


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AWARDING OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS IN A TOTAL AMOUNT NOT TO EXCEED EIGHTEEN MILLION EIGHT HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-TWO DOLLARS (\$18,837,382) TO PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE SUMMER PROGRAMS, FROM JUNE 1, 2024 - SEPTEMBER 30, 2025, AND FULL YEAR PROGRAMS, FROM JULY 1, 2024 - JUNE 30, 2025

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter-approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

WHEREAS, OFCY was extended for 12 years by voter approval in 2009 (Measure D); and

WHEREAS, pursuant to the authority provided in Charter section 1307, the City Council adopted Ordinance No. 13588 C.M.S. on March 3, 2020, which extended OFCY an additional twelve (12) years, beginning July 1, 2021, and continuing through June 30, 2033; and

WHEREAS, the Planning and Oversight Committee (POC) was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and

WHEREAS, Charter section 1305 requires, among other things, that the POC prepare Three-year Strategic Investment Plans for Council approval, solicit funding applications from private non-profit and public agencies through an open and fair application process, and make funding recommendations; and

WHEREAS, in December 2021, the City Council approved the OFCY Strategic Investment Plan for FY 2022-2025 (Resolution No. 88929 C.M.S.) with priority areas: 1. Social-emotional Well- Being in Early Childhood, 2. Family Resource Centers and Parent Engagement, 3. Comprehensive School-Based Afterschool at Elementary Schools, 4. Comprehensive School-Based Afterschool at Middle Schools, 5. Middle School Engagement, Wellness, and Transitions,

6. High School and Post-Secondary Student Success, 7. Youth Leadership and Development, 8. Summer Academic and Enrichment Programs, 9. Violence Prevention Programming, 10. Career Access and Employment for Opportunity Youth, and 11. Career Access and Employment for Youth in School; and

WHEREAS, a Request for Proposals based on the adopted OFCY Strategic Investment Plan 2022-2025 was released in January 2022; and

WHEREAS, in February 2022, OFCY received 246 proposals and responses from 139 private non-profit and public entities to provide services for the OFCY grant cycle 2022-2025; and

WHEREAS, in June 2022, the City Council accepted the POC's funding recommendations and authorized 149 grant funding awards to various non-profit and public agencies for Fiscal Year (FY) 2022-2023, with an option to renew each grant for an additional one-year term for FY 2023-2024 and 2024-2025, pending Council approval and contingent on funding availability (Resolution No. 89245 C.M.S.); and

WHEREAS, in June 2023, the City Council accepted the POC's funding recommendations and authorized renewal of grant agreements to 147 non-profit and public agencies for FY 2023-24 (Resolution No. 89772 C.M.S.); and

WHEREAS, the appropriation for FY 2024-2025 to the Kids First Oakland Fund for Children and Youth in the amount of \$ 23,565,016 is included in the Mayor's FY 2024-2025 Proposed Budget and available for OFCY contingent upon City Council adoption, and 90% of the appropriation in the amount of \$ 21,208,514 will be available for grants and is located in Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY 2023-2024 Project (1006734), OFCY Program (YS04); and

WHEREAS, pursuant to Charter section 1300, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants; and

WHEREAS, the interest income earned by the Kids First (OFCY) from April 1, 2023 to March 31, 2024, is available in the amount of \$ 595,313 for selected grant awards; and

WHEREAS, the POC reviewed the continuing performance of OFYC grant recipients that provided services for children and youth in FY 2023-2024 and recommends renewal of the grant agreements with the following 147 private non-profit and public agencies programs in the specified amounts for a total amount not to exceed \$18,837,382 for a third term beginning June 1, 2024 and ending September 30, 2024 for summer programs, and beginning July 1, 2024 and ending June 30, 2025 for year-round programs:

Attachment A

OFCY Grant Renewal Award List FY 24-25

Agency Name	Program Name	FY 2024-2025 Grant Funding/Appropriated Funding
Social-Emotional Well-Being in Early Childhood		\$775,000.00
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$175,000.00
LifeLong Medical Care	Project Pride	\$75,000.00
Lincoln	Early Childhood Mental Health Collaborative	\$300,000.00
Oakland Parks, Recreation & Youth Development	Community Adventure Pre-K Playgroup (C.A.P.P)	\$100,000.00
Through the Looking Glass	Nurturing Relationships and Strengths of 0-5 Children and Their Families	\$125,000.00
Family Resource Centers and Parent Engagement		\$2,261,035.00
BANANAS, Inc	Healthy Havenscourt Early Care and Kinder Readiness Hub	\$500,000.00
Dads Evoking Change	Dads Evoking Change	\$40,000.00
East Bay Agency for Children	Hawthorne Family Resource Center	\$238,474.00
Family Bridges, Inc.	Social Services to Young Children & Their Families	\$40,000.00
Lincoln	New Highland RISE Family Resource Center (NHRFRC)	\$220,000.00
Lotus Bloom	Culturally Responsive Family Resource Center	\$248,993.00
Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$125,000.00
Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	\$250,000.00
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$499,936.00
Tandem, Partners in Early Learning	Early Learning Everywhere: Building Family Connections	\$98,632.00
Comprehensive School-Based Afterschool at Elementary Schools		\$3,230,000.00
Bay Area Community Resources	Brookfield Elementary	\$85,000.00
Bay Area Community Resources	Emerson Elementary	\$85,000.00
Bay Area Community Resources	Esperanza Academy	\$85,000.00
Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$85,000.00

Bay Area Community Resources	Global Family Elementary	\$85,000.00
Bay Area Community Resources	Grass Valley Elementary	\$85,000.00
Bay Area Community Resources	Hoover Elementary	\$85,000.00
Bay Area Community Resources	Lockwood STEAM Academy	\$85,000.00
Bay Area Community Resources	Madison Park Academy Elementary	\$85,000.00
Bay Area Community Resources	Markham Elementary	\$85,000.00
Bay Area Community Resources	Martin Luther King Jr. Elementary	\$85,000.00
Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$85,000.00
Bay Area Community Resources	Prescott Elementary	\$85,000.00
Bay Area Community Resources	Sankofa United Elementary	\$85,000.00
Bay Area Community Resources	ACORN Woodland Elementary	\$85,000.00
East Bay Agency for Children (EBAC)	Achieve Academy	\$85,000.00
East Bay Agency for Children (EBAC)	Rise/ New Highland Academy	\$85,000.00
East Bay Asian Youth Center	Franklin Elementary School	\$85,000.00
East Bay Asian Youth Center	Garfield Elementary School	\$85,000.00
East Bay Asian Youth Center	Lincoln Elementary School	\$85,000.00
East Bay Asian Youth Center	Manzanita Community School	\$85,000.00
East Bay Asian Youth Center	Manzanita Seed	\$85,000.00
Girls Inc of Alameda County	Allendale Elementary	\$85,000.00
Girls Inc of Alameda County	Bella Vista Elementary	\$85,000.00
Girls Inc of Alameda County	Bridges @ Melrose Academy Elementary	\$85,000.00
Girls Inc of Alameda County	Burckhalter Elementary	\$85,000.00
Girls Inc of Alameda County	Horace Mann Elementary	\$85,000.00
Girls Inc of Alameda County	La Escuelita	\$85,000.00
To be determined by OUSD	East Oakland Pride Elementary	\$85,000.00
Oakland Leaf Foundation	Encompass Academy Elementary	\$85,000.00
Oakland Leaf Foundation	International Community Elementary	\$85,000.00

Oakland Leaf Foundation	Learning Without Limits	\$85,000.00
Oakland Leaf Foundation	Think College Now Elementary	\$85,000.00
Safe Passages	Fruitvale Elementary	\$85,000.00
Safe Passages	Laurel Elementary	\$85,000.00
Ujima Foundation	Carl B. Munck Elementary School	\$85,000.00
YMCA of the East Bay	Piedmont Avenue Elementary	\$85,000.00
Safe Passages	Reach Academy Elementary	\$85,000.00
Comprehensive School-Based Afterschool at Middle Schools		\$1,500,000.00
Attitudinal Healing Connection	Community School for Creative Education	\$100,000.00
Bay Area Community Resources	Elmhurst United Middle School	\$100,000.00
Bay Area Community Resources	Life Academy	\$100,000.00
Bay Area Community Resources	Madison Park Academy 6-8	\$100,000.00
East Bay Asian Youth Center	Frick United Academy of Language	\$100,000.00
East Bay Asian Youth Center	Roosevelt Middle School	\$100,000.00
East Bay Asian Youth Center	Urban Promise Academy	\$100,000.00
Bay Area Community Resources	Greenleaf	\$100,000.00
Envisioneers Inc	Westlake Middle	\$100,000.00
Girls Inc of Alameda County	West Oakland Middle	\$100,000.00
Oakland Leaf Foundation	Ascend	\$100,000.00
Oakland Leaf Foundation	Bret Harte Middle School	\$100,000.00
Safe Passages	Coliseum College Prep Academy	\$100,000.00
Safe Passages	United for Success Academy After School Program	\$100,000.00
Ujima Foundation	Lazear Charter Academy	\$100,000.00
Middle School Engagement, Wellness, and Transitions		\$710,000.00
East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$100,000.00
Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$60,000.00
Lincoln	West Oakland Initiative (WOI)	\$200,000.00
Safe Passages	Elev8 Youth	\$100,000.00
The Unity Council	The Unity Council Latino Men & Boys Program	\$250,000.00

High School and Post-Secondary Student Success		\$1,245,000.00
Centro Legal de la Raza	Youth Law Academy	\$175,000.00

College Track	College Track Oakland: Democratizing high school & college success for low income, first generation Oakland Youth	\$125,000.00
East Bay Asian Youth Center	SHOP 55	\$120,000.00
Oakland Kids First (OKF)	Knight Success: College Ready, Career Ready, and Community Ready	\$110,000.00
Oakland Unified School District	Oakland International High School: Newcomer Youth Wellness & Leadership Initiative	\$75,000.00
Oakland Unified School District	Student Engagement in Restorative Justice	\$150,000.00
Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Program (NCEP)	\$150,000.00
Student Program for Academic & Athletic Transitioning (SPAAT)	College & Career Performance Program	\$100,000.00
Tech Exposure & Access Through Mentoring Inc.	Core Program	\$65,000.00
The Center for Independent Living	Community Connections	\$75,000.00
The Mentoring Center	Emerge	\$100,000.00
Youth Leadership & Development		\$4,645,347
Alameda County Health Care Services Agency	Alameda County Court Appointed Special Advocates	\$100,000.00
American Indian Child Resource Center	Culture Keepers	\$90,000.00
Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$100,000.00
Aspire Education	Community Reading Buddies	\$75,000.00
Attitudinal Healing Connection	Oakland Legacy Project	\$450,000.00
Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000.00
Bay Area SCORES	Oakland SCORES	\$175,000.00
Chapter 510 Ink	Writing at the Center	\$75,000.00
Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$150,000.00
Community Works West	Project WHAT!	\$100,000.00
To Be Determined	Dreamcatcher Youth Program	\$50,100
Destiny Arts Center	Destiny in Oakland Schools	\$175,000.00
Dimensions Dance Theater	Rites of Passage	\$74,050.00

East Bay Asian Local Development Corporation	Lion's Pride	\$100,000.00
East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$250,000.00
Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$99,897.00
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$225,000.00
Frontline Catalysts	Climate Justice Leadership Development	\$75,000.00
Health Initiatives For Youth (HIFY)	Leadership In Diversity (LID)	\$75,000.00
Kingmakers of Oakland	Kingmakers of Oakland Media Academy	\$125,000.00
Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning through the Arts	\$250,000.00
Music Is eXtraordinary, Inc.	Explorations in Music	\$75,000.00
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$250,000.00
Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	\$125,000.00
Oakland Lacrosse Club	Oakland Lacrosse: Leadership Development, Academic Counseling, Wellness Education (East Oakland Expansion)	\$50,000.00
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$150,000.00
Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$225,000.00
Oakland Parks, Recreation & Youth Development	Discovery Science	\$90,000.00
Oakland Public Education Fund	Youth Beat: Media Arts & Leadership Development	\$90,000.00
Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$225,000.00
Safe Passages	Get Active	\$175,000.00
Student Program for Academic & Athletic Transitioning (SPAAT)	McClymond's Leadership Program (MLP)	\$114,300.00
The Unity Council	The Unity Council Latinx Mentoring & Achievement Program	\$200,000.00
Summer Academic & Enrichment		\$861,000.00
Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$180,000.00
Destiny Arts Center	Camp Destiny	\$70,000.00

East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$75,000.00
East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$150,000.00
Family Support Services	Kinship Summer Youth Program	\$75,000.00
Girls Inc of Alameda County	Concordia	\$60,000.00
Lincoln	Oakland Freedom Schools (OFS)	\$150,000.00
Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$50,000.00
Prescott Circus Theatre	Summer Circus and Academic Program	\$51,000.00
Violence Prevention		\$655,000.00
Community & Youth Outreach Inc	CYO Inc Healthy, Wealthy Wise	\$225,000.00
The Mentoring Center	TMC's Transformative Youth Violence Prevention Program	\$190,000.00
Youth ALIVE!	Teens on Target	\$240,000.00
Career Access and Employment for Opportunity Youth		\$1,660,000.00
Bridges from School to Work Inc.	Bridges from School to Work	\$150,000.00
Center For Young Women's Development dba Young Women's Freedom Center	Siblings on the Rise Economic Empowerment Program	\$225,000.00
Civicorps	Civicorps' Conservation Career Pathways Program	\$115,000.00
First Place for Youth	Youth Apprenticeships for Economic Empowerment	\$225,000.00
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$120,000.00
New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$225,000.00
Safe Passages	Life and Career Roadmap Program	\$150,000.00
The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$225,000.00
Youth UpRising	YU Career & Education Program- Job Training and Placement	\$225,000.00
Career Access and Employment for Youth in School		\$995,000.00
Alameda Health System	AHS -Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$160,000.00
Genesys Works Bay Area	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$100,000.00
Hidden Genius Project Inc	The Hidden Genius Intensive Immersion	\$225,000.00
Oakland Unified School District	Program Exploring College, Career, and Community Options (ECCCO)	\$225,000.00

The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$60,000.00
Youth Radio (DBA YR Media)	Media Education and Employment Pathway	\$225,000.00
Oakland Summer Youth Employment		\$300,000.00
Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Program	\$125,000.00
The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$125,000.00
Trybe Inc	Trybe Summer Job Program	\$50,000.00
Total FY2024-2025 Funding:		\$18,837,382

; now, therefore, be it

RESOLVED: That the City Council awards grants to the aforementioned 147 private non-profit and public agency programs in the above specified amounts for a total not to exceed eighteen million eight hundred and thirty-seven thousand three hundred eight-two dollars (\$18,837,382) to provide summer programs, from June 1, 2024, through September 30, 2024, and full year programs, from July 1, 2024 through June 30, 2025; and be it

FURTHER RESOLVED: That for the awards to the Oakland Parks, Recreation & Youth Development (OPRYD), the City Council hereby authorizes the City Administrator to appropriate the grant to an OPRYD Account To Be Determined with receipt of the funds contingent on OPRYD’s compliance with OFCY reporting requirements and any other funding requirements pursuant to the Kids First Charter provisions, which can be memorialized in a funding agreement and overseen by the City Administrator or designee; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to take all steps necessary to achieve the basic purpose of this resolution, including but not limited to conducting negotiations, drafting, executing, and amending grant agreements, and submitting requests for payment.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

3351661v4/MJM

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California