

# CITY OF OAKLAND

## AGENDA REPORT

FILED  
OF THE CITY CLERK  
OAKLAND  
2008 NOV 20 PM 1:11

TO: Office of the City Administrator  
ATTN: Daniel Lindheim  
FROM: Department of Human Services  
DATE: December 2, 2008

RE: **A Resolution Authorizing The City Administrator To Apply For, Accept, And Appropriate A Grant For \$473,707 From The U.S. Department Of Health And Human Services, Health Resources And Services Administration (HRSA), For Capital Improvements To The Chappell Hayes Health Clinic At McClymonds High School And To Execute A Contract With Oakland Unified School District (OUSD) In An Amount Not To Exceed \$473,707 For The Period September 1, 2008 Through August 31, 2009**

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### SUMMARY

The Office of Mayor Ronald V. Dellums in partnership with the Department of Human Services, Alameda County Health Care Services Administration, and Councilmember Nancy Nadel has the opportunity to secure \$473,707 in funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Care and Other Facilities Awards: Special Congressional Initiative to construct a 3,600 square foot addition to the existing Chappell Hayes Health Clinic at McClymonds High School in Oakland to create the McClymonds Youth and Family Center. The addition will enhance the provision of clinical services at the clinic, increase coordination among public health and private sector organizations and increase participation of eligible individuals in preventive and chronic disease management. The funds will be allocated to the Oakland Unified School District to specifically be used to design and construct the addition to the current health clinic.

### FISCAL IMPACT

Approval of this resolution will authorize the City Administrator to apply for, accept, and appropriate \$473,707 in U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Care and Other Facilities Awards: Special Congressional Initiative to the Oakland Unified School District. The funds will be appropriated in the Department of Human Services Fund (2128), DHS Administration Organization (78111), and a project to be determined.

There is no impact on the General Fund. These funds are fully cost covering.

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Public Works Committee  
December 2, 2008

## **BACKGROUND**

### U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Care and Other Facilities Awards: Special Congressional Initiative

Mayor Ronald V. Dellums, with support from the City of Oakland, Department of Human Services and Councilmember Nancy Nadel, requested federal funding for the construction of a youth and families center in West Oakland from Representative Barbara Lee, Senator Barbara Boxer and Senator Diane Feinstein in 2007. Funds were appropriated through the earmark process to support capital expansion of the current Chappell Hayes Health Clinic on the McClymonds High School campus. This property is owned by the Oakland Unified School District (OUSD) and OUSD will be responsible for the construction of the addition to the current health clinic on the McClymonds High School campus.

#### McClymonds Youth and Families Center

The mission of the McClymonds Youth and Family Center is: Commitment to serving as the hub for the coordination and delivery of comprehensive youth development, educational enrichment, and social and community support services for youth and their families in the McClymonds school community.

The existing Chappell Hayes Health Center will be integrated into the broader Youth and Family Center through the incorporation of resources and expansion of services provided by the Health Center Collaborative. Health Center Collaborative members include: Children's Hospital of Oakland, Philanthropic Ventures Foundation, Vice Mayor Nancy Nadel's Office, County Supervisor Keith Carson's Office, McKesson Foundation, Y and H Soda Foundation, Alameda Alliance for Health, The West Oakland Health Center, The West Oakland Violence Prevention Project, The San Francisco Foundation, and Oakland Unified School District.

The Youth and Family Center will form the facilities and programmatic infrastructure of a full service community school providing comprehensive educational, social, and health services for students, families, and the greater West Oakland community. Children's Hospital and Research Center in Oakland (Health Center's primary service provider) will administer, manage, and govern the health clinic functions of the Youth and Family Center.

## **KEY ISSUES AND IMPACTS**

The McClymonds Youth and Family Center will increase access to comprehensive health and support services for students and families, a majority of which are low income, which comprise the core of the McClymonds School community. West Oakland is one of Alameda County's most impoverished neighborhoods. Approximately 35% of its 24,000 residents live below the federal poverty line, with 40% of its households earning less than \$15,000 and 67% earning less than \$35,000 annually. Some 41% of West Oakland youth under the age of 18 live at or below the poverty line. Family strain, environmental health factors, and low educational attainment also afflict the community. Approximately 45% of West Oakland adults have not graduated high

school compared to 19% countywide. In five of West Oakland's seven schools, more than 50% of students' families are participating in CalWORKS. Nearly 70% of McClymonds' students qualify for subsidized meals. McClymonds currently has an enrollment of 761 students. However, McClymonds has one of the highest rates of school transience in California, with roughly 50% of the student body leaving during a given school year. In 2003-2004, more than 1,300 students enrolled at McClymonds. The three leading causes of death for teens in West Oakland are homicide, suicide, and unintentional injury. All three are preventable, and represent the dynamic exchange between development and risk-taking behaviors in adolescence.

The project increases the range of services at McClymonds High School by supporting the expansion of mental health, genetic, oral health, substance abuse, chronic disease management, and preventive services. The project will expand services to the racially and ethnically diverse student body at McClymonds High School who are predominantly low-income and African-American as detailed above.

The McClymonds Youth and Family Center brings nationally recognized clinicians from Children's Hospital at Oakland to work in a state of the art facility to mitigate the severe health care disparities that plague West Oakland. As the clinicians do this important work, they are also carefully guiding the work of affiliated programs offering primary prevention services that manifest a more holistic vision of health and wellness. Traditional clinical services have limited effectiveness in preventing teenage morbidity clearly related to risk-taking and decision-making. Pro-social youth development programs and services must be integrated with traditional clinical services for health services to move beyond harm-reduction.

Through the development of the McClymonds Youth and Family Center, the existing after school activities at the health center will be expanded to create a comprehensive after school program that includes a range of additional services specific to: mental health, substance abuse, and chronic disease management engaging the participation of family members. By offering these services beyond traditional school hours, the Youth and Family Support Center will strengthen students' and families' support networks by enhancing and linking to the academic instruction presented during the school day. Through the provision of services in core areas that have been documented to significantly impact youth development, it is anticipated that students' personal and social needs will be met and students will be better equipped and motivated to engage in the learning process.

## **PROJECT DESCRIPTION**

The \$473, 707 in funding from the U.S. Department of Health and Human Services, HRSA will support the following capital project at the OUSD McClymonds High School campus:

- Architectural and engineering fees to develop plans for the expansion - \$8,000
- Project inspection fees - \$10,000
- Demolition and removal in preparation for the expansion - \$90,000
- A portion of the construction of the 3,600 square foot facility - \$272,000

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- Equipment for the new facility - \$35,607
- Contingencies - \$18,100

Attachment A is a draft floor plan of the new 3,600 square foot addition to the facility. The management of this grant will be overseen by representatives from OUSD, Alameda County Health Care Services Administration and the City of Oakland, Department of Human Services. Quarterly fiscal and programmatic reports are required to be submitted by the City of Oakland to HRSA for this project.

### **EVALUATION OF PAST PERFORMANCE**

The McClymonds Youth and Family Center is a new facility and therefore there is no evaluation of past performance.

### **SUSTAINABLE OPPORTUNITIES**

**Economic:** Providing quality and affordable health care to the West Oakland community will decrease disease and illness and enable residents to be economically productive.

**Environmental:** No environmental impacts are expected as this is an improvement to an existing facility.

**Social Equity:** Providing quality and affordable health care in an accessible manner for Oakland residents works to achieve social equity.

### **DISABILITY AND SENIOR CITIZEN ACCESS**

All activities sponsored by this grant will be fully accessible.

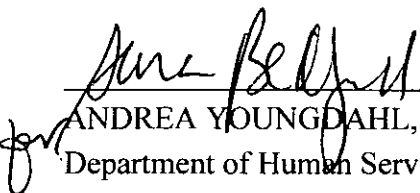
### **RECOMMENDATION(S) AND RATIONALE**

Staff recommends that the City Council approve a resolution authorizing the City Administrator to apply for, accept, and appropriate \$473,707 in funding from the U.S. Department of Health and Human Services, Health Resources and Services Administration and to execute a contract between the City of Oakland and the Oakland Unified School District for \$473,707 from September 1, 2008 through August 31, 2009.

**ACTION REQUESTED OF THE CITY COUNCIL**

That City Council approve a resolution authorizing the City Administrator to apply for, accept, and appropriate a grant for \$473,707 from the U.S. Department of Health and Human Services, Health Resource and Services Administration (HRSA) for capital improvements to the Chappell Hayes health clinic at McClymonds high school and to execute a contract with Oakland Unified School District (OUSD) in an amount not to exceed \$473,707 for the period September 1, 2008 through August 31, 2009.

Respectfully submitted,

  
\_\_\_\_\_  
ANDREA YOUNGDAHL, Director  
Department of Human Services

Reviewed by:

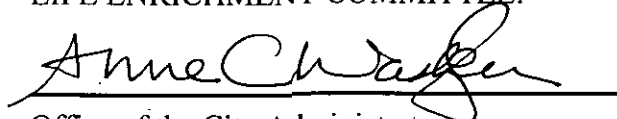
Sara Bedford, Policy and Planning Manager

Prepared by:

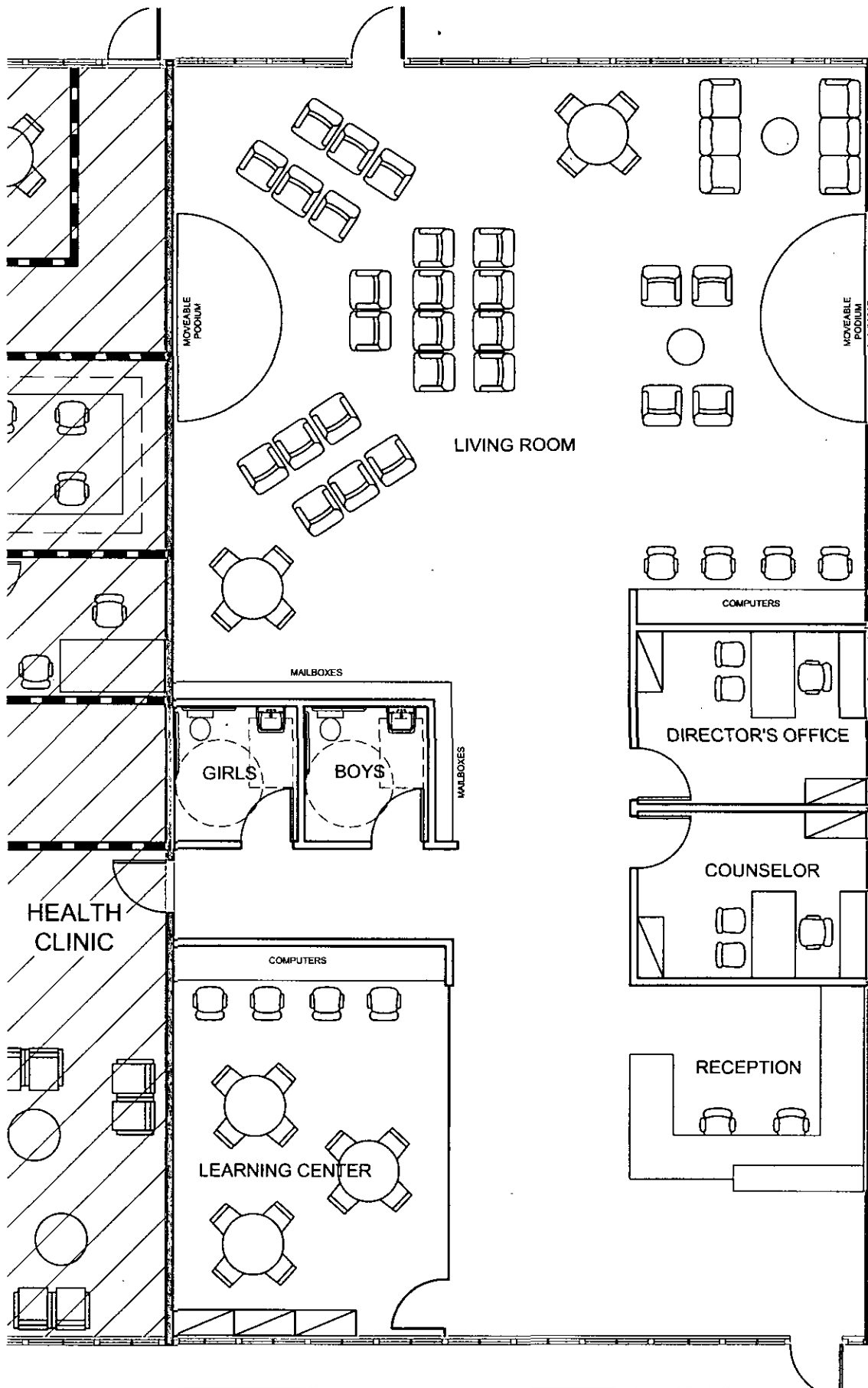
Page Tomblin, DHS Planner

Attachment A – Floor Plan

APPROVED AND FORWARDED TO THE  
LIFE ENRICHMENT COMMITTEE:

  
\_\_\_\_\_  
Office of the City Administrator

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Public Works Committee  
December 2, 2008



MCCLYMONDS YOUTH AND  
FAMILY CENTER

10/20/08

471 Ninth Street  
Oakland, CA 94607

Tel: (510) 287-9710  
Fax: (510) 287-9173

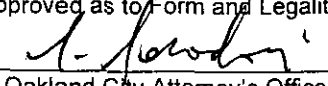
Michael  
Wills  
Architects



FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2008 NOV 20 PM 1:11

Approved as to Form and Legality

  
Oakland City Attorney's Office

## OAKLAND CITY COUNCIL

Resolution No. \_\_\_\_\_ C.M.S.

**A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE A GRANT FOR \$473,707 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA), FOR CAPITAL IMPROVEMENTS TO THE CHAPPELL HAYES HEALTH CLINIC AT MCCLYMOND'S HIGH SCHOOL AND TO EXECUTE A CONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT (OUSD) IN AN AMOUNT NOT TO EXCEED \$473,707 FOR THE PERIOD SEPTEMBER 1, 2008 THROUGH AUGUST 31, 2009**

**WHEREAS**, Department of Human Services in partnership with the Alameda County Health Care Services Administration, Mayor Ron V. Dellums and Councilmember Nancy Nadel has the opportunity to secure \$473,707 in funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Care and Other Facilities Awards: Special Congressional Initiative to create the McClymonds Youth and Family Center; and

**WHEREAS**, in five of West Oakland's seven schools, more than 50% of students' families are participating in CalWORKS. Nearly 70% of McClymonds' students qualify for subsidized meals; and

**WHEREAS**, the three leading causes of death for teens in West Oakland are homicide, suicide, and unintentional injury; and

**WHEREAS**, the McClymonds Youth and Family Center will increase access to comprehensive health and support services for students and families, a majority of which are low income, which comprise the core of the McClymonds School community; and

**WHEREAS**, at the new McClymonds Youth and Family Center, existing after school activities at the health center will be expanded to create a comprehensive after school program that includes a range of additional services specific to: mental health, substance abuse, and chronic disease management engaging the participation of family members; and

**WHEREAS**, the U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Care and Other Facilities Awards: Special Congressional Initiative will provide \$473,707 to the City and the City will appropriate it to the Oakland Unified School District to plan and construct the new McClymonds Youth and Family Center; now, therefore be it

**RESOLVED:** That the City Administrator is hereby authorized to accept and appropriate the aforesaid grant in the amount of \$473,707 and appropriate it to the Oakland Unified School District to construct the McClymonds Youth and Family Center commencing September 1, 2008 for 12 months; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to accept and appropriate the aforesaid grant in the amount of \$473,707 into Department of Human Services Fund (2128), DHS Administration Organization (78111), and a project to be determined; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to apply for and accept a grant in the amount of \$473,707 from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA), for capital improvements to the Chappell Hayes Health Clinic at McClymond' High School and to execute a contract with Oakland Unified School District (OUSD) in an amount not to exceed \$473,707 for the period September 1, 2008 through until August 31, 2009; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

**FURTHER RESOLVED:** That said agreement shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES -

NOES -

ABSENT -

ABSTENTION -

ATTEST:

\_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council of  
the City of Oakland, California