

**CITY OF OAKLAND**  
**AGENDA REPORT**

2007 MAY -3 P.1 3: 24

TO: Office of the City Administrator  
ATTN: Deborah A. Edgerly  
FROM: Community and Economic Development Agency  
DATE: May 8, 2007

RE: **A Supplemental Report on the Job Training Performance Standards of City-Funded Workforce Development Programs and the Costs-Per-Outcome of Adult Services funded under the Workforce Investment Act**

---

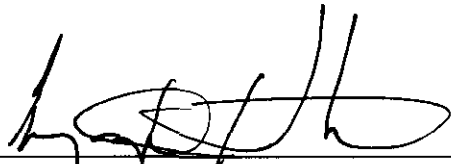
**SUMMARY**

This report provides supplemental data not known to staff at the time of submission of the main agenda report. The supplemental attachment provides continuing outcome data through March 31, 2007, from programs operating under the Workforce Investment Act. This is the most current available information, provided in accordance with the standing request of the Community and Economic Development Committee of the Oakland City Council.

**RECOMMENDATION AND RATIONALE**

Staff recommends that the City Council accept this report.

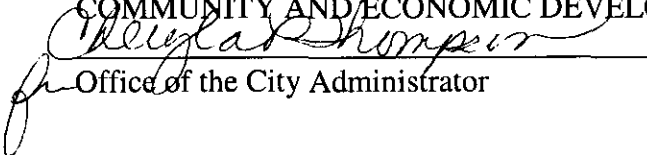
Respectfully submitted,

  
\_\_\_\_\_  
Gregory Hunter, Interim Director of  
Redevelopment, Economic Development,  
Housing and Community Development  
Community & Economic Development Agency

Prepared by:  
Al Auletta  
Manager, Workforce Development Unit, CEDA

James A. Bondi  
Program Analyst, Workforce Development, CEDA

APPROVED AND FORWARDED TO THE  
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

  
\_\_\_\_\_  
Office of the City Administrator

Item: \_\_\_\_\_  
CED Committee  
May 8, 2007

**WIA Adult and Dislocated Worker Services  
As of March 31, 2007**

Supplemental Attachment A - 1

<b>PROGRAM YEAR 2006-07</b>												
Universal Client services through all One-Stop Centers	Core	7/06 - 6/07	7,050	5,704	81%							
PIC One Stop Downtown/East Oakland	Adult	7/06 - 6/08	111	87	78%	0	63	9	14%	\$ 13.28	3	
PIC One Stop Downtown/East Oakland	DW	7/06 - 6/08	133	81	61%	0	64	7	11%	\$ 18.10	4	
Eng. Center: WIA One Stop Affiliate	Adult/ DW	7/06 - 6/08	40	30	75%	0	21	8	38%	\$ 12.00	3	
Lao Family Comm. Dev.: WIA One Stop Affiliate	Adult/ DW	7/06 - 6/08	32	38	119%	0	28	5	18%	\$ 11.90	3	
Unity Council: WIA One Stop Affiliate	Adult/ DW	7/06 - 6/08	48	38	79%	0	28	12	43%	\$ 11.30	3	
Allen Temple: WIA Satellite	Adult/ DW	7/06 - 6/08	n/a									
City of Oakland DHS	Adult/ DW	7/06 - 6/08	33	33	100%	0	24	11	46%	\$ 12.11	2	
<b>PY 05-06 Adult/DW TOTALS:</b>			<b>397</b>	<b>307</b>	<b>77%</b>	<b>0</b>	<b>228</b>	<b>52</b>	<b>23%</b>	<b>\$ 12.89</b>	<b>18</b>	
<b>Adult subtotal:</b>			<b>241</b>	<b>212</b>	<b>88%</b>	<b>0</b>	<b>153</b>	<b>43</b>	<b>28%</b>	<b>\$ 12.19</b>	<b>14</b>	
<b>Dislocated Worker subtotal:</b>			<b>156</b>	<b>95</b>	<b>61%</b>	<b>0</b>	<b>75</b>	<b>9</b>	<b>12%</b>	<b>\$ 16.27</b>	<b>4</b>	

**WIA Adult and Dislocated Worker Services  
As of March 31, 2007**

PROGRAM	Category	7/05 - 6/06	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07	7/05 - 6/07
<b>PROGRAM YEAR 2005-06</b>														
Universal Client services through all One-Stop Centers	Core	7/05 - 6/06	8,000	7,115	89%									
PIC One Stop Downtown/East Oakland	Adult	7/05 - 6/07	87	91	105%	4	42	33	79%	\$ 13.11	14	86%	63%	54%
PIC One Stop Downtown/East Oakland	DW	7/05 - 6/07	138	142	103%	2	110	65	59%	\$ 16.77	40	75%	56%	35%
Eng. Center: WIA One Stop Affiliate	Adult/ DW	7/05 - 6/07	40	46	115%	1	33	32	97%	\$ 10.31	9	73%	74%	37%
Lao Family Comm. Dev.: WIA One Stop Affiliate	Adult/ DW	7/05 - 6/07	32	40	125%	3	29	24	83%	\$ 9.40	18	78%	70%	36%
Unity Council: WIA One Stop Affiliate	Adult/ DW	7/05 - 6/07	48	50	104%	3	36	24	67%	\$ 12.27	11	45%	46%	56%
Regional Technical Training Center: WIA Satellite	Adult/ DW	7/05 - 6/06	n/a											
Allen Temple: WIA Satellite	Adult/ DW	7/05 - 6/06	n/a											
City of Oakland DHS	Adult/ DW	7/05 - 6/07	35	35	100%	5	25	27	108%	\$ 11.65	5	70%	63%	30%
<b>PY 05-06 Adult/DW TOTALS:</b>			380	404	106%	18	275	205	75%	\$ 13.11	97	73%	62%	39%
<b>Adult subtotal:</b>			216	251	116%	16	156	132	85%	\$ 11.45	54	72%	65%	42%
<b>Dislocated Worker subtotal:</b>			164	153	93%	2	119	73	61%	\$ 16.11	43	75%	57%	31%

**WIA Adult and Dislocated Worker Services  
As of March 31, 2007**

[REDACTED]														
PROGRAM YEAR 2004-05														
Universal Client services through all One-Stop Centers	Core	7/04 - 6/05	7,500	7,964	106%									
PIC One Stop Downtown/East Oakland	Adult	7/04 - 6/06	90	115	128%	16	58	55	95%	\$ 16.03	21	83%	78%	75%
PIC One Stop Downtown/East Oakland	DW	7/04 - 6/06	115	114	99%	14	87	80	92%	\$ 16.87	38	85%	80%	80%
Eng. Center: WIA One Stop Affiliate	Adult/ DW	7/04 - 6/06	20	30	150%	7	22	22	100%	\$ 10.24	10	62%	61%	63%
Lao Family Comm. Dev.: WIA One Stop Affiliate	Adult/ DW	7/04 - 6/06	20	24	120%	2	17	22	129%	\$ 9.85	16	92%	88%	88%
Unity Council: WIA One Stop Affiliate	Adult/ DW	7/04 - 6/06	20	30	150%	8	21	20	95%	\$ 11.87	7	68%	64%	88%
City of Oakland DHS	Adult/ DW	7/04 - 6/06	35	36	103%	7	25	27	108%	\$ 13.16	4	53%	53%	52%
<b>PY 04-05 Adult/DW TOTALS:</b>			300	349	116%	54	230	226	98%	\$ 14.45	96	78%	74%	75%
<b>Adult subtotal:</b>			170	218	128%	37	130	132	102%	\$ 12.97	51	75%	70%	71%
<b>Dislocated Worker subtotal:</b>			130	131	101%	17	100	94	94%	\$ 15.98	45	83%	78%	80%

**WIA Adult and Dislocated Worker Services  
As of March 31, 2007**

Program	Category	7/03 - 6/04	8,000	8,937	112%									
<b>PROGRAM YEAR 2003-04</b>														
Universal Client services through all One-Stop Centers	Core	7/03 - 6/04	8,000	8,937	112%									
PIC One Stop Downtown/East Oakland	Adult	7/03 - 6/05	87	73	84%	16	51	55	108%	\$ 14.01	30	87%	85%	80%
PIC One Stop Downtown/East Oakland	DW	7/03 - 6/05	125	93	74%	19	71	73	103%	\$ 15.99	21	78%	75%	75%
English Center: WIA One Stop Affiliate	Adult/ DW	7/03 - 6/05	20	20	100%	5	14	14	100%	\$ 8.40	6	68%	72%	76%
Lao Family Comm. Dev.: WIA One Stop Affiliate	Adult/ DW	7/03 - 6/05	20	29	145%	5	20	24	120%	\$ 11.12	13	55%	55%	55%
Unity Council: WIA One Stop Affiliate	Adult/ DW	7/03 - 6/05	20	17	85%	3	13	14	108%	\$ 8.71	2	82%	94%	94%
City of Oakland DHS	Adult/ DW	7/03 - 6/05	38	33	87%	7	23	26	113%	\$ 11.69	5	76%	68%	65%
<b>PY 03-04 Adult/DW TOTALS:</b>			250	265	106%	55	192	206	107%	\$ 13.34	77	77%	75%	74%
<b>Adult subtotal:</b>			125	154	123%	334	107	117	109%	\$ 12.27	49	82%	74%	77%
<b>Dislocated Worker subtotal:</b>			125	111	89%	21	85	89	105%	\$ 14.49	28	73%	77%	71%

**WIA Youth Services  
As of March 31, 2007**

		Out of School	In School	Out of School	In School	Out of School	In School	Out of School	In School	Out of School	In School	Out of School	In School
		7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08	7/06 - 6/08
				%									
					Placement Cost	Placement Cost							
<b>Program Year 2006-07</b>													
Alameda County Health Care Foundation	Out of School	7/06 - 6/08	0										
	In School	7/06 - 6/08	13	15	115%					15		26	
Lao Family Community Dev.	Out of School	7/06 - 6/08	10	11	110%	7	8	114%	\$ 12.05	22		19	
	In School	7/06 - 6/08	35	35	100%					65		70	
Pivotal Point	Out of School	7/06 - 6/08	18	18	100%	12	0	0%		16	2	22	
	In School	7/06 - 6/08	0										
Scotlan Youth Development Center	Out of School	7/06 - 6/08	40	44	110%	29	12	41%	\$ 8.31	127	2	79	6
	In School	7/06 - 6/08	17	19	112%					6		4	
Youth Employment Partnership	Out of School	7/06 - 6/08	40	50	125%	33	0	0%		37		79	
	In School	7/06 - 6/08	92	100	109%		0			72		123	
<b>PY 06 - 07 Youth TOTALS:</b>			265	292	110%	81	20		\$ 9.81	360	2	422	2 6
<b>Out of School Youth subtotal:</b>			108	123	114%	81	20	25%		202	2	199	2 6
<b>In School Youth subtotal:</b>			157	169	108%		0			158		223	

**WIA Youth Services  
As of March 31, 2007**

[REDACTED]												
<b>Program Year 2005-06</b>												
Lao Family Community Dev.	Older Youth	7/05 - 6/07	8	9	113%	6	5	83%	\$ 10.53	20	28	1
	Younger Youth		32	32	100%		0			81	139	3 31
Scotlan Youth Development Center	Older Youth	7/05 - 6/07	15	17	113%	11	8	73%	\$ 9.38	33	18	6
	Younger Youth		22	25	114%		2		\$ 7.38	48	24	2 21
Spanish Speaking Citizens Foundation	Older Youth	7/05 - 6/07	3	3	100%	2	3	150%	\$ 10.92	4	6	3 3
	Younger Youth		24	24	100%		0			45	39	2 23
Youth Employment Partnership	Older Youth	7/05 - 6/07	40	45	113%	29	29	100%	\$ 9.61	37	85	19 3
	Younger Youth		110	122	111%		9		\$ 7.70	110	1	211 4 86
<b>PY 05 - 06 Youth TOTALS:</b>			<b>254</b>	<b>277</b>	<b>109%</b>	<b>48</b>	<b>56</b>		<b>\$ 9.34</b>	<b>378</b>	<b>1</b>	<b>550 40 167</b>
<b>Older Youth subtotal:</b>			<b>66</b>	<b>74</b>	<b>112%</b>	<b>48</b>	<b>45</b>	<b>94%</b>	<b>\$ 9.76</b>	<b>94</b>	<b>137</b>	<b>29 6</b>
<b>Younger Youth subtotal:</b>			<b>188</b>	<b>203</b>	<b>108%</b>		<b>11</b>		<b>\$ 7.64</b>	<b>284</b>	<b>1</b>	<b>413 11 161</b>

**WIA Youth Services  
As of March 31, 2007**

Program Year 2004-05													
Organization	Age Group	7/04 - 6/06	7/04 - 6/06	%	7/04 - 6/06	7/04 - 6/06	%	\$	7/04 - 6/06	7/04 - 6/06	7/04 - 6/06	7/04 - 6/06	
Lao Family Community Dev.	Older Youth	8	10	125%	6	9	150%	\$ 9.68	13	20	1		
	Younger Youth	32	34	106%		0		\$ -	76	96	3	33	
Scotlan Youth Development Center	Older Youth	15	15	100%	9	10	111%	\$ 7.51	22	18	8		
	Younger Youth	22	22	100%		10		\$ 6.75	40	22	12	10	
Spanish Speaking Citizens Foundation	Older Youth	3	3	100%	2	2	100%	\$ 8.88	2	3	2	2	
	Younger Youth	24	24	100%		3		\$ 7.50	24	46	1	24	
Youth Employment Partnership	Older Youth	30	33	110%	20	23	115%	\$ 9.17	17	1	37	2	1
	Younger Youth	150	157	105%		18		\$ 7.47	133	13	206	140	
<b>PY 04 - 05 Youth TOTALS:</b>		284	298	105%	37	75		\$ 8.20	327	14	448	28	211
<b>Older Youth subtotal:</b>		56	61	109%	37	44	119%	\$ 8.88	54	1	78	12	4
<b>Younger Youth subtotal:</b>		228	237	104%		31		\$ 7.24	273	13	370	16	207