

OFFICE OF THE CITY CLERK

2007 JUL 14 AM 2:51

OAKLAND CITY COUNCIL
RESOLUTION NO. 80694 C.M.S.

RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM REPRODUCTION FUND (4300) FUND BALANCE FOR THE PURCHASE OF REPLACEMENT PRINTING EQUIPMENT

WHEREAS, the Finance and Management Agency (FMA), Information Technology Division is updating, improving quality and reliability of reprographic service provided to City Agencies and Departments; and

WHEREAS, the City Council appropriated partial funds for the acquisition of replacement equipment in the 2006-2007 mid-cycle budget, with the expectation that the City would fund a total of \$250,000 to obtain the equipment through a five-year lease, and appropriations were to be spread over a five-year period at fifty thousand dollars per year through the 2010-2011 budget cycle; and

WHEREAS, FMA Information Technology and Treasury staff have determined that the City will save money by purchasing rather than leasing the equipment, but a purchase will require that the full appropriation to cover the equipment cost must be made in this budget cycle; and

WHEREAS, this equipment purchase, two (2) print presses, a paper cutter and a plate setter for \$250,000.00 or less, is within the City Administrator's purchase authority, will be obtained through the City's standard competitive bid process and the successful vendor(s) will be required to comply with all City purchasing programs and policies; now, therefore, be it

RESOLVED: That the City Council hereby appropriates two hundred fifty thousand dollars (\$250,000) from Reproduction Fund (4300) Fund Balance to Reproduction Fund (4300), Reprographic Services Org (46121), Furniture & Equipment Account (57512), in a project to be determined, to be used for the purchase of replacement printing equipment.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 3 2007, 2007

PASSED BY THE FOLLOWING VOTE:

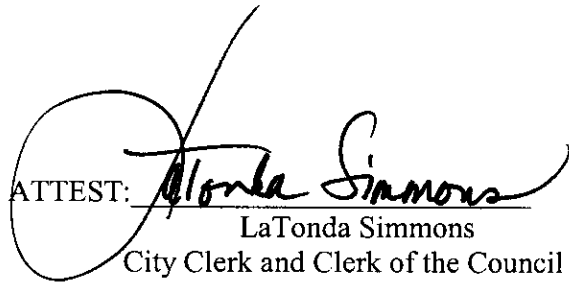
AYES-BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:



LaTonda Simmons

City Clerk and Clerk of the Council of
the City of Oakland, California