

**Capital Improvement Projects (Transfer Only)**

<b><u>CIP Department Projects (Transfer to Bond Funds)</u></b>	<b>(988,029.20)</b>
1003625 - MOSSWOOD REBUILD	55,000.00
1000712 - CALDECOTT TUNNEL MITIGATIONS	250,000.00
1001412 - CALDECOTT TRAIL	122,221.20
1004222 - P1000834 MUSEUM MINOR CIP	302,704.00
1006031 - ARROYO VIEJO PARK RENOVATION	80,000.00
1006462 - WILMA CHAN PARK IMPROVEMENTS	148,104.00
1006463 - JOAQUIN MILLER TRAIL REPAIR	30,000.00

**Departmental O&M**

<b>Department</b>	<b>Departmental O&amp;M Projects</b>	<b>(2,643,670.82)</b>
Capital Improvement Projects	1000023 - DPCIP Administrative Project	251,904.19
City Administrator	1000002 - DP020 Administrative Project	29,000.00
City Administrator	1007383 - SSBT HUNGER PROGRAM	300,000.00
City Administrator	1000002 - DP020 Administrative Project	85,000.00
City Administrator	1006110 - OAK311 COMMS	75,500.00
City Attorney	1000004 - DP040 Administrative Project	20,000.00
City Council	1000022 - DPCC0 Administrative Project	94,436.00
City Council	1000129 - D1 GRANTS EVENTS PRGMS	37,030.00
City Council	1007195 - D2 GRANTS EVENTS PRGMS	34,530.00
City Council	1005054 - D4 GRANTS EVENTS PRGMS	2,112.00
City Council	1007197 - D5 GRANTS EVENTS PRGMS	37,030.00
City Council	1000894 - D6 GRANTS EVENTS PRGMS	37,030.00
City Council	1007198 - D7 GRANTS EVENTS PRGMS	37,030.00
City Council	1007199 - AL GRANTS EVENTS PRGMS	37,030.00
DWES	1005377 - DP670 Administrative Project	400,000.00
EWD	1006041 - City Council Community Grants	477,725.37
EWD	1000185 - MERCH ORG-SHP OAK 1010-P275310	35,130.00
Fire Department	1000009 - DP200 Administrative Project	100,000.00
Information Technology Department	1004546 - PUBLIC SAFETY	10,000.00
Information Technology Department	1000011 - DP460 Administrative Project	30,000.00
Non Departmental and Port	1000462 - CITY COUNCIL CONTINGENCY	58,439.26
Non Departmental and Port	1001347 - CAO CONTINGENCY	50,000.00
Police Commission	1003737 - DP660 Administrative Project	183,000.00
Police Commission	1003737 - DP660 Administrative Project	133,359.00
Police Commission	1003737 - DP660 Administrative Project	80,000.00
Police Commission	1003737 - DP660 Administrative Project	8,385.00

**Other Programs**

<b>Department</b>	<b>CIP Department Projects</b>	<b>(11,435,574.34)</b>
City Administrator	1001362 - MEASURE Z EVALUATION	139,193.00
City Clerk	1000126 - ELECTION FUNDING	964,014.15
City Clerk	1000127 - AGENDA MANAGEMENT	96,844.32
City Clerk	1000893 - CITYWIDE RECORDS MGT	150,000.00
City Clerk	1007220 - BALLOT MEASURES - NOV 2022	1,600,000.00
DOT	1003469 - DP350 Administrative Project	281,653.00
DWES	1000123 - MEASURE FF EDUCATION	347,248.98
EWD	1000235 - SURP PROP 1010-P47010	40,000.00
EWD	1000035 - WO RESRCE CTR 1010-P465110	94,547.52
EWD	1006029 - OPIC OS OP GF 21-22 1010	29,707.46
EWD	1006470 - LITTLE SAIGON BIZ SUPPORT 1010	10,000.00
EWD	1000166 - CULTL ATS GNT FND 1010-P385310	83,093.60
EWD	1000864 - MURALS-GREEN WALLS	170,680.00
Fire Department	1004398 - Fire Academy Training	731,315.14
Fire Department	1006294 - EOC OVERTIME FUNDING	2,690,350.75
Fire Department	1006294 - EOC OVERTIME FUNDING	800,000.00
Human Services	1000313 - FRUITVALE SENIOR CENTER	87,647.00
Human Services	1004506 - HEADSTART FY20-21 GPF	33,152.89
Human Services	1005504 - LGBTQ Family Support	43,616.06
Human Services	1006228 - HEAD START CLASSES GPF	245,217.54
Human Services	1006229 - EARLY HEAD START CLASSES GPF	32,963.79
Human Services	1005567 - HEADSTART FY21-22 GPF	68,395.81
Human Services	1006564 - SUMMER FOOD PROGRAM FY22-23	100,000.00
Human Services	1005724 - OYAC-OAKLAND YOUTH ASV COMM	94,876.20
Human Services	1000412 - EXPAND 211 HELP	25,000.00
Human Services	1004580 - GPF FIT MATCH 2018 N PATH 1920	9,020.95
Human Services	1004598 - GPF OUTREACH FY20-21	22,725.84
Human Services	1004599 - GPF HUNGER PRGM FY20-21	13,636.50
Human Services	1005589 - CDBG CHS ADMIN FY2022	2,200.71
Human Services	1005626 - GPF HIGH PRIORITY FY2022	1,080.57
Human Services	1005637 - GPF FIT MATCH 2021 N PATH 2023	609.00
Human Services	1005591 - CDBG CHS PROJ DELIVERY FY2022	88,212.70
Human Services	1005627 - GPF HIGH PRIORITY FY2023	111,399.99
Human Services	1005628 - CPSSO MCTHP N PATH 2020 FY2022	2,184.58
Human Services	1005632 - GPF OUTREACH FY2022	16,663.00
OPRYD	1000624 - GOLF COURSE CAPITAL PROJECTS	147,292.19
OPRYD	1006041 - City Council Community Grants	40,000.00
OPRYD	1000619 - ADMIN GRANT OPR FOUNDATION	20,000.00
OPW	1007338 - Improving 911 Emergency Serv	115,000.00
OPW	1000983 - LAKE MERRITT MNTNNC	150,000.00
Police Commission	1007206 - CPRA DATABASE & WORKFLOW	400,000.00
Police Department	1004727 - 190TH POLICE ACADEMY	633,855.17
Police Department	1001178 - REDUCE GUN VIOLENCE	142,434.82
Police Department	1001377 - OPD WELLNESS UNIT	295,078.24
Police Department	1005891 - 191ST POLICE ACADEMY	30,000.00
Police Department	1000783 - FALSE ALARM REDUCTION	196,020.00
Race and Equity	1000124 - RACE & EQUITY-FY15-17	38,642.87

**Council Actions**

<b>Department</b>	<b>CIP Department Projects</b>	<b>(15,120,697.11)</b>
City Administrator	1005680 - REIMAGINE PUBLIC SAFETY	250,000.00
City Administrator	1006088 - CAO-HA-HOTELS	125,237.00
City Administrator	1006089 - CAO-HA-HEALTH & SANITATION	200,000.00
City Council	1006090 - BALLOT MEASURE ANALYSIS	100,000.00
DOT	1004832 - SCOOTER SHARE PROGRAM	192,812.25
EWD	1006161 - CAMERAS - BIZ CORR 1010-85242	150,000.00
EWD	1000167 - DAY LABORERS 1010-A139610	120,796.11
EWD	1006028 - WORKFORCE DEV SERVICES 1010	317,803.00
EWD	1006467 - JOB READINESS PROGRAMS 1010	1,199,449.30
EWD	1006027 - SMALL BIZ ASST/FIP/TIP 1010	300,000.00
Finance Department	1000007 - DP080 Administrative Project	150,000.00
Fire Department	1000009 - DP200 Administrative Project	1,450,000.00
Fire Department	1005384 - MACRO	3,636,961.23
Fire Department	1005384 - MACRO	3,103,229.63
Fire Department	1000009 - DP200 Administrative Project	1,000,000.00
HCD	1006449 - Homeless Prevention Pilot	750,000.00
	1006585 - Legal Svc Prisoners w Child	425,000.00
HCD	1006095 - Access Improvement Program	492,900.00
HCD	1001110 - RENT ARBITRATION P190020	844,298.87
Police Department	1006464 - INVESTIGATIONS MGMT SYSTEM	40,000.00
Public Ethics Commission	1000015 - DP650 Administrative Project	175,000.00
Public Ethics Commission	1000466 - PUBLIC CAMPAIGN FINANCING	97,209.72