

EXHIBIT A

Housing Opportunities for Persons With AIDS (HOPWA)

Project	Line	Awardee	Project Number	FY24/25 HOPWA	FY23/24 HOPWA (1006666)	FY22/23 HOPWA (1005609)	FY21/22 HOPWA -1005608	FY20/21 HOPWA	FY19/20 HOPWA	Cumulative Unspent Prior-Year Allocations
Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Homelessness Services	1006700	\$112,844	\$111,677	\$101,760	\$97,034	\$92,347	\$88,626	
Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County	1006700	\$975,000	\$975,000	\$820,000	\$700,000	\$1,935,346	\$2,008,804	
Project Sponsor Admin. FY 2023/24-2026/27	3	Alameda County	1006700	\$68,250	\$68,250	\$57,400	\$49,000	\$145,671		
Information and Referral FY 2023/24-2026/27	4	Eden I & R	1006700	\$215,000	\$215,000	\$190,997	\$200,248			
Project Sponsor Admin. FY 2023/24-2026/27	5	Eden I & R	1006700	\$15,050	\$15,050	\$12,500	\$14,000			
Permanent Housing Placement FY 2023/24-2026/27	6	East Oakland Community Project	1006700	\$45,000	\$43,750	\$41,331	\$43,831			
Information & Referral 2023/24-2026/27	7	East Oakland Community Project	1006700	\$56,250	\$43,750	\$41,250	\$41,250			
Support Services FY 2023/24-2026/27	8	East Oakland Community Project	1006700	\$250,000	\$263,750	\$253,919	\$261,169			
Project Sponsor Admin. FY 2023/24-2026/27	9	East Oakland Community Project	1006700	\$24,587	\$24,587	\$23,555	\$24,000			
Support Services FY 2023/24-2026/27	10	East Bay Innovations	1006700	\$42,000	\$42,000	\$38,678	\$40,821			
Project Sponsor Admin. FY 2023/24-2026/27	11	East Bay Innovations	1006700	\$2,940	\$2,940	\$2,707	\$2,858			
Rent Mortgage & Utilities 2023/24-2026/27	12	City of Oakland HSD Community Homelessness Services	1006700	\$230,000	\$230,000	\$230,000	\$230,000			
Support Services FY 2023/24-2026/27	13	City of Oakland HSD Community Homelessness Services	1006700	\$120,000	\$120,000	\$120,000	\$120,000			
Tenant Based Rental Assistance FY 2023/24-2026/27	14	City of Oakland HSD Community Homelessness Services	1006700	\$335,000	\$335,000	\$335,000	\$335,000			

Project Sponsor Admin. FY 2023/24-2026/27	15	City of Oakland HSD Community Homelessness Services	1006700	\$47,950	\$47,950	\$47,950	\$47,950			
Support Services FY 2023/24-2026/27	16	Resources for Community Development	1006700	\$54,400	\$50,618	\$50,600	\$50,220			
Project Sponsor Admin. FY 2023/24-2026/27	17	Resources for Community Development	1006700	\$3,782	\$3,782	\$3,800	\$3,780			
Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	18	Contra Costa County	1006700	\$180,543	\$180,000	\$228,219	\$185,465			
Information & Referrals FY 2023/24-2026/27	19	Contra Costa County	1006700	\$253,708	\$20,680	\$277,258	\$255,854			
Permanent Housing Placement FY 2023/24-2026/27	20	Contra Costa County	1006700	\$60,000	\$20,000	\$24,785	\$28,075			
Support Services FY 2023/24-2026/27	21	Contra Costa County	1006700	\$590,364	\$825,000	\$485,317	\$462,981	\$841,534	\$831,763	
Project Sponsor Admin. FY 2023/24-2026/27	22	Contra Costa County	1006700	\$78,798	\$80,000	\$1,165	\$20,613	\$63,341		
Production & Preservation: HOPWA Capital/Operating/Project-Based Rental Assistance/Supportive Services	23	City of Oakland HCD	1006700		\$3,782	\$3,800	\$20,319			\$2,852,620
HOPWA TOTAL				\$3,761,466	\$3,722,566	\$3,391,991	\$3,234,468	\$3,078,239	\$2,929,193	\$2,852,620

Emergency Solutions Grants (ESG)

Project	Line	Awardee	Project Number	FY24-25 ESG
ESG Administration	1	City of Oakland HSD Community Homelessness Services	1006693	\$48,460
Permanent Access to Housing (PATH): East Oakland Community Project, Crossroads	2	Crossroads/East Oakland Community Project	1006693	\$141,147

Permanent Access to Housing (PATH): First Place for Youth, Oakland PATH Rehousing Initiative (OPRI)	3	First Place For Youth/OPRI	1006693	\$165,488
Permanent Access to Housing (PATH): St. Mary's Center	4	St. Mary's Center	1006693	\$115,433
Permanent Access to Housing (PATH): Building Futures with Women and Children	5	Building Futures with Women and Children	1006693	\$175,600
ESG TOTAL				\$646,128

HOME Investment Partnerships (HOME)

Project	Line	Awardee	Project Number	FY24-25 HOME
HOME Administration	1	City of Oakland HCD	1000379	\$236,855
Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	2	City of Oakland HCD	1000379	\$2,131,692
HOME TOTAL				\$2,368,547

Community Development Block Grant (CDBG)

Project	Eligible Activity	Line	Awardee	Project Number	FY24-25 CDBG	Revolving Loan Program Income	Cumulative Unspent Prior-Year Allocations	TOTAL
Minor Home Repair Program	Rehabilitation	1	Alameda County	1006862	\$159,200			\$159,200
Access Improvement Program and Lead-Safe Homes Program	Rehabilitation	2	City of Oakland HCD	1006863			\$123,657	\$378,000
				1005945			\$129,343	
				1006253			\$125,000	
Emergency Home Repair Program and Home Maintenance and Improvement Program	Rehabilitation	3	City of Oakland HCD	1006869		\$850,000		\$850,000
Rehabilitation Activity Delivery	Rehabilitation	4	City of Oakland HCD	1006881	\$1,424,840			\$1,424,840
CDBG Administration & Planning	Administration and Planning	5	City of Oakland HSD CHS	1006689	\$495,462			\$495,462
Homelessness Services	Public Services	6	East Oakland Community Project	1006707	\$158,244			\$405,016
			CDBG PATH Set Aside/ Abode	1006692	\$246,772			
City of Oakland Business Assistance	Economic Development	7	City of Oakland EWD	1006871	\$310,858			\$310,858
CDBG Administration & Planning	Administration and Planning	8	City of Oakland HCD	1006883	\$909,944			\$909,944
Code Compliance Relocation Program (including Activity Delivery)	Relocation	9	City of Oakland HCD	1006877	\$615,299			\$865,299
				1006876			\$250,000	
Fair Housing Services (CDBG Administration)	Administration, Public Services	10	East Bay Community Law Center	1006873	\$261,476			\$261,476
Small Business Development	Economic Development	11	Main Street Launch	1006889	\$300,000			\$300,000
Thanksgiving Food	Public Services	12	City of Oakland HSD	1006690	\$56,120			\$56,120
Targeted Homelessness Prevention	Public Services	13	Bay Area Community Services (BACS)	1006891	\$604,818			\$604,818
Public Facilities & Improvements (Special Needs)	Public Facilities and Improvements, Rehabilitation	14	City of Oakland HCD/HSD CHS/BACS	1006690	\$566,207		\$29,877	\$596,084
Subrecipient-Administered Rehabilitation Loan Program (including Activity Delivery)	Rehabilitation	15	City of Oakland HCD	TBD	\$500,000			\$500,000
Interim Assistance	Interim Assistance	16	City of Oakland	TBD	\$350,000			\$350,000

Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	Acquisition, Disposition, Public Facilities & Improvements, Rehabilitation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	17	City of Oakland HCD	1006893	\$525,170		\$2,474,830	\$3,000,000
CDBG TOTAL					\$7,484,410	\$850,000	\$3,132,707	\$11,467,117

BACK UP PROJECTS

Back Up Projects can be funded with grant funds as they become available as a result of delay, cancelation, completion under-budget, and reprogramming from a lower-priority activity.

Back Up Project	Eligible Activity	Line	FY24-25 CDBG	Prior-Year Unspent CDBG	HOPWA Reprogramming
Targeted Homelessness Prevention	Public Services	1	\$1,200,000	\$1,200,000	
Interim Assistance - Emergency Conditions	Interim Assistance	2	\$600,000	\$600,000	

New Construction of Affordable Housing (including pre-development) , City-Supported Oakland Housing Authority Projects	Acquisition, Disposition, Public Facilities & Improvements , Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	3	\$2,000,000	\$2,000,000	
Acquisition and Conversion to Affordable Housing (ACAH)	Acquisition, Rehabilitation, Disposition, Public Facilities & Improvements , Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	4	\$2,000,000	\$2,000,000	
Preservation of Existing Affordable Housing Portfolio	Acquisition, Disposition, Public Facilities & Improvements , Rehabilitation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical	5	\$2,000,000	\$2,000,000	
Rapid Response Homeless Housing (R2H2)	Acquisition, Rehabilitation, Disposition, Public Facilities & Improvements , Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	6	\$2,000,000	\$2,000,000	

Rehabilitation Programs	Rehabilitation	7	\$1,500,000	\$1,000,000	
Administration and Planning	Administration and Planning	8	\$200,000	\$200,000	
Code Compliance Relocation Program (including Activity Delivery)	Relocation	9	\$500,000	\$500,000	
Code Enforcement	Rehabilitation	10	\$500,000	\$500,000	
Economic Development/ Microenterprise/Technical Assistance	Special Economic Development, Microenterprise, Technical Assistance	11	\$300,000	\$300,000	
Housing Legal Services (including fair housing, eviction)	Administration, Public Services	12	\$300,000	\$300,000	
Neighborhood Revitalization Strategy Area Technical Assistance	Technical Assistance	13	\$250,000	\$250,000	
HOME Investment Partnerships Program-related Services	Housing Services	14			
Rehabilitation Activity Delivery	Rehabilitation	15	\$1,000,000	\$1,000,000	
Public Facilities & Improvement	Public Facilities and Improvements	16	\$1,500,000	\$1,000,000	
HOPWA Acquisition	24 CFR 574.300(b)(3), (4), (5), (7), (8), (10)	17			\$2,500,000
HOPWA New	24 CFR 574.300(b)(4), (10)	18			\$2,500,000
HOPWA Project	24 CFR 574.300(b)(5), (10)	19			\$1,000,000
HOPWA Home	24 CFR 574.300(b)(6), (7), (10)	20			\$1,000,000
HOPWA Support	24 CFR 574.300(b)(7), (10)	21			\$600,000
HOPWA Housing	24 CFR 574.300(b)(1), (10)	22			\$200,000
HOPWA Housing	24 CFR 574.300(b)(8), (10)	23			\$1,000,000
HOPWA Technical	24 CFR 574.300(b)(9), (10)	24			\$200,000