 2 person survey party and equipment (First 4 hours)	N/A		1,350.00 day	New
2 City Surveyor	N/A		140.00 <u>hou</u> r	New
3 Senior Survey Tech.	N/A		<u>75.00 hour</u>	New
RIGHT OF WAY MANAGEMENT				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
B. EXCAVATION PERMIT				<u> </u>
2 Additional Inspection Hours				
a Normal Operating Hours	<del>104,10</del>	Hour	<u>108.00</u> Hour	3.75%
b Not During Normal Operating Hours	<del>156.15</del>	Hour	<u>161.00</u> Hour	3.11%
C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)				
2 Inspection for Excavation Permit				
a Normal Operating Hours	<del>104.10</del>	Hour	<u>108.00</u> Hour	3.75%
b Outside Operating Hours	<del>156.15</del>	Hour	<u>161.00</u> Hour	3.11%
D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE				
WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32,				
13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST				
HAVING OBTAINED A PERMIT			•	
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12	Double All	Instance	1,000.00 Each	
et. Al. requirement to notify the City's dept of Public Works. Community and	Fees		Occurrenc	
Economic Development Agency for inspection.			<u>e</u>	
2 Failure to notify the City of the time and project locations or inform the City	Double All	Instance	1,000.00 Each	
of the names, time and locations of all subcontractors/contractors employed by	Fees		<u>Occurrenc</u>	
you when working in the City Right-Of-Way per Oakland Municipal Code 12.12			<u>e</u>	
et, al.				
E. ENGINEERING REVIEW OF DEVELOPMENT PROJECTS				
1 Major Conditional Use Permit (First 4 hours)	N/A		492.00 Review	New
2 Tentative Tract Map ( First 20 hours)	N/A		2,460.00 Review	New
3 Tentative Tract Map (In connection with PUD or Use Permit) (First 20 ho	N/A		2,460.00 Review	New
4 Other Tentative Map (other than Condo conversions) (First 10 hours)	N/A		1,230.00 Review	New
5 Planned Unit Development (First 6 hours)	N/A		738.00 Review	New
6 Street Vacation/Easement Abandonment Engineering Review (First hou	N/A		123.00 Review	New
7 Environmental Impact Report Review (First 4 hours)	N/A		492.00 Review	New
8 Sanitary Sewer Capacity Analysis Report (First 2 hours)	- N/A		246.00 Review	New

N/A

N/A



### **COMMUNITY & ECONOMIC**

### DEVELOPMENT

	Market recorded	ume					
A.C.	Proposed changes for	FY 2008-09	CURRE (FY 20		PROPOSED FEE (FY 2008-09)	% CHANGE	
FEE DI	SCRIPTION	CRIPTION		UNIT	FEE UNIT		
	11 Additional Hours		N/A		<del></del>	New	
	a Normal Hourly rate		N/A		<u>123.00 Hour</u>	New	
	b Overtime Hourly Rate		N/A		180.00 Hour	New	
	12 Other Zoning Permit Review		N/A		246.00 Review	New	
G.	SEWER ABATEMENT					•	
	1 Voluntary						
	d Administrative Fee		<del>525.00</del>	Abatement	541.00 Abatement	3.05%	
	2 Mandatory						
	c Administrative Fee		<del>1,300.00</del>	Abatement	1,339.00 Abatement	3.00%	
Н	SEWER TAP INSPECTIONS		1 <del>60.00</del>	Inspection	165.00 Inspection	3.13%	
TRAN	SPORTATION SERVICES						
H.	TRAFFIC ENGINEERING ANALYSIS						
	2 Hourly or Fraction of Staff Time		100.00	Hour	<u>123.00</u> Hour	23.00%	
L.	SERVICE FEE FOR BILLING OUTSIDE PA	RTIES OR AGENCIES FOR					
	1 Sign Maintenance Worker		4 <del>3.20</del>	Hour	45.00 Hour	- 4,17%	
	2 Traffic Sign Maker	•	40:80	Hour	<u>42.00</u> Hour	2.94%	