

FILED
OFFICE OF THE CITY CLERK
OAKLAND

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Approved as to Form and Legality

DRAFT

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- (1) EXECUTE GRANT AGREEMENTS WITH NON-PROFITS AND PUBLIC AGENCIES TO PROVIDE VIOLENCE INTERVENTION SERVICES IN ACCORDANCE WITH THE 2014 OAKLAND PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020 IN A TOTAL AMOUNT NOT TO EXCEED \$8,605,000 ~~\$8,905,000~~, WITH A ONE-YEAR OPTION TO RENEW THROUGH JUNE 30, 2021 PENDING INPUT AND ANALYSIS FROM THE CHIEF OF VIOLENCE PREVENTION PRIOR TO PRESENTING FOR COUNCIL APPROVAL; AND
- (2) ENTER INTO AN AGREEMENT WITH ALAMEDA COUNTY PROBATION DEPARTMENT TO ACCEPT AND APPROPRIATE UP TO \$100,000 ANNUALLY FROM A SECOND CHANCE ACT GRANT TO PILOT A JUVENILE GANG INTERVENTION PROGRAM FROM JULY 1, 2019 TO OCTOBER 31, 2022

WHEREAS, the City of Oakland voters passed Measure Z, the Oakland Public Safety and Services Violence Prevention Act (“Safety and Services Act”), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the Human Services Department (HSD) administers Safety and Services Act funds for violence intervention programs and services through its Oakland Unite division, which every two-to-three years prepares a spending plan to outline the strategies and services recommended for the next funding cycle; and

WHEREAS, HSD’s Oakland Unite division developed spending plan recommendations concerning strategies to prioritize and the process for allocating funds in collaboration with community and public partners that included community listening sessions, review of local and national best practices, and interviews with public and community partners; and

WHEREAS, the spending plan recommendations were informed by the ongoing citywide participatory planning process led by the Urban Strategies Council to inform the development of the City’s new Department of Violence Prevention (“DVP”); and

WHEREAS, the proposed spending plan dedicates the bulk of funds to gun violence interventions, with additional funds allocated to youth diversion and reentry supports, gender-based violence response services, and efforts to support community healing; and

WHEREAS, the Safety and Services Act establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members approved the priority spending plan for Safety and Services Act violence prevention and intervention funds on November 26, 2018; and

WHEREAS, the violence prevention program strategies and the process for allocating funds for a two year grant cycle were approved by City Council in December 2018 (Resolution No. 87477 C.M.S.); and

WHEREAS, Oakland Unite staff released a Request for Proposals in January 2019 and led a process in which trained reviewers evaluated 53 eligible proposals requesting funding for violence prevention services and programs; and

WHEREAS, Oakland Unite recommends, based on the RFP process, that the City enter into grant agreements with the agencies named below to implement the violence intervention programs and services outlined in the Oakland Unite 2019-2021 Spending Plan; and

WHEREAS, the SSOC recommended approval of the Oakland Unite funding recommendations with the addendum that: 1) additional reserve funds in the amount of \$300,000 to be awarded to BOSS to be used for work in either the Community Healing proposal or for Adult Employment and Education support; and 2) that any agency awarded \$500,000 or more in grant funding shall be subject to additional oversight by the Commission and Oakland Unite; and

WHEREAS, as authorized in the Spending Plan, Oakland Unite will also enter into an estimated two professional service agreements identified through a competitive request for qualifications process to assist the City in developing a comprehensive capacity-building program for the Oakland Unite network; and

WHEREAS, the recommended awards will be supported primarily by \$7,040,000 included in the Mayor's proposed FY2019-2021 budget pending City Council adoption using restricted funds collected for violence prevention programs as authorized by the Safety and Services Act, and with \$980,000 annually available in Safety and Services Act FY 2015-2019 Carryforward Funds; in the Measure Z Fund (2252), Policy & Planning Organization (78311), HSD Projects (100447-1004458 and 1004313); and

WHEREAS, Oakland Unite recommends expanding the reach of the Community Healing and Adult Life Coaching sub-strategies using \$1,000,000 (\$500,000 annually) in one-time funds available due to receipt of delinquent payments under the Public Safety Act of 2004 included in the Mayor's proposed FY2019-2021 budget pending City Council adoption; in the Measure Y Fund (2251), Policy and Planning Organization (78311), Measure Y Reserve Project (TBD); and

WHEREAS, Oakland Unite worked with Alameda County Probation Department (ACPD) to secure funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP) and will receive \$100,000 annually for a total of \$300,000 from ACPD for the period of July 1, 2019 to

October 31, 2022 to implement a pilot youth gang intervention program at Youth ALIVE as part of their Youth Life Coaching grant; now, therefore, be it:

RESOLVED: That the City Administrator is hereby authorized to execute grant agreements with the service providers listed below in the amounts specified for a total not to exceed an amount of ~~\$8,605,000~~ \$8,905,000 for the period of July 1, 2019 through June 30, 2020, with a one-year option to renew pending input and analysis from the Chief of Violence Prevention prior to presenting for City Council approval, for the purpose of funding services as described in the accompanying report; and be it

FY 2019-2020 GRANT AMOUNTS		
Agency Name	FY2019-20 Amount	Project Code
Adult Employment and Education Support Services		
Center for Employment Opportunities, Inc.	\$ 345,000	1004451
Oakland Private Industry Council, Inc.	\$ 300,000	1004451
The Youth Employment Partnership, Inc.	\$ 255,000	1004313
Adult Life Coaching		
Abode Services	\$ 150,000	1004313/TBD
Community & Youth Outreach, Inc.	\$ 450,000	1004450
The Mentoring Center	\$ 450,000	1004450
Roots Community Health Center	\$ 250,000	1004313
Commercially Sexually Exploited Youth Intervention		
Bay Area Women Against Rape	\$ 235,000	1004454
Covenant House California	\$ 200,000	1004313
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	\$ 315,000	1004454
Community Healing		
Building Opportunities for Self-Sufficiency	\$ 250,000 \$ 550,000*	TBD
Communities United for Restorative Youth Justice	\$ 175,000	TBD
Community Initiatives (Fiscal sponsor for Restorative Justice for Oakland Youth)	\$ 325,000	1004457
Roots Community Health Center	\$ 325,000	1004457
Movement Strategy Center (Fiscal sponsor for Urban Peace Movement Oakland)	\$ 350,000	1004457
Family Violence Intervention		
Nihonmachi Legal Outreach (Asian Pacific Islander Legal Outreach)	\$ 200,000	1004455
The Family Violence Law Center	\$ 600,000	1004455
Shooting and Homicide Response		
Catholic Charities of the Diocese of Oakland	\$ 340,000	1004452
Youth ALIVE!	\$ 1,060,000	1004452
Training & Capacity Building		
Bay Area Legal Aid	\$ 15,000	1004458
Root & Rebound	\$ 15,000	1004458
Youth Career Exploration and Education Support		
Safe Passages	\$ 200,000	1004449
The Youth Employment Partnership, Inc.	\$ 400,000	1004449

FY 2019-2020 GRANT AMOUNTS		
Agency Name	FY2019-20 Amount	Project Code
Youth Diversion & Life Coaching		
Alameda County Probation Department	\$ 100,000	1004313
Community Works West, Inc.	\$ 200,000	1004448
East Bay Asian Youth Center	\$ 430,000	1004448
Oakland Unified School District	\$ 100,000	1004313
Young Women's Freedom Center (Center for Young Women's Development)	\$ 200,000	1004448
Youth ALIVE!	\$ 285,000	1004448
	\$ 85,000	OJJDP TBD
TOTAL	\$ 8,605,000	

*\$300,000 to be used for either Community Healing or Adult Employment services.

FURTHER RESOLVED: That the funds for the majority of the recommended awards are included in the Mayor's proposed FY2019-2021 budget pending City Council adoption and will be supported by restricted funds collected for violence prevention programs as authorized by the Safety and Services Act, Fund (2252), Policy & Planning Organization (78311), HSD Projects (100447-1004458 and 1004313); and be it

FURTHER RESOLVED: That grants in the Community Healing and Adult Life Coaching sub-strategies will be supplemented using \$1,000,000 (\$500,000 annually) in one-time funds available due to receipt of delinquent payments under the Public Safety Act of 2004 as included in the Mayor's proposed FY2019-2021 budget pending City Council adoption; in the Measure Y Fund (2251), Policy and Planning Organization (78311), Measure Y Reserve Project (TBD); and be it

FURTHER RESOLVED: That the ACPD funds in an amount not to exceed \$100,000 annually for a three year term from July 1, 2019 to October 31, 2022 will be appropriated in in the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), OJJDP Project (TBD) and used to enhance a youth life coaching grant award as shown above; and be it

FURTHER RESOLVED: That if revised Safety and Services Act revenue projections for Fiscal Year 2019-2020 change, either positively or negatively, HSD may amend the grant agreements to adjust the grant amounts by the same percentage during the contracting process; and be it

FURTHER RESOLVED: That any unexpended balances due to grantees not meeting their deliverables shall be placed into the Measure Z Reserve Fund (2252), HSD Administration Organization (78311), and HSD Measure Z Reserve Fund Project (1004313); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced grant agreements, without increasing the amount of the agreements except as specified above; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California