

AMENDED BY THE CITY COUNCIL AT THE
JANUARY 19, 2016 CITY COUNCIL MEETING


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 85967 C.M.S.

Introduced by Councilmember _____

A RESOLUTION:

(1) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND ALLOCATE A RENEWAL GRANT IN THE AMOUNT OF \$1,270,145 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR 2016 FROM THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD);

(2) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL GRANT FUNDS FROM CSD FOR THE SAME PURPOSE WITHOUT RETURNING TO COUNCIL;

(3) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT EQUIVALENT TO THE DEPARTMENT'S CENTRAL SERVICES OVERHEAD CHARGES ESTIMATED AT \$86,789; AND

(4) AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO GRANT AGREEMENTS, PROFESSIONAL SERVICES CONTRACTS, AND AMENDMENTS WITH ALAMEDA COUNTY – OAKLAND COMMUNITY ACTION PARTNERSHIP'S SERVICE PROVIDERS FOR THE 2016 PROGRAM YEAR

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has made available CSBG funds for calendar year 2016; and

WHEREAS, the Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive \$1,270,145 for the CSBG program from the CSD for 2016 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept and allocate the aforementioned grant in the amount of \$1,270,145 for the program year January 1, 2016 through December 31, 2016, under provisions of the CSBG program; and

WHEREAS, the City's two-year adopted budget appropriates said funds of \$1,258,856 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG – Program Organization (78362), CAP/CSBG Admin FY15-16 Project (G484910); and

WHEREAS, due to the State imposed 12% administrative cap, HSD is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Services Overhead charges, which is currently estimated at \$86,789; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State approved 2016-2017 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept and allocate a Community Services Block Grant renewal in the amount of \$1,270,145; and be it

FURTHER RESOLVED: That the FY 2015-2016 adopted appropriation for the 2016 Community Services Block Grant be amended to \$1,270,145 in the Department of Health and Human Services Fund (2128), CSBG-Admin Organization (78361) and CSBG – Program Organization (78362), CAP/CSBG Admin FY 15-16 Project (G484910); and be it

FURTHER RESOLVED: That should additional grant funds be received from the grantor (CSD), within the existing grant term, the City Administrator or her designee is hereby authorized to accept and appropriate the grant funds for the same purpose without returning to Council within the duration of the grant term (January 1, 2016 – December 31, 2016); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, and execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary to accept and appropriate the CSBG grant; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$86,789 will be offset through a contribution of the General Purpose Fund as approved in the City's biennial FY 2015-2017 Adopted Budget; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is hereby authorized to execute grant agreements and professional services contracts for the 2016 CSBG Programming with the following service providers and in alignment with the State-approved 2015-2016 Community Action Plan:

GRANT AGREEMENTS/PROFESSIONAL SERVICES CONTRACTS

2016 AC-OCAP Programming (Grantee/Contractor)	Program Title	Contract/ Grant Agreement	Allocation (not to exceed)
AnewAmerica Community Corporation	Microenterprise Development and Asset Building for Low-Income Entrepreneurs	Grant Agreement	Oakland \$50,000
East Bay Asian Local Development Corporation	Thriving Families	Grant Agreement	Oakland \$50,000
St. Mary's Center	Senior Homeless	Grant Agreement	Oakland \$50,000
Civicorps	Professional Pathway	Grant Agreement	Oakland \$50,000
Vietnamese American Community Center of the East Bay	Path to Self-Sufficiency	Grant Agreement	Oakland \$50,000
Southern Alameda County Committee for Raza Mental Health	Alameda County District Attorney's Justice Academy, Career Pathway -dba of La Familia Counseling Service	Grant Agreement	Alameda County \$25,000
Cornerstone Community Development Corporation	Surmounting Barriers/Building Futures -dba Building Futures with Women and Children	Grant Agreement	Alameda County \$50,000
Family Emergency Shelter Coalition	Homeless Family Services	Grant Agreement	Alameda County \$50,000
Hayward Unified School District/The Hayward Center	Youth Enrichment Services	Grant Agreement	Alameda County \$50,000
Housing and Economic Rights Advocates	My Financial Wellness	Grant Agreement	Alameda County \$50,000
Elevating Soulciety	REACH: Rescue EMT Training Program	Grant Agreement	Alameda County \$25,000
TOTAL			\$500,000

AC-OCAP GENERAL PROGRAMMING

2016 AC-OCAP General Programming	Program Title GRANTEE/CONTRACTOR/PARTNER	Contract/ MOU/ Grant Agreement	Allocation (not to exceed)
Financial Empowerment Initiative	Bank on Oakland Initiative (Clear Channel/ CBS Outdoors/BART – Marketing)	Contract	\$15,000
Financial Empowerment Initiative	Bank on Oakland Initiative Cities for Financial Empowerment	Contract	\$20,000
Financial Empowerment Initiative	Earned Income Tax Credit Campaign (Clear Channel/CBS Outdoors/BART – Marketing)	Contract	\$15,000
Financial Empowerment Initiative	Self- Help Economic Development (Credit Repair)	Grant Agreement	\$10,000
Information and Referral	211 Services for Bank on Oakland and EITC Eden I&R, Inc.	Grant Agreement	\$20,000
Information and Referral	Bay Area Legal Aid	Grant Agreement	\$20,000
Community Programing	Alameda County Community Food Bank	Grant Agreement	\$15,000
Community Programing	United Way of the Bay Area	Grant Agreement	\$5,000
Community Programing	HSD Community Housing Services Hunger Program & Summer Lunch	MOU	\$10,000
Community Programing	Safe Passages	Grant Agreement	\$20,000
Community Programing	March and Rally to End Poverty/ Community Forums	Contract	\$5,000
Community Programing	CitySpan Technologies Misc.	Contract	\$10,000
TOTAL			\$165,000

; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to amend the above-referenced agreements to increase grant amounts to service providers if additional CSBG grant funds become available, without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JAN 19 2016

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, ~~REID~~, AND PRESIDENT GIBSON MCELHANEY - 7

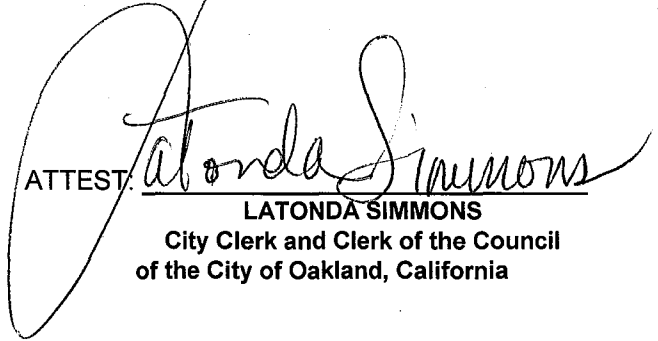
NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused - Reid - 1

ATTEST.



Latonda Simmons

LATONDA SIMMONS

City Clerk and Clerk of the Council
of the City of Oakland, California