Jady Leding (Oct 15, 2025 13:10:58 PDT)

CITY ATTORNEY'S OFFICE

## OAKLAND CITY COUNCIL

RESOLUTION NO.	$\mathbf{C}$	.M.S	3.

## RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR:

- 1) TO APPLY FOR AND ACCEPT THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES (CDSS), CHILD CARE AND DEVELOPMENT DIVISION (CCDD), CONTRACT TO RECEIVE STATE REIMBURSEMENT FUNDING IN AN AMOUNT OF THREE MILLION THREE HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED AND TWELVE DOLLARS (3,345,812) TO PROVIDE CALIFORNIA GENERAL CHILD CARE PROGRAM (CCTR) SERVICES TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2026, THROUGH JUNE 30, 2027; AND
- 2) TO ACCEPT AND APPROPRIATE ADDITIONAL CALIFORNIA GENERAL CHILD CARE PROGRAM (CCTR) REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES DURING THE SAME CONTRACT TERM

WHEREAS, the City of Oakland wishes to accept, appropriate, and authorize a contract with the California Department of Social Services (CDSS), Child Care and Development Division (CCDD), to receive state reimbursement funding in an amount not to exceed \$3,345,812 to provide California General Child Care Program (CCTR) services to eligible participant,; ages birth to three years old, effective July 1, 2026, through June 30, 2027; and

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General-Purpose Fund is required to cover Central Service Overhead (CSO) and internal service costs estimated at \$847,913, which was included in the FY 2025-2027 Adopted Budget; and

**WHEREAS,** the CCTR contract will provide supplemental funding for comprehensive early childhood education services up to approximately 94 eligible infants, toddlers, and their families at six City of Oakland sites; and

**WHEREAS,** this funding is appropriated in the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start FY26-27 CCTR Project (1007681), and Strengthening Children, Youth & Families Program (YS13), for reimbursement

of services provided under the CCTR contract; now, therefore, be it

**RESOLVED:** That the City Administrator or their designee is hereby authorized to enter into an agreement with the California Department of Social Services (CDSS), Child Care and Development Division (CCDD), to receive reimbursement-based state funding in an amount not to exceed \$3,345,812 to provide California General Child Care Program (CCTR) services to eligible participants, ages birth to three years old, effective July 1, 2026, through June 30, 2027; and be it

**FURTHER RESOLVED:** That should additional funds be received from the CDSS for the same purposes within the same contract term, the City Administrator or their designee is hereby authorized to accept and appropriate such funds during the term July 1, 2026, through June 30, 2027; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or their designee to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions, which may be necessary to apply for, accept and appropriate the aforementioned contract; and be it.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND PRESIDENT JENKINS

NOES –
ABSENT –
ABSTENTION –

ATTEST: ASHA REED

City Clerk and Clerk of the Council of the City of Oakland, California

## Resolution - Head Start CCTR Contract FY 26-27

Final Audit Report 2025-10-15

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By: Cindy King (cking2@oaklandca.gov)

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## "Resolution - Head Start CCTR Contract FY 26-27" History

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