CITY OF OAKLAND OFFICE OF THE CITY GLERA

AGENDA REPORT

TO: Office of the City Administrator

ATTN: Dan Lindheim

Community and Economic Development Agency FROM:

December 1, 2009 DATE:

RE: Resolution Authorizing The City Administrator To Award A

> Construction Contract For The Lion Creek Restoration Project To The Lowest Responsible, Responsive Bidder To Be Named Upon Successful Bidding Of The Project In An Amount Not To Exceed Eight Hundred Thousand Dollars (\$800,000.00), Or If All Responsive Bids Submitted Are Over Budget, To Reject All Bids, Waive Further Competitive Bidding Requirements, And Negotiate And Award A Contract On The Open Market For An Amount Not To Exceed Eight Hundred Thousand

Dollars (\$800,000.00)

SUMMARY

A resolution has been prepared authorizing the City Administrator to award a contract for the construction of the Lion Creek Restoration Project to the lowest responsible, responsive bidder to be named upon successful bidding of the project, for an amount not to exceed eight hundred thousand dollars (\$800,000.00), or if all responsive bids submitted are over budget, to reject all bids, waive further competitive bidding requirements, and negotiate and award a contract on the open market for an amount not to exceed eight hundred thousand dollars (\$800,000.00).

The Lion Creek Restoration Project (Project) consists of landscaping and irrigation in the newly created creek and wetland channel that is currently under construction by the Alameda County Flood Control and Water Conservation District (District). The Project also includes installation of an Americans with Disabilities Act (ADA) accessible pedestrian trail and interpretive signage.

This resolution has been prepared to address time constraints that require the expedited construction and completion of the Lion Creek Restoration Project. A portion of the project funding comes from a California State Parks, Habitat Conservation Fund Riparian Program grant. The California State Parks office has recently requested that the City expedite expenditure of grant funds in order to move up the grant completion deadline to January 2010 from the original date of July 2010. Staff is currently negotiating with the State in order to reach a compromise completion deadline of March 2010.

At the time this report was prepared, bid proposals had not yet been received. Bid proposals for the construction of the project are currently being solicited and are scheduled to be submitted to

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the City on November 19, 2009. Staff will present information regarding the bid results in a supplemental report.

FISCAL IMPACT

Approval of the resolution will authorize the City Administrator, or his designee, to award a construction contract for the Lion Creek Restoration Project in an amount not to exceed eight hundred thousand dollars (\$800,000.00). The funding source for the capital improvements are as follows:

- \$234,500 California State Department of Parks and Recreation, Habitat Conservation Fund, Riparian Grant Fund (2134), Lion Creek Restoration Project-HCF Riparian (C300410)
- \$179,000 California State Department of Parks and Recreation, Habitat Conservation Fund, Trails Grant Fund (2134), Lion Creek Restoration Project-HCF Trails (C300510)
- \$386,500 Measure DD Series B Fund (5321), Project C244860.

The City and the District will share maintenance responsibilities for the project as detailed in a Cooperative Agreement between the City and the District that was approved on July 7, 2009, per Council Resolution No. 82136 C.M.S. The City's maintenance responsibilities include landscaping, park amenities, and transition structures linking the flood control channel to the new natural channel. The City contract provides funding for the first three years of project maintenance to be conducted by the contractor. If bid price allows, the City will fund the first five years of project maintenance. A bid alternate for this additional two years is included in the bid package. The project has been designed to minimize on-going maintenance responsibilities. The landscaping is comprised of low, slow-growing, drought-tolerant native vegetation that should need only minimal pruning and no irrigation after the three-year establishment period.

BACKGROUND

The Lion Creek Restoration Project is implemented as part of the larger effort to redevelop the housing and park in the residential community formerly known as Coliseum Gardens, now known as Lion Creek Crossings. The Project will be built in the newly constructed Lion Creek Crossings Park and includes 1.5 acres of new creek and wetland habitat including a natural creek channel, widening a section of the District-owned flood control channel to improve flood flow capacity, diverting upstream and tidal waters into the new natural creek and wetland, and construction of a pedestrian bridge, pathway, and interpretive signage. The goals of the Project are to improve water quality, create creek, wetland, and native plant habitat, and create an attractive public amenity with access for recreation and educational opportunities. The Project will serve the local neighborhood including the new Lion Creek Crossings housing development that surrounds the park, and local schools.

The Project is being constructed in two phases. Phase I, currently under construction by the District, includes all earthwork, slope stabilization measures, widening of the downstream

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portion of the channel for increased flood capacity, and construction of the structures necessary to connect the new earthen restoration channel to the existing flood control channel. This Phase is estimated for completion in the end of December. Phase II, to be constructed by the City, includes irrigation, landscaping, construction of an ADA accessible pedestrian trail, and interpretive signage. A copy of the final project conceptual drawing is attached.

On July 20, 2004 staff was authorized to proceed with the Lion Creek Restoration Project per Council Resolution No. 78750 C.M.S. authorizing the expenditure of \$500,000 in Measure DD Creek Restoration funds. The implementation of the Lion Creek Restoration Project was further authorized by the following resolutions:

- Resolution No. 78816 C.M.S. on September 21, 2004 to apply for, accept, and appropriate \$500,000 in grant funds from the Habitat Conservation Fund Program of the California Wildlife Protection Act of 1990.
- Resolution No. 79018 C.M.S. on January 18, 2005 to accept and appropriate \$579,000 in mitigation funds from Union Pacific Railroad and \$70,000 in mitigation funds from the Oakland Army Base.
- Resolution No. 79485 C.M.S. on September 20, 2005 to apply for, accept and appropriate \$200,000 in grant funds from the Habitat Conservation Fund Program of the California Wildlife Protection Act of 1990.
- Resolution No. 82136 C.M.S. on July 7, 2009 to enter into an Agreement with the Alameda County Flood Control and Water Conservation District and to authorize the expenditure of an additional \$395,000 in Measure DD Creek Restoration Funds.

KEY ISSUES AND IMPACTS

The City received a letter from California State Parks requesting that the City expedite the expenditure of grant funds in order to move up the grant completion deadline to January 2010 from the original deadline of July 2010. Staff is currently negotiating with the State in order to reach a compromise completion deadline of March 2010. It important to expedite the award of a construction contract for the Lion Creek Restoration project so that elements of the project funded by this grant may be completed by the grant deadline.

At the time this report was prepared bid proposals were not yet received. Bid opening is scheduled for November 19, 2009. The contract will be awarded to the lowest responsive and responsible bidder. The contractor awarded the construction contract will be required to meet the City's Local/Small Local Business Enterprise and local trucking programs. Additionally, the contractor will be required to have 50% of the work hours performed by, and 50% of all new hires be Oakland residents.

However, if all responsive bids are over budget, staff requests that the City Administrator be authorized to reject all bids, waive further competitive bidding requirements, and negotiate and award a contract on the open market, that also maximizes local and small local business

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participation, for an amount not to exceed eight thousand dollars (\$800,000.00). The City's Municipal Code, Title 2, Section 2.04.050J authorizes the City Administrator to reject all bids and award a construction contract on the open market within budget in the event no valid bids (i.e., no responsive bids) are received, and Title 2, Section 2.04.050.I (2) and (5) allows waiver of competitive bidding when bidding would be unavailing or it is in the best interests of the City to waive bidding. Staff will seek to maximize LBE/SLBE participation in any negotiated bid.

Upon approval of the resolution, construction would be scheduled to begin in January 2010. The contract specifies \$1,400.00 in liquidated damages per calendar day if the construction is not completed by contract termination.

PROJECT DESCRIPTION

The scope of work for the Lion Creek Restoration project consists of the creation of 1.5 acres of new creek and wetland habitat adjacent to an existing County flood control channel in the new Lion Creek Crossings Park. The project is being constructed in two phases. Phase I, currently under construction by the District, includes all earthwork, slope stabilization measures, widening of the downstream portion of the channel for increased flood capacity, and construction of the structures necessary to connect the creek and wetland to the existing flood control channel. Phase I is estimated for completion by the end of December. The request to award this contract is to construct Phase II of the project that includes irrigation, landscaping, construction of an adjacent ADA accessible pedestrian trail, and interpretive signage.

SUSTAINABLE OPPORTUNITIES

Economic: The construction of the project will generate jobs for a local Oakland contractor and may increase property values in the area surrounding the project.

Environmental: The construction of the project will improve water quality, create new creek and wetland habitat, and will help the City comply with the requirements of its Nation Pollutant Discharge Elimination System (NPDES) municipal stormwater discharge permit.

Social Equity: The project will enhance the aesthetic quality of the Lion Creek Crossings Park that services the surrounding Lion Creeks Crossings, Oakland Housing Authority development project and the surrounding neighborhood. The project also provides recreational and educational opportunities for local residents and schools, and increases the flood flow capacity of the creek channel.

DISABILITY AND SENIOR CITIZEN ACCESS

The project will provide full access to persons with disabilities and senior citizens. It will comply with the Americans with Disabilities Act and will conform to all requirements related to disability and senior citizen access.

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RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the resolution authorizing the City Administrator to award a contract for the construction of the Lion Creek Restoration Project to the lowest responsible, responsive bidder to be named upon successful bidding of the project, for an amount not to exceed eight hundred thousand dollars (\$800,000.00), or if all responsive bids submitted are over budget, to reject all bids, waive further competitive bidding requirements, and negotiate and award a contract on the open market for an amount not to exceed eight hundred thousand dollars (\$800,000.00).

Sufficient funding is currently available for the project, and the award of the construction contract will allow the work to be completed prior to the California State Parks, Habitat Conservation Fund Riparian grant deadline. The contractor who is awarded the construction contract will be required to meet all City requirements.

ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that the City Council approve the resolution.

Respectfully submitted,

Walter S. Cohen, Director

Community and Economic Development Agency

APPROVED AND FORWARDED TO THE PUBLIC WORKS

COMMITTEE

Office of the City Administrator

Reviewed by:

Michael Neary, P.E., Deputy Director

Community and Economic Development Agency

Prepared by:

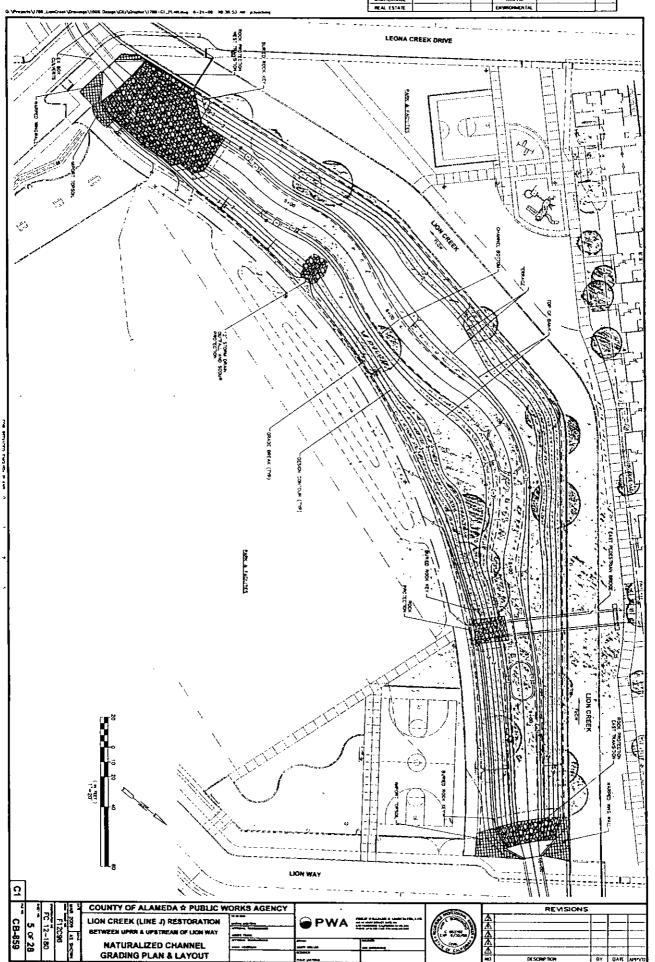
Lesley Estes, Watershed Program Supervisor Watershed and Stormwater Management

Attachment A: Final Lion Creek Project Conceptual Drawing

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Approved as to Born and Legality

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OAKLAND CITY COUNCIL

Resolution No.	C.M.S.
Introduced by Councilmember	

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AWARD A CONSTRUCTION CONTRACT FOR THE LION CREEK RESTORATION PROJECT TO THE LOWEST RESPONSIBLE, RESPONSIVE BIDDER TO BE NAMED UPON SUCCESSFUL BIDDING OF THE PROJECT IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS (\$800,000.00), OR IF ALL RESPONSIVE BIDS SUBMITTED ARE OVER BUDGET, TO REJECT WAIVE **FURTHER COMPETITIVE** BIDDING ALL BIDS. REQUIREMENTS, AND NEGOTIATE AND AWARD A CONTRACT ON THE OPEN MARKET FOR AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS (\$800,000.00)

WHEREAS, City Council has directed staff to implement the Lion Creek Restoration Project per the following resolutions:

- Council Resolution No. 78750 C.M.S. on July 20, 2004 authorizing the expenditure of \$500,000 in Measure DD funds,
- Council Resolution No. 78816 C.M.S. on September 21, 2004 authorizing staff to apply for, accept, and appropriate \$500,000 in grant funds from the Habitat Conservation Fund Riparian Program of the California Wildlife Protection Act of 1990,
- Resolution No. 79018 C.M.S. on January 18, 2005 authorizing staff to accept and appropriate \$579,000 in funds from Union Pacific Railroad and \$70,000 in funds from the Oakland Army Base,
- Resolution No. 79485 C.M.S. on September 20, 2005 authorizing staff to apply for, accept and appropriate \$200,000 in grant funds from the Habitat Conservation Fund Trails Program of the California Wildlife Protection Act of 1990,
- Council Resolution No. 82136 C.M.S. on July 7, 2009 authorizing the City to enter into an Agreement with the Alameda County Flood Control and Water Conservation District and to authorize the expenditure of an additional \$395,000 in Measure DD Creek Restoration Funds; and

WHEREAS, construction documents for the Lion Creek Restoration Project have been prepared and construction bids are scheduled to be received on November 19, 2009; and

WHEREAS, it is necessary to expedite the completion of several project elements prior to the expiration of the California State Parks, Habitat Conservation Fund Riparian Program Grant on June 30, 2010; and

WHEREAS, there are sufficient funds in the project budget for the construction work and contingencies totaling \$800,000.00 within the California State Parks, Habitat Conservation Fund Riparian Program Grant Fund (2134), Lion Creek Restoration Project (C300410), and within the California State Parks, Habitat Conservation Fund Trails Program Grant Fund (2134), Lion Creek Restoration Project (C300510), and within the Measure DD Series B Fund (5321); and

WHEREAS, if the City does not receive any responsible and responsive bids within budget, the City Administrator seeks authorization to reject all bids, waive further bidding requirements, and negotiate and award a construction contract on the open market within budget for an amount not-to-exceed eight hundred thousand dollars (\$800,000.00); and

WHEREAS, in the event no valid bids (i.e., no responsive bids) are received, Oakland Municipal Code 2.04.050.J authorizes the City Administrator to reject all bids and award a construction contract on the open market within budget; and

WHEREAS, the City's Municipal Code, Title 2, Section 2.04.050.I (2) and (5) allows waiver of competitive bidding when bidding would be unavailing or it is in the best interests of the City to waive bidding; and

WHEREAS, the contractor will be required to meet the requirements of the City's L/SLBE, the Local Trucking, Local Employment and Apprenticeship Programs; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work and the City Council finds and determines that the performance of this contract is in the public interest because of economy; and

WHEREAS, the City Council finds that services under this contract are of a professional, technical or scientific and temporary nature; and

WHEREAS, the City Administrator has determined that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

RESOLVED: That the City Administrator, or his designee, is hereby authorized to award a contract for the construction of the Lion Creek Restoration Project to the lowest responsible, responsive bidder in accordance with the plans and specifications for the project and terms of the contractor's bid, which may not exceed eight hundred thousand dollars (\$800,000.00), and to execute any amendments or modifications of said contract, within the limitations of the project specifications; and be it

FURTHER RESOLVED: That the City Administrator, or his designee, is hereby authorized to reject all other bids; and be it

FURTHER RESOLVED: That if no responsible <u>and</u> responsive bids are submitted within budget, the City Council hereby determines pursuant to Oakland Municipal Code Section 2.04.050.I(5) that it would be in the best interests of the City to waive further advertising and bidding for the contract and so waives the requirements; and be it

FURTHER RESOLVED: That in the event no responsible <u>and</u> responsive bids are submitted and based on the waiver findings stated herein, the City Administrator, or his designee, is hereby authorized to reject all bids and negotiate and award the contract for construction of the Lion Creek Restoration Project on the open market for an amount not-to-exceed eight hundred thousand dollars (\$800,000.00); and be it

FURTHER RESOLVED: That the City Administrator, or his designee, is authorized, on behalf of the City of Oakland, to negotiate, apply for, accept, submit and execute all documents, including, but not limited to, applications, contracts, amendments, payment requests, and related actions for the completion of these projects; and be it

FURTHER RESOLVED: That should additional funds be received for these projects, the City Administrator, or his designee, is hereby authorized to accept and appropriate the same for the purposes described above; and be it

FURTHER RESOLVED: That the City Council hereby approves the plans and specifications for the Lion Creek Restoration Project; and be it

FURTHER RESOLVED: That the amount of the bond for faithful performance, equal to the amount of the contract, and the amount for a bond to guarantee payment of all claims for labor and material furnished and for the amount due under the Unemployment Insurance Act, equal to the amount of the contract with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved by the City Attorney for form and legality.

N COUNCIL, OAKLAND, CALIFORNIA,
PASSED BY THE FOLLOWING VOTE:
AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, ANI PRESIDENT BRUNNER
IOES –
ABSENT -
ABSTENTION -
ATTEST:
LATONDA SIMMONS City Clerk and Clerk of the Council of the City of Oakland, California