

CITY OF OAKLAND
MEMORANDUM

JMB

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Name Harry Schrauth 2004 APR -7 AM 11:51
Phone No. (510) 238-6260
Address/Agency/Dept 250 Frank Ogawa Plz., Ste. 5301/PWA/Maintenance
DATE: April 6, 2004

FILED
OFFICE OF THE CITY CLERK
OAKLAND

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: Resolution Authorizing the City Manager to Enter into an Agreement with California Waste Solutions to Provide Weekly Single Stream Residential Recycling Collection and Processing Services in the Northern Half of the City from January 1, 2005 through December 31, 2012 in an Initial Amount of Approximately \$2,575,000 per Year

SCHEDULING RECOMMENDATION:

- A. Committee _____
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)
- City Council _____ Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)
- B. Meeting Date: May 4, 2004

Is there a statutory, regulatory, financial or grant deadline? No. Specify: N/A

Is a staff report required/requested? Yes.

What is the fiscal impact on the City/Agency? The City will pay CWS \$3.20 per household per month (approximately \$2,575,000 per year) to provide weekly residential recycling collection and processing services within its service area (Fund 1710, Organization 30282, Account 54919). Funds to pay for this service come from Measure D fees provided by the Alameda County Source Reduction and Recycling Board (\$1,300,000) and from recycling fees collected by Waste Management of Alameda County on the garbage bill (\$1,275,000).

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
 - Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
 - Item requires immediate action relating to federal or state legislation;
 - Item requires immediate action relating to eligibility for a grant or gift; OR
 - Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

04-0306