

Draft

CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Animal Services, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Human Services, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Department of Transportation, Special Events, and Workplace & Employment Standards, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal programs, services and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government programs, services and activities; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2024-25 Master Fee Schedule as set forth in Ordinance Number 13799 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2025-26 as set forth in ***Exhibit A***, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in ***Exhibit A*** are not changed.

SECTION 3. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 5. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS

NOES –
ABSENT –
ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____.

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26

This Ordinance amends The FY 2024-25 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2025-26 as set forth in the Ordinance.

DEPARTMENT PROPOSED FEES

FY 2025-26 MASTER FEE SCHEDULE

Exhibits:

A-1 ANIMAL SERVICES

A-2 POLICE DEPARTMENT (OPD)

A-3 FIRE DEPARTMENT (OFD)

A-4 PARKS AND RECREATION AND YOUTH DEVELOPMENT (OPRYD)

A-5 HUMAN SERVICES

A-6 PUBLIC WORKS (OPW)

A-7 ECONOMIC WORKFORCE DEVELOPMENT (EWDD)

A-8 HOUSING AND COMMUNITY DEVELOPMENT

A-9 PLANNING AND BUILDING (PBD)

A-10 TRANSPORTATION (OakDOT)

A-11 SPECIAL EVENTS

A-12 WORKPLACE EMPLOYMENT STANDARDS

EXHIBIT A

ANIMAL SERVICES
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule
Effective July 1, 2025

ANIMAL SERVICES

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
ANIMAL SHELTER					
C. REDUCED DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	17.03 Dog	20.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
2 Years	31.80 Dog	35.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
3 Years	45.42 Dog	50.00		18.00%	More Consistant with neighboring jurisdiction and actual costs.
D. REDUCED DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	12.78 Dog	15.00		18.00%	More consistant with actual cost for staff to handle
2 Years	23.85 Dog	28.00		18.00%	More consistant with actual cost for staff to handle
3 Years	34.07 Dog	40.00		18.00%	More consistant with actual cost for staff to handle
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND- MUNICIPAL CODE SECTION 6.04.030					
	9.08 Each				Delete, docupet provides new tags every year
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR- CITIZEN					
	2.27 Each				Delete, docupet provides new tags every year
E. G. PENALTY FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
	15.75 Each	20.00		27%	Updated letter heading. More consistant with cost for staff to handle
F. H. TRANSFER FEE FOR OWNERSHIP CHANGE					
	28.39 Animal				Update letter heading
G. I. POTENTIALLY DANGEROUS DOG PERMIT					
	135.19 Permit	177.00		31.00%	Update letter heading. Minimum cost of time for time it takes ACO to handle the case
H. J. VICIOUS DOG PERMIT					
	246.30 Permit	284.00		31.50%	Update letter heading. Minimum cost in salary for time it takes ACO to handle the case
I. K. IMPOUND FEES					
1 Impound Fee	53.53 Animal	58.00		8.00%	Update letter heading More consistant with cost for staff to handle
2 Second Impound Penalty (within 12 Rolling Months)	107.07 Animal	100.00		10.50%	Adjusted wording to separate fee from penalty
3 Third Impound Penalty (within 12 Rolling Months)	160.60 Animal	200.00		9.00%	More consistant with cost for staff to handle
J. L. INSPECTIONS					
1 Penalty for 2nd Inspection for PDD/VD Dog Permit	66.15 Inspection	71.00		7.00%	Update letter heading More consistant with cost for staff to handle
2 At-Large Dog Inspections	68.13 Inspection	71.00		7.00%	More consistant with cost for staff to handle
K. M. DAILY BOARDING FEES					
	27.04 Day				Update letter heading
L. N. SURRENDER FEES					
	68.25 Animal				Update letter heading
M. O. LABOR FEES					
	64.05 Officer/Hour	71.00			Update letter heading. More consistant with actual cost for staff to handle.
N. P. DECEASED ANIMAL DISPOSAL FEES					
	26.25 Animal			11.00%	Update letter heading
O. DECEASED ANIMAL PICK UP					
1 Deceased Animal Pick up with one officer		71.00 under 10 pounds			Actual cost of an ACO and deceased animal disposal fee.
2 Deceased Animal Pick up with one officer		97.25 10 pounds and over			Actual cost of an ACO and deceased animal disposal fee.

C - 1



City of Oakland
Master Fee Schedule
Effective July 1, 2025

ANIMAL SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
<u>3 Deceased Large Animal Pick up with two officers</u>		<u>168.25</u>	<u>over 60 pounds</u>		Cost of two ACO's and deceased animal disposal fee.
<u>P. Q. ADOPTION FEES</u>					Update letter heading
<u>Q. MEDICAL SERVICES</u>					Add heading
<u>1 Vaccine</u>		<u>at cost</u>	<u>per vaccine</u>		Cost of vaccines and syringes.
<u>2 Spay/Neuter</u>		<u>150</u>	<u>per animal</u>		1 hour cost of spay neuter.
<u>3 Veterinary Care Fee</u>		<u>150</u>	<u>per hour</u>		Cost for hour of Veterinarian and RVT and supplies need to care for animal.
<u>4 Microchips</u>		<u>10</u>	<u>per chip</u>		Cost of microchip and staff time to process the microchip information.

POLICE DEPARTMENT (OPD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-2



POLICE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
F. REPORTS					
1 Screened Traffic Accident Report	20.60 -Report	<u>24.93</u>		21.02%	Updated based on labor cost calculation
J. FEE FOR RECORDS , MEDIA PRODUCTION & COMMUNICATIONS TAPES					
1 Labor / Processing Fee	14.00 1/4 Hour	<u>25</u>		78.57%	Deleted tapes from description as this is no longer offered. Labor intensive - The fees for processing body-worn camera footage have not increased despite the significant labor involved in downloading and burning data to CDs. This task has become increasingly time-consuming, paralleling similar demands for handling surveillance footage and photos downloaded from evidence.com. Additionally, there has been a notable rise in the costs of CDs, DVDs, and thumb drives, further justifying the need for a fee increase to cover these escalating expenses and labor efforts.
 3 CD/DVD	 5.15 CD/DVD				 G.4. has fee for CD/DVD

FIRE DEPARTMENT (OFD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-3



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
ADMINISTRATION					
D. COMPLIANCE PLAN					
3 Vegetation Management Fire Protection Plan Review	246.00	P/H - 1 Hr Min	<u>669.00 Flat</u>	Unit Change unable to calculate %	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. FIRE SERVICES IMPACT FEES					
2 Records Management Fee	1.00	Per-Transaction			Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.
3 Technology Enhancement Fee	2.00	Per-Transaction			Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.
2 Technology and Records Surcharge			<u>8.7% Surcharge</u>	n/a	Adding technology surcharge to cover costs associated with system maintenance including: Licenses/Subscriptions, Digital Storage, Computer Hardware/Equipment, Internal ITD charges. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
F. FALSE ALARM FEES as provided in the Oakland Fire Code					
4 Fire Inspector Follow-up of a False Alarm Incident			<u>457.00 Flat</u>	n/a	Adding new fee to codify previously uncaptured time/costs. Flat fee represents typical costs. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Amusement Buildings	249.00	Per Bldg/Instance	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 Aviation Facilities					
a. Aircraft Repair/Serviceing Hanger	249.00	Year/Hanger	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Aircraft Refueling Vehicle	249.00	Year/Vehicle	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Carnival/Fair/Circus	249.00	Instance	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5 Cellulose Nitrate Film	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
6 Christmas Tree Lots	249.00	Each	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
7 Combustible Dust Producing Operations	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
8 Combustible Fibers	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
10 Combustible Materials (Store/Handle)	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
12 Corrosive Materials (storage, use & handling)	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
13 Covered Mall Buildings						
a. Use of Open Flame	249.00	Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Display liquid- or Gas Fired Equipment	249.00	Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Placement of Concession Equipment	249.00	Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Display of Highly Combustible Goods	249.00	Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
14 Cryogenic Fluids	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
15 Cutting/Welding/Hot works	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
16 Exhibits & Trade Shows	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
17 Explosives: Store, Handle, Transport, Use	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
18 Fire Hydrants & Valves, Use of	249.00	Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
19 Fireworks Public Display - One Time	249.00	Instance	534.00		114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
20 Flammable Liquids - Store, Handle, Use, Dispense	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
21 Flammable Finishes (spray, dip, powder-coating, etc.)	249.00	Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
22 Food Truck	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
23 Fruit/Crop Ripening	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
24 Hazardous Materials	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
25 High-Piled Storage	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
26 Hot Work/Welding/Cutting Operations	249.00	Year/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
27 Industrial Ovens	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
28 Lumber Yards	249.00	Year	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	249.00	Vehicle/Instance	381.00		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
30 Liquid Petroleum Gas (LPG)						
a. Storage or Use of	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Cargo Tanker Transport	249.00	Year/Truck	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
31 Magnesium (Melt, Cast, Heat-treat, Grind)	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
32 Miscellaneous Combustible Storage	249.00	Year	1051.00		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
33 Non-Profit Special Event	249.00	Instance	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
34 Open Burning	249.00	Instance	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
35 Open Flames, Candles, and Torches					
a. Paint Removal	249.00	Year	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Used in Wildfire Risk Area	249.00	Instance	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Assembly, Restaurant/Drinking Establishments	249.00	Year	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Ceremonial	249.00	Instance	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
e. Public Exhibition/Demonstration	249.00	Instance	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. Outdoor Cooking Establishment/Vendor	249.00	Year	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Application of Roof Covering	249.00	Instance	<u>534.00</u>	114.46%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
36 Places of Assembly (50 + persons)	249.00	Year/Instance	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
37 Pyrotechnic Special Effects Material (Use and Handling)	249.00	Instance	<u>991.00</u>	297.99%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
38 Pyroxylin Plastics: Storage or Handling	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
39 Refrigeration Equipment (Operation of)	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
40 Repair Garages	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
41 Roof Top Heliports	249.00	Year	<u>381.00</u>	53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
42 Spraying or Dipping Operations	249.00	Year	<u>1051.00</u>		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
43 Tents, Canopies, and/or Temporary Membrane Structures	249.00	Structure	<u>381.00</u>		53.01%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
44 Tires						Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
a. Rebuilding and/or Re-threading	249.00	Year	<u>1051.00</u>		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Storage of Spare Tires and Tire Byproducts	249.00	Year	<u>1051.00</u>		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	249.00	Year	<u>1051.00</u>		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
46 Wood products/Mill	249.00	Year	<u>1051.00</u>		322.09%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code						
1 Plan Review	747.00	Base Fee + Hr	<u>1116.00</u>	<u>flat</u>	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
2 Expedited Plan Review Charge	4076.00	P/H	<u>2231.00</u>		107.34%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	747.00	P/H	<u>1116.00</u>	<u>flat</u>	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
4 All Pre-Engineered Systems (FM200, UL300, etc.)	747.00	P/H	<u>1116.00</u>	<u>flat</u>	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
5 Private Hydrant/Dry Horizontal Standpipe	747.00	P/H	<u>1116.00</u>	<u>flat</u>	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
6 Underground Mains/Feeds	747.00	P/H	<u>1116.00</u>	<u>flat</u>	55.65%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
7 Fire Pumps and Related Equipment	747.00	P/H	<u>1562.00</u> flat	117.85%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
8 System Modification/Repairs - Tenant Improvement (TI)	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
9 Battery System Installation	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
13 Emergency Responder Radio Coverage System (Installation or Modification)	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
14 Fire Alarm and Detection Systems and related Equipment	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
15 Fire Pumps and Related Equipment	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	747.00	P/H	<u>669.00</u> flat	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
17 Industrial Ovens	747.00	P/H	<u>669.00 flat</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
18 Spraying or Dipping Booth, Tank or Room	747.00	P/H	<u>669.00 flat</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
19 Standpipe System	747.00	P/H	<u>669.00 flat</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	747.00	P/H	<u>669.00 flat</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
21 Evacuation					
a. Fire Safety Plan	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Evacuation Map/Plan	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
22 Miscellaneous					
a. Zoning Requests	747.00	P/H	<u>1339.00 flat</u>	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
b. Parcel Map Waiver Review	747.00	P/H	<u>1339.00 flat</u>	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
c. Tentative Parcel Map	747.00	P/H	<u>1339.00 flat</u>	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
d. Site Utility Review	747.00	P/H	<u>669.00</u>	-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
e. EBMUD Meter Approval	747.00	P/H	<u>669.00</u>		-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. As-Built	747.00	P/H	<u>669.00</u>		-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Resubmittals	747.00	P/H	<u>669.00</u>		-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	747.00	P/H	<u>669.00</u>		-6.69%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)						
a. Grade I - Code Deviations Requiring Limited Staff Time	747.00	P/H	<u>1339.00</u>	flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	747.00	P/H	<u>1339.00</u>	flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	747.00	P/H	<u>1339.00</u>	flat	86.75%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FIRE INSPECTOR	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	751.00	P/H - 2.5 MIN	<u>839.00</u>	flat	11.72%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. COMPLAINT INSPECTION	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
F. FIRE WATCH RED TAG / YELLOW TAG	Actual Cost	Instance			
G. EDUCATIONAL FACILITIES INSPECTIONS	486.00	P/H	<u>991.00</u> flat	103.91%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Annual Inspection	0.015	Per-Sqft	<u>991.00</u> flat	n/a	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
Re-Inspection	500.00	P/H	<u>991.00</u> flat	98.20%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.
I. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
J. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	<u>436.00</u>	175.95%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Re-Inspection	75.00	Inspection	<u>304.00</u>	305.33%	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
K. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
b. Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
c. State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
k. Hospitals	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
l. Nursing Homes	500.00	P/H	<u>381.00</u>	-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

**Proposed 2025-26
Fee**

**Proposed 2025-26
Unit**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
m. Mental Hospitals	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
n. Detoxification Facilities	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
o. Jail	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
p. Prison	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
q. Reformatories	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
r. Detention Center	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
s. Correctional Centers	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
t. Juvenile Hall	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
u. Adult Day Care						
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
v. Adult Day Care Support						
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4 Pre-Inspection for Fire Safety	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
w. Family Day-care Homes						
2 Proposed Facility Inspection 26 or more children	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
4 Pre-Inspection for Fire Safety	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
x. Day Care Center For Mildly ILL Children						
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
y. Infant Care Center						
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
z. School Aged Child Day Care						
1 Proposed Facility Inspection 25 or less persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Proposed Facility Inspection 26 or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3 State Final Fire Clearance Request	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
aa. All Other State/County Fire Clearance Requests	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 EXISTING CARE FACILITY						
a. <u>Residential Care for the Elderly (RCFE)</u> (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)						
1. Seven or more persons	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
b. All others Classifications	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
L. SECURITY BARS						
Inspection/Investigation Fees	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS						
2 Investigation/Inspection of Unpermitted Work	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
O. STATE MANDATED INSPECTIONS			<u>457.00</u>	Inspection (flat)		new New fee needed to recover costs for previously unbilled 'unfunded' mandated inspections. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
HAZARDOUS MATERIALS MANAGEMENT						
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>						
A. HAZARDOUS MATERIALS INSPECTION	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	751.00	P/H - 2.5 MIN	<u>534.00</u>		-28.89%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
C. SPILLS, LEAKS AND CONTAMINATED SITES						
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	500.00	P/H	<u>381.00</u>		-23.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
D. TANK/PIPELINES PERMITS - ALL TANK TYPES						
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	747.00	P/H	<u>381.00</u>		-46.86%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	747.00	P/H	<u>381.00</u>		-46.86%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)						
1 Hazardous Materials - Plan Review	747.00	P/H	<u>446.00</u>		-37.80%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

FIRE DEPARTMENT

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Hazardous Materials - Expedited Plan Review	1076.00	P/H	<u>669.00</u>	-37.83%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
HAZARDOUS FIRE AREA					
C. Re-Inspection	500.00	Property	<u>457.00</u>	-8.60%	Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.

**PARKS AND RECREATION AND YOUTH DEVELOPMENT
(OPRYD)
FY 2025-26 MASTER FEE SCHEDULE**

EXHIBIT A: A-4



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
+	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
ADMINISTRATION					
B. PARK USE PERMITS					
15 <u>Purchase & Installation of commemorative park bench, plaque, or park bench with plaque</u>					
a. <u>Material</u>					
		<u>At-Cost</u>		<u>NEW FEE</u>	The Commemorative Bench Program is a community service used by family to recognize a deceased loved one and by organizations and neighbors who wish to honor inspirational leaders or public servants. By adding a plaque to a new or existing park bench, Oakland residents can publicly commemorate a notable life while beautifying a City park.
b. <u>Labor</u>					
		<u>At-Cost</u>		<u>NEW FEE</u>	The Commemorative Bench Program is a community service used by family to recognize a deceased loved one and by organizations and neighbors who wish to honor inspirational leaders or public servants. By adding a plaque to a new or existing park bench, Oakland residents can publicly commemorate a notable life while beautifying a City park.
C. RENTAL FACILITIES					
c. Cancellation					
3. 11-30 Days Notice		<u>Forfeit</u> Deposit plus 1/2 Day/Site Rental Fees			Added 'forfeit' for clarity and consistency.
RECREATION SERVICES					
A. AQUATICS					
9 <u>Swimming Instruction Classes</u>					
a. Regular					
4 Parent & Child (6 months— 4 3 Years)		51.00	Person/Course	<u>Typo</u>	Typo identified in FY 24-25 MFS. Parent & Child (6 months – 4 3 years) should be corrected to read 6 months–3 years.
D. TENNIS					
1 Court Reservations					
a. Davies Tennis Stadium					
1 Adult					
<u>a. Resident</u>		12.00 Court / Hour 12.00 Court / Hour		<u>NEW FEE</u>	Moved Tennis resident fee to appropriate row 1173 in the MFS to assure that Oakland residents fee is correctly aligned.
<u>b. Nonresidents</u>		14.00 Court / Hour		<u>NEW FEE</u>	The tennis court reservations fee for Oakland non-residents was inadvertently omitted from the Master Fee Schedule. Fee added to assure that non-residents are aware that tennis court access is available for fee for nonresidents.
b. All Other Tennis Courts					
2 Reservations		10.00 Rental Plus Court Fee			



City of Oakland
Master Fee Schedule
Effective July 1, 2025

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
+	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
	<u>a. Resident</u>	<u>10.00</u>	<u>Rental Plus Court Fee</u>	<u>NEW FEE</u>	Moved Tennis resident fee to appropriate row 1185 in the MFS to assure that Oakland residents fee is correctly aligned.
	<u>b. Nonresidents</u>	<u>12.00</u>	<u>Rental Plus Court Fee</u>	<u>NEW FEE</u>	The tennis court reservations fee for Oakland non-residents was inadvertently omitted from the Master Fee Schedule. Fee added to assure that non-residents are aware that tennis court access is available for fee for nonresidents.
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident		33.00	Person	<u>35.00</u>	6.06% keeping with industry trends
b. Nonresidents (Monday-Friday Only)		38.00	Person	<u>40.00</u>	5.26% keeping with industry trends
2 Monday - Friday, After 2 p.m.					
a. Resident		26.00	Person	<u>27.00</u>	8.00% keeping with industry trends
b. Nonresidents (Monday-Friday Only)		29.00	Person	<u>31.00</u>	6.90% keeping with industry trends
3 Monday - Friday, Senior (Over 60)					
a. Resident		26.00	Person	<u>27.00</u>	8.00% keeping with industry trends
b. Nonresidents (Monday-Friday Only)		30.00	Person	<u>32.00</u>	6.67% keeping with industry trends
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident		32.00	Person	<u>34.00</u>	6.25% keeping with industry trends
b. Nonresidents		39.00	Person	<u>41.00</u>	5.13% keeping with industry trends
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident		44.00	Person	<u>46.00</u>	4.55% keeping with industry trends
b. Nonresidents		64.00	Person	<u>63.00</u>	3.92% keeping with industry trends
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident		24.00	Person	<u>23.00</u>	9.52% keeping with industry trends
b. Nonresidents		24.00	Person	<u>26.00</u>	8.33% keeping with industry trends
e. Driving Range					
3 Monthly Range Membership		37.00	Month	<u>40.00</u>	8.11% keeping with industry trends
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Residents					
a. Monday - Thursday					
1 9 Holes without cart		26.00	Person	<u>27.00</u>	3.85% Update rate to market
3 18 Holes 'Daytime' without cart		36.00	Person	<u>37.00</u>	2.78% Update rate to market
4 18 Holes 'Daytime' with cart		55.00	Person	<u>57.00</u>	3.64% Update rate to market
18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)					
5		27.00	Person	<u>28.00</u>	3.70% Update rate to market
6 18 Holes 'Twilight' with cart					
10		38.00	Person	<u>39.00</u>	2.63% Update rate to market
10 18 Holes Junior (age 18 and under) with cart		36.00	Person	<u>37.00</u>	5.71% Update rate to market
11 18 Holes Senior (age 62 and over) cart included		44.00	Person	<u>42.00</u>	2.44% Update rate to market
b. Friday					
1 9 Holes without cart		26.00	Person	<u>27.00</u>	3.85% Update rate to market
2 9 Holes with cart		37.00	Person	<u>38.00</u>	2.70% Update rate to market



City of Oakland
Master Fee Schedule
Effective July 1, 2025

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
		FEE	UNIT	% Change	Justification for Fee Change
+					
	3 18 Holes 'Daytime' without cart	36.00 Person	<u>38.00</u>	5.56%	Update rate to market
	4 18 Holes 'Daytime' with cart	55.00 Person	<u>58.00</u>	5.45%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	36.00 Person	<u>37.00</u>	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	47.00 Person	<u>48.00</u>	2.13%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	35.00 Person	<u>37.00</u>	5.71%	Update rate to market
	11 18 Holes Senior (age 62 and over) cart included	41.00 Person	<u>42.00</u>	5.00%	Update rate to market
c.	Weekends/Holidays				
	1 9 Holes without cart	30.00 Person	<u>31.00</u>	3.33%	Update rate to market
	2 9 Holes with cart	41.00 Person	<u>42.00</u>	2.44%	Update rate to market
	3 18 Holes 'Daytime' without cart	63.00 Person	<u>65.00</u>	3.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	69.00 Person	<u>72.00</u>	4.35%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	36.00 Person	<u>37.00</u>	2.78%	Update rate to market
	6 18 Holes 'Twilight' with cart	47.00 Person	<u>48.00</u>	2.13%	Update rate to market
	18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	29.00 Person	<u>30.00</u>	3.45%	Update rate to market
	8 18 Holes ' Super Twilight' with cart	40.00 Person	<u>41.00</u>	2.50%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	40.00 Person	<u>42.00</u>	5.00%	Update rate to market
2	Nonresidents				
a.	Monday - Thursday				
	1 9 Holes without cart	31.00 Person	<u>32.00</u>	3.23%	Update rate to market
	2 9 Holes with cart	42.00 Person	<u>43.00</u>	2.38%	Update rate to market
	3 18 Holes 'Daytime' without cart	46.00 Person	<u>47.00</u>	2.17%	Update rate to market
	4 18 Holes 'Daytime' with cart	65.00 Person	<u>67.00</u>	3.08%	Update rate to market
	18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	34.00 Person	<u>32.00</u>	3.23%	Update rate to market
	6 18 Holes 'Twilight' with cart	42.00 Person	<u>43.00</u>	2.38%	Update rate to market
	18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	26.00 Person	<u>27.00</u>	3.85%	Update rate to market
	8 18 Holes ' Super Twilight' with cart	37.00 Person	<u>38.00</u>	2.70%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	35.00 Person	<u>37.00</u>	5.71%	Update rate to market
	11 18 Holes Senior (age 62 and over) cart included	41.00 Person	<u>42.00</u>	2.44%	Update rate to market
b.	Friday				
	1 9 Holes without cart	31.00 Person	<u>32.00</u>	3.23%	Update rate to market
	2 9 Holes with cart	42.00 Person	<u>43.00</u>	2.38%	Update rate to market
	3 18 Holes 'Daytime' without cart	56.00 Person	<u>57.00</u>	1.79%	Update rate to market
	4 18 Holes 'Daytime' with cart	75.00 Person	<u>77.00</u>	2.67%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	36.00 Person	<u>37.00</u>	2.78%	Update rate to market
	11 18 Holes Senior (age 62 and over) cart included	41.00 Person	<u>42.00</u>	2.44%	Update rate to market
c.	Weekends/Holidays				
	1 9 Holes without cart	36.00 Person	<u>37.00</u>	2.78%	Update rate to market



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

			Proposed 2025-26 Fee	Proposed 2025-26 Unit		
			FEE	UNIT	% Change	Justification for Fee Change
+	2 9 Holes with cart	47.00 Person	48.00		2.13%	Update rate to market
	3 18 Holes 'Daytime' without cart	74.00 Person	73.00		2.82%	Update rate to market
	4 18 Holes 'Daytime' with cart	90.00 Person	93.00		3.33%	Update rate to market
	10 18 Holes Junior (age 18 and under) with cart	44.00 Person	42.00		2.44%	Update rate to market
H. <u>LARRY E. REID SPORTS CENTER (Formerly Known as East Oakland Sports Center)</u>						
1 Admission - Resident						The East Oakland Sports Center was renamed the Larry E. Reid Sports Center. Resolution 90540 was passed December 3, 2024 by City Council.
d. Annual Pass - Youth			49.00 Annual	139.00		During the Citywide Master Fee Schedule update in June 2024. The Youth resident fee was updated in error, reduced and listed for \$19.00. This request is to correct the error.
J. <u>PICKLEBALL</u>						
1 <u>Outdoor Multi-Use Pickleball Court Rental (without net)</u>						Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
a. <u>Resident (Per Court)</u>				8.00 Hour	NEW FEE	
b. <u>Nonresident (Per Court)</u>				10.00 Hour	NEW FEE	
c. <u>Resident (Tournament/Special Events) 2 - Hour minimum</u>				35.00 Hour	NEW FEE	



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

	FEE UNIT	Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
		FEE	UNIT		
+					
<u>d. Nonresident (Tournament/Special Events) 2 - Hour minimum</u>		<u>42.00</u>	<u>Hour</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
<u>2 Outdoor Dedicated Pickleball Court Rental (with net)</u>					
<u>a. Resident (Per Court)</u>		<u>10.00</u>	<u>Hour</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
<u>b. Nonresident (Per Court)</u>		<u>12.00</u>	<u>Hour</u>	<u>NEW FEE</u>	
<u>c. Resident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>		<u>42.00</u>	<u>Hour</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
<u>d. Nonresident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>		<u>50.00</u>	<u>Hour</u>	<u>NEW FEE</u>	
<u>3 Gymnasium Pickleball Court Rental (with net) (2 hr Minimum Weekdays, 4 hr Minimum Weekends)</u>					Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

	FEE UNIT	Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
		FEE	UNIT		
+					
<u>a. Resident (Per Court)</u>		<u>20.00</u>	<u>Hour</u>	<u>NEW FEE</u>	<p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p> <p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p> <p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p> <p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p>
<u>b. Non-Resident (Per Court)</u>		<u>24.00</u>	<u>Hour</u>	<u>NEW FEE</u>	
<u>c. Resident (Tournament/Special Events) (Per Court)</u>		<u>42.00</u>	<u>Hour</u>	<u>NEW FEE</u>	
<u>d. Non-Resident (Tournament/Special Events) (Per Court)</u>		<u>50.00</u>	<u>Hour</u>	<u>NEW FEE</u>	
<u>4 Private Pickleball Lessons</u>					<p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p> <p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p> <p>Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.</p>
<u>a. Resident 30 Minutes</u>		<u>32.00</u>	<u>Person / Session</u>	<u>NEW FEE</u>	
<u>b. Non-Resident 30 Minutes</u>		<u>38.00</u>	<u>Person / Session</u>	<u>NEW FEE</u>	



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PARKS, RECREATION &
YOUTH DEVELOPMENT

+	FEE UNIT	Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
		FEE	UNIT		
	<u>c. Resident 60 Minutes</u>		<u>55.00 Person / Session</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	<u>d. Non-Resident 60 Minutes</u>		<u>66.00 Person / Session</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	<u>5 Group Pickleball Lessons - 60 Minutes</u>				
	<u>a. Resident Group Lesson - 60 minutes</u>		<u>26.00 Person / Session</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
	<u>b. Non-Resident Group Lesson - 60 minutes</u>		<u>31.00 Person / Session</u>	<u>NEW FEE</u>	Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.
CREDIT CARD CONVENIENCE FEE					
	<u>A. Credit Card Convenience Fee</u>			<u>At Cost Each Transaction</u>	Fee passed on to user

HUMAN SERVICES
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-5



**City of Oakland
Master Fee Schedule**

Effective **July 1, 2025**

HUMAN SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2024-25 Fee	Proposed 2024-25 Unit	% Change	Justification for Fee Change
A. Credit Card Convenience Fee		at cost	Each Transaction	100.00%	fee passed on to member or renter
B. A. MULTIPURPOSE SENIOR CENTERS					
16 Rental Application Fee for nonmember					Heading letter updated
a. East Oakland Senior Center		30.00	application	100.00%	align with OPRYD, help cover the administrative cost of receiving a rental applicaiton
b. West Oakland Senior Center		30.00	application	100.00%	align with OPRYD, help cover the administrative cost of receiving a rental applicaiton
c. Downtown Oakland Senior Center		30.00	application	100.00%	align with OPRYD, help cover the administrative cost of receiving a rental applicaiton
d. North Oakland Senior Center		30.00	application	100.00%	align with OPRYD, help cover the administrative cost of receiving a rental applicaiton
17 Rental Application Fee for member		0.00	application		make renting equitable for senior members, Senior Center GPF will cover the administrative cost of application
18 Security		Current city contract negotiated price		100.00%	fee passed on to renter
C. B. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.	8.00 Per Vehicle/ Yr				Heading letter updated
D. Membership Key Tag Lost Fee					Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
a. East Oakland Senior Center		5.00	Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
b. West Oakland Senior Center		5.00	Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
c. Downtown Oakland Senior Center		5.00	Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
d. North Oakland Senior Center		5.00	Event	100.00%	Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag
E. C. Case Management Voluntary and Manditory Fees					Heading letter updated

PUBLIC WORKS (OPW)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-6



PUBLIC WORKS

Proposed 2025-26 Fee	Proposed 2025-26 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
ENVIRONMENT						
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	179.06	Hour	<u>185.33</u>			3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Public Works Supervisor I	154.67	Hour	<u>160.09</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Painter	137.66	Hour	<u>142.48</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Heavy Equipment Operator	129.67	Hour	<u>134.23</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Heavy Equipment Operator (Plus Premiums)	131.98	Hour	<u>136.52</u>			3.44% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Street Sweeper Operator	117.04	Hour	<u>121.31</u>			3.67% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Street Maintenance Leader	124.16	Hour	<u>128.51</u>			3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
8 Street Maintenance Leader (Plus Premiums)	126.99	Hour	<u>130.34</u>			3.45% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
9 Public Works Maintenance Worker	100.63	Hour	<u>104.17</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
10 Public Works Maintenance Worker (Plus Premiums)	102.42	Hour	<u>105.95</u>			3.45% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	276.99	Appeal	<u>286.70</u>			3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	138.50	Hour	<u>143.35</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI						
1 Removal and Restoration (Two Hours Minimum)	137.66	Hour	<u>142.48</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
E. BARRICADES AND SAFETY BARRIERS						
1 Rental Fee						
b. Barricade (Delivery & Pick-up)						
1 Request	337.17	Request	<u>349.03</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
c. Special Event Crowd Control Barriers						
1 Request	561.94	Request	<u>581.71</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN						
1 Gardener Crew Leader	117.12	Hour	<u>121.24</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Gardener II	98.74	Hour	<u>102.20</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Park Attendant (PT)	46.83	Hour	<u>49.73</u>			6.19% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Park Supervisor II	175.54	Hour	<u>181.69</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Park Supervisor I	151.64	Hour	<u>156.95</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Irrigation Repair Specialist	125.98	Hour	<u>130.40</u>			3.51% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Park Equipment Operator	119.98	Hour	<u>124.20</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	175.54	Hour	<u>181.69</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Park Supervisor I	151.64	Hour	<u>156.95</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Gardener Crew Leader	117.12	Hour	<u>121.24</u>			3.52% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Gardener II	98.74	Hour	<u>102.20</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Park Attendant (PT)	46.83	Hour	<u>49.73</u>			6.19% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
ENVIRONMENTAL SERVICES DIVISION						
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)						
	462.36	3 Hours + additional hour	<u>495.63</u>	3 Hours + additional hour		7.20% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
	238.68	Review	<u>247.82</u>			3.83% Fee change based upon F2415 Development Fee Study to recover 100% of costs.
D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100						
4 Administrative Processing Fee (Applies to All Penalties)	154.12	Incident	<u>159.52</u>			3.50% Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION						



PUBLIC WORKS

FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION	499.68	Per Review	<u>206.67</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION	499.68	Per Verification	<u>206.67</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
H. SELF HAULING PERMIT - ANNUAL VERIFICATION	924.69	Per Review	<u>957.10</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE	646.24	Per Verification	<u>638.07</u>		3.55%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Administrative Fee	75.63	Per load of construction & demolition debris collected	<u>77.63</u>		2.64%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
REUSABLE AND DISPOSABLE FOOD SERVICE WARE FOR FOOD SERVICE - WAIVER APPLICATION REVIEW						
			<u>206.67</u>	Each		New fee to account for fully loaded cost per application review.
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
b. Plant 15 Gallon Size Tree	582.67	Each	<u>599.83</u>		2.95%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
c. Plant 24 Inch Box Size Tree	983.44	Each	<u>1009.19</u>		2.62%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	580.74	Permit	<u>601.05</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	580.74	Permit	<u>601.05</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
	+10.00	Per Tree	<u>+10.00</u>			
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	580.74	Permit	<u>776.21</u>		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	580.74	Permit	<u>776.21</u>		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
	+10.00	Per Tree over 10 Trees	<u>+10.00</u>			
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	580.74	Permit	<u>776.21</u>		33.67%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
	+ \$149.36	Per Hour	<u>+ \$164.80</u>			
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	1,139.03	Appeal	<u>1178.94</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Development tree permit	1,465.63	Appeal	<u>1933.93</u>		31.95%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
3 City Owned Tree Appeal	1,139.03	Appeal	<u>1178.94</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 City Hazardous Tree Appeal	1,139.03	Appeal	<u>1178.94</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Service Fee for Damaged Trees						
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	582.67	Tree	<u>599.83</u>		2.95%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 24 Inch Box-Sized Tree	983.44	Tree	<u>1009.19</u>		2.62%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 View Preservation Claim Appeal	1,465.63	each	<u>1516.99</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
MAINTENANCE & INTERNAL SERVICES						
FACILITIES SERVICES						
A. FACILITIES USAGE FEE						
2 Custodian Services	83.59	Hour	<u>86.54</u>		3.53%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Custodial Services Supervisor 1						
a. Normal Operating Hours	124.74	Hour	<u>129.11</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Stationary Engineering Services						
a. Normal Operating Hours	137.66	Hour	<u>142.48</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Chief Stationary Engineer						
a. Normal Operating Hours	184.32	Hour	<u>190.78</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic						
a. Normal Operating Hours	449.62	Hour	<u>463.81</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Plumber						



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
			Fee	Unit		
a. Normal Operating Hours	146.94	Hour	<u>152.09</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Carpenter						
a. Normal Operating Hours	137.69	Hour	<u>142.51</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Electrician						
a. Normal Operating Hours	160.74	Hour	<u>156.01</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	137.69	Hour	<u>142.51</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Painter						
a. Normal Operating Hours	137.66	Hour	<u>142.48</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS						
Personnel Services Fee Schedule						
1 Normal Operating Hours	561.55	2 Hours + 277.00 per additional hour	<u>577.37</u>		2.82%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
- 8:00 am to 4:30 PM, Monday Through Friday Except Holiday						
2 Not During Normal Operating Hours	1094.40	2.5 Hours	<u>1125.49</u>		3.15%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	133.92	Hour	<u>138.62</u>		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Sewer Maintenance Leader Plus Premium	136.20	Hour	<u>140.89</u>		3.44%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
3 Public Works Supervisor II	179.06	Hour	<u>185.33</u>		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
4 Public Works Supervisor I	164.67	Hour	<u>160.09</u>		3.50%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
5 Street Maintenance Leader	124.16	Hour	<u>128.51</u>		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
6 Street Maintenance Leader (plus Premiums)	126.99	Hour	<u>130.34</u>		3.45%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
7 Heavy Equipment Operator	129.67	Hour	<u>134.23</u>		3.52%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
8 Heavy Equipment Operator (plus Premiums)	131.98	Hour	<u>136.52</u>		3.44%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
9 Public Works Maintenance Worker	100.63	Hour	<u>104.17</u>		3.52%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
10 Public Works Maintenance Worker (plus Premiums)	102.42	Hour	<u>105.95</u>		3.45%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
11 Sewer Maintenance Worker	109.40	Hour	<u>113.22</u>		3.49%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
12 Sewer Maintenance Worker (Plus Premiums)	111.34	Hour	<u>115.10</u>		3.40%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	249.30	Hour	<u>311.21</u>		24.83%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
C. SEWER DISCHARGE AUTHORIZATION	996.26	Application	<u>1,243.41</u>		24.81%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
D. WILL SERVE LETTER	139.64	1/2 Hour	<u>175.05</u>		25.36%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	204.60	Hour	<u>208.11</u>		3.23%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	902.36	Inspection	<u>1,123.00</u>		24.45%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
2 Creek Determination Appeals (4 hours Minimum)	2,787.63	Appeal	<u>3,477.48</u>		24.75%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
a. Hourly Fee Over 4 Hours	697.99	Hour	<u>869.59</u>		24.75%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	426.24	Inspection	<u>522.54</u>		22.59%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
2 Industrial (No CA Industrial General Permit)	315.22	Inspection	<u>384.34</u>		21.93%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
3 Commercial facility	242.74	Inspection	<u>266.76</u>		20.69%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
4 Business Inspection Fee	170.11	Hour	<u>204.61</u>		20.28%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
PRIVATE SEWER LATERALS						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						
1 Repair or Replace Existing Sewer Lateral:						
a. Lateral on Private Property (Includes main connection in easement)	492.64	Up to 2 Inspections	<u>622.67</u>		26.42%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
b. Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway	696.26	Up to 3 Inspections	<u>939.37</u>		34.92%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PUBLIC WORKS

FEE DESCRIPTION	Proposed 2025-26		Proposed 2025-26		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
2 New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home)	1,479.49	Up to 3 Inspections	1867.40		26.22%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
a. Lateral Connect to Existing Lateral or						
b. Lateral Connect to Sewer Main in Easement or						
c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additoinal engineering review charges and inspection charges may apply)						
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	378.34	Inspection	486.72		28.66%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
4 Sewer, Common Private						
a. During Normal Working Hours	867.24	Parcel	1130.89		30.40%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
b. Not During Normal Operating Hours	1,377.08	Parcel	1803.29		30.95%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
5 Additional Inspections During Normal Hours	267.66	Inspection	337.54		26.11%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
6 Additional Inspections Not During Normal Hours	373.39	Inspection	472.33		26.50%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
4 Investigation of Work	223.44	Inspection	292.91		31.11%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
C. SEWER ABATEMENT						
1 Voluntary						
d. Administrative Fee	922.64	Abatement	955.00		3.51%	Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%.
2 Mandatory						
c. Administrative Fee	2,226.40	Abatement	2806.20		26.06%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						
1 Permit to Abate (Includes 2 inspections)	545.75	2 Inspections	698.11		27.92%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
2 Additional Inspections During Normal Hours	222.75	Inspection	281.80		26.51%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.
3 Additional Inspections Not During Normal Hours	344.34	Inspection	431.62		26.46%	Fee change based upon F2415 Development Fee Study to recover 100% of costs.

**ECONOMIC WORKFORCE DEVELOPMENT
(EWDD)
FY 2025-26 MASTER FEE SCHEDULE**

EXHIBIT A: A-7



City of Oakland
Master Fee Schedule
Effective July 1, 2025

ECONOMIC & WORKFORCE
DEVELOPMENT

Proposed 2025-26
Fee

Proposed 2025-26
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
ECONOMIC DEVELOPMENT				
REAL ESTATE SERVICES				
A. PROCESS FEE				
2 Administrative Processing Fee for Surplus Property (Planning Commission City Council)	2,397.00 Parcel			Clarifies the actual steps of surplus property as City Council has final approval, not the Planning Commission. Real Estate already charges a fee for right of entries, but the fee description needs to be updated to include this distinction as a part of the administrative processing fee.
8 Administrative processing fee for new Leases, and Licenses <u>and rights of entry</u> to a for-profit organization	2,685.00 Request			
<u>9 EASEMENT PROCESSING FEE</u>	<u>3,746.00 Each</u>			0% Moved item B. to A.9. and removed "review" from the language as this places it in alignment with the other process fees charged by the Real Estate team.
<u>B. EASEMENT REVIEW PROCESSING FEE</u>	<u>3,746.00 Each</u>			Moved to A.9.
FILM				
A. FILM-RELATED FEES				
<u>8 New Film Application Fee</u>	<u>125.00 Application</u>	<u>125.00 Application</u>		Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance.
SPECIAL ACTIVITIES				
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
5 Cabaret <u>Entertainment Venue Application Fee</u>				Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
a. Permit Application Fee	600.00 Application	<u>724.00 Application</u>		
b. Large Cabaret <u>Entertainment Venue Annual Permit Fee</u>	1,295.00 Permit			46% Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance. Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
e. Small Cabaret <u>Entertainment Venue Exemption Annual Permit Fee</u>	517.00 Permit			Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.
J. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)				
<u>8 Special Event Late Application Fee for Tier Two, Tier Three, and Tier Four</u>	<u>377.00 Late Application</u>	<u>377.00 Late Application</u>		To recover the added time required by staff for applications that are not completed within the required timeframe for a Special Event. Pending amendment of OMC 9.52.050

HOUSING AND COMMUNITY DEVELOPMENT
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-8



HOUSING & COMMUNITY
DEVELOPMENT

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
FEE DESCRIPTION	FEE UNIT		FEE UNIT	% Change	Justification for Fee Change
RESIDENTIAL RENT ADJUSTMENT					
B. RENT PROGRAM SERVICE FEE					
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	404.00 Unit		<u>137.00</u>	<u>35.64%</u>	See memo submitted
2 If Paid within 30 days late, add 10% late fee	404 + 10% Unit		<u>137 + 10%</u>	<u>35.64%</u>	See memo submitted
3 If paid within 60 days late, add 25%	404.00 + 25% Unit		<u>137 + 25%</u>	<u>35.64%</u>	See memo submitted
4 If paid after 60 days late, add 50%. In addition, add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	404.00 + 50% Unit		<u>137 + 50%</u>	<u>35.64%</u>	See memo submitted
MISCELLANEOUS					
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Job Housing Impact Fee	7.87 Square Foot		<u>7.98</u>	<u>1.40%</u>	To be in conformity with the Marshall and Swift (M&S) index followed by the industry. See memo submitted for details.

PLANNING AND BUILDING (PBD)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-9



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
BUILDING SERVICES					
ADMINISTRATION					
A. PERMIT APPLICATION FEE					
1. <u>All record types to include:</u> Building, Electrical, Mechanical, Plumbing Permits, Planning/Zoning					Clarification on wording
D. PROCESSING <u>BILLING VIOLATION/BILLING APPEALS ADMINISTRATIVE/BILLING VIOLATION APPEALS (BLIGHT HOUSING, ZONING, VACANT BUILDING, NON- OWNER OCCUPIED RESIDENTIAL)</u>					
1. <u>Processing appeals</u> - Determined to be unfounded	268.64 Each				Clarification on wording
J. CANCELLATION					
1. No Show Fee for Appointments	805.93 Each	<u>134.32</u>			Wrong amount of hours used should be 1/2 hour from Fee study base rate 268.64 per hour
CODE ENFORCEMENT					
A. SERVICE FEES					
2. Certificate of Occupancy					
c. Re-Inspection (<u>Certificate of Occupancy</u>)	402.97 Inspection				Clarification on wording
<u>M. Exterior Elevated Elements (SB 721, SB326)</u>					
<u>1. Filing & Review Report - E3</u>		<u>134.32</u>	<u>each</u>		New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour
<u>2. Second Review of Original Report due to discrepancies - E3</u>		<u>134.32</u>	<u>each</u>		New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour
<u>3. Re-review Report - E3</u>		<u>134.32</u>	<u>each</u>		New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour
INSPECTION					
L. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL					
1. <u>Residential Building Units (1--2 Units)</u>					
- a. Electrical Inspection	15% or minimum \$ 470.09- of bldg pmt	15% or minimum \$ 470.09-			Listed under D.5- D.10
- b. Mechanical Inspection	15% or minimum \$ 470.09- of bldg pmt	15% or minimum \$ 470.09-			Listed under D.5- D.10
- c. Plumbing Inspection	15% or minimum \$ 470.09- of bldg pmt	15% or minimum \$ 470.09-			Listed under D.5- D.10
2. <u>Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi Unit Residential and all other Occupancies Combination Permits</u>					
a. Electrical Inspection	15% or minimum \$ 470.09- of bldg pmt	<u>15% or minimum \$ 335.81</u>			Update number heading
b. Mechanical Inspection	15% or minimum \$ 470.09- of bldg pmt	<u>15% or minimum \$ 335.81</u>			Minimum fee is 335.81 based on the Fee Study of last year
c. Plumbing Inspection	15% or minimum \$ 470.09- of bldg pmt	<u>15% or minimum \$ 335.81</u>			Minimum fee is 335.81 based on the Fee Study of last year
AP. REPORT OF PERMIT RECORD					
1. <u>Research for Permit Record (Each Building)</u>	3,492.38 Hour or Fraction thereof				change of process reducing # of hours based on prior year fee study hourly rate of 268.64
2. <u>Determination or Assessment (Each Building)</u>	1,880.61 Each				change of process reducing # of hours based on prior year fee study hourly rate of 268.64
1. <u>Research for Permit Record (Each Building per oldest year of building)</u>					
a. <u>January 1, 2015 to Present</u>		<u>1,074.56</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
b. <u>January 1, 1998 to December 31, 2014</u>		<u>1,746.16</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
c. <u>Before December 31, 1997</u>		<u>2,149.12</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
d. <u>Determination or Assessment (per building)</u>		<u>805.92</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
2. <u>Expedited Research for Permit Record (Each Building per oldest year of building)- If available</u>					
a. <u>January 1, 2015 to Present</u>		<u>1,611.84</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
b. <u>January 1, 1998 to December 31, 2014</u>		<u>2,619.24</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
c. <u>Before December 31, 1997</u>		<u>3,223.68</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
d. <u>Expedited Determination or Assessment (per building) - If available</u>		<u>1,028.88</u>	<u>Each Building</u>		change of process reducing # of hours based on prior year fee study hourly rate of 268.64
3. <u>Expedited Research for Permit Record</u>	<u>3,761.02 Per Permit</u>				change of process reducing # of hours based on prior year fee study hourly rate of 268.64



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change	
		Fee	Unit			
<u>4. Expedited Determination for Permit Record</u>	<u>1,880.61 Per Permit</u>				change of process reducing # of hours based on prior year fee study hourly rate of 268.64	
PLAN CHECK						
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED						
3. Consultation Requested for Preliminary Plan Review by Plan Check Staff						
a. Regular Working Hours	<u>402.97</u> Hour or Fraction of	<u>268.65</u>			Original based on 1.5 hours should have been based on 1 at 268.64 from Fee Study base rate.	
b. Outside of Regular Working Hours (<u>Minimum 2.5 hours</u>)	671.61 Hour or Fraction of				Missing wording of minimum 2.5 hours; clarification of wording	
Additional <u>Request for Plan</u> Checking/ <u>Revisions</u> and/or Processing Required						
4. Due to Plan Deficiencies or Changes	<u>402.97</u> Hour or Fraction of	<u>268.64</u>			Original based on 1.5 hours should have been based on 1 at 268.64 from Fee Study base rate.	
PLANNING & ZONING						
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS						
14. <u>Business Tax Certificate/ Zoning Clearance</u>	75.22 Report				Name change only. This fee is to process information that business tax requires from zoning.	
<u>A. AFFORDABLE HOUSING IMPACT FEE (FY 2025-2026)</u>						
1. <u>Multi-Family Housing</u>					Same rate as last year; no change except the FY 2025-2026	
a. <u>Zone 1</u>		<u>29,658.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>23,929.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>16,177.00</u>	<u>Unit</u>			
2. <u>Townhome Housing</u>						
a. <u>Zone 1</u>		<u>26,962.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>19,210.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>10,785.00</u>	<u>Unit</u>			
3. <u>Single-Family Housing</u>						
a. <u>Zone 1</u>		<u>31,006.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>22,244.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>10,785.00</u>	<u>Unit</u>			
<u>See OMC Section 15.72.140 for the map of the above zones.</u>						
<u>B. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2025-2026)</u>						
1. <u>Multi-Family Housing</u>						
a. <u>Zone 1</u>		<u>1,686.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>1,012.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>337.00</u>	<u>Unit</u>			
2. <u>Townhome Housing</u>						
a. <u>Zone 1</u>		<u>4,045.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>2,696.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>1,349.00</u>	<u>Unit</u>			
3. <u>Single-Family Housing</u>						
a. <u>Zone 1</u>		<u>5,392.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>4,045.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>1,349.00</u>	<u>Unit</u>			
4. <u>Office</u>		<u>2.70</u>	<u>Square Foot</u>			
5. <u>Freestanding Retail</u>		<u>0.68</u>	<u>Square Foot</u>			
6. <u>Ground Floor Retail</u>		<u>0.00</u>	<u>Square Foot</u>			
7. <u>Industrial</u>		<u>1.35</u>	<u>Square Foot</u>			
8. <u>Warehouse/Distribution</u>		<u>1.35</u>	<u>Square Foot</u>			
9. <u>Hotel/Motel</u>		<u>0.81</u>	<u>Square Foot</u>			
10. <u>Institutional</u>		<u>4.05</u>	<u>Square Foot</u>			
11. <u>Mini-Storage</u>		<u>0.28</u>	<u>Square Foot</u>			
<u>See OMC Section 15.74.140 for the map of the above zones.</u>						
<u>C. TRANSPORTATION IMPACT FEE (FY 2025-2026)</u>						
1. <u>Multi-Family Housing</u>						
a. <u>Zone 1</u>		<u>1,012.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>1,012.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>1,012.00</u>	<u>Unit</u>			
2. <u>Townhome Housing</u>						
a. <u>Zone 1</u>		<u>1,349.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>1,349.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>1,349.00</u>	<u>Unit</u>			
3. <u>Single-Family Housing</u>						
a. <u>Zone 1</u>		<u>1,349.00</u>	<u>Unit</u>			
b. <u>Zone 2</u>		<u>1,349.00</u>	<u>Unit</u>			
c. <u>Zone 3</u>		<u>1,349.00</u>	<u>Unit</u>			
4. <u>Office</u>		<u>2.70</u>	<u>Square Foot</u>			
5. <u>Freestanding Retail</u>		<u>1.01</u>	<u>Square Foot</u>			

O-2



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
6. Ground Floor Retail			1.01 Square Foot		
7. Industrial			0.75 Square Foot		
8. Warehouse/Distribution			0.48 Square Foot		
9. Hotel/Motel			0.88 Square Foot		
10. Institutional			4.05 Square Foot		
11. Mini-Storage			0.48 Square Foot		
See OMC Section 15.72.140 for the map of the above zones.					
A. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	22,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	17,750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	6,000.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	20,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	14,250.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	4,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	23,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	16,500.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	4,000.00 Unit				Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.					
B. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	22,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	17,500.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	12,000.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	20,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	14,250.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	8,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	23,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	16,500.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	8,000.00 Unit				Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.					
C. AFFORDABLE HOUSING IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	23,166.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	18,691.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	12,636.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	21,060.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	15,005.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	8,484.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	24,219.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	17,375.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	8,424.00 Unit				Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.					
D. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	26,652.49 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	21,504.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	14,537.72 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	24,229.53 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	17,263.26 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	9,691.81 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	27,863.96 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,989.94 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	9,691.81 Unit				Only need one year on the Master Fee Schedule
See OMC Section 15.72.140 for the map of the above zones.					
E. AFFORDABLE HOUSING IMPACT FEE (FY 2023-2024)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	29,657.73 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	29,928.72 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	16,176.94 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	26,961.57 Unit				Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
b. Zone-2	19,209.81 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	10,784.63 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	31,005.81 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	22,243.94 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	10,784.63 Unit				Only need one year on the Master Fee Schedule
See OMC Section 15.72-140 for the map of the above zones.					
F. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,250.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	0.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	3,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	2,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	4,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	3,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
4. Office	1.00 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.25 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.75 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	1.00 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.35 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	2.50 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.					
G. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,250.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	250.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	3,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	2,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	4,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	3,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.00 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.50 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.00 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	1.00 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.60 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.00 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.					
H. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Sep 20 2021 to Jun 30, 2022)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,316.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	790.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	263.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	3,159.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	2,106.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	4,212.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	3,159.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.11 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.53 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.05 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	1.05 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.63 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.16 Square-Foot				Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
11. Mini-Storage See OMC Section 15.74.140 for the map of the above zones.	0.22 Square-Foot				Only need one year on the Master Fee Schedule Only need one year on the Master Fee Schedule
I. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	1,515.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	909.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	303.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone 1	3,635.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	2,426.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,212.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	4,846.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	3,635.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,212.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.43 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.61 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.21 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	1.21 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.73 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.64 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.25 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					Only need one year on the Master Fee Schedule
J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	1,686.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	1,012.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	337.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone 1	4,045.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	2,696.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,349.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	5,392.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	4,045.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,349.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.70 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.68 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor Retail	0.00 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	1.35 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	1.35 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.81 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	4.04 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.28 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					Only need one year on the Master Fee Schedule
K. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)					
1. Multi-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	750.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	750.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone 1	1,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone 1	1,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone 2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone 3	1,000.00 Unit				Only need one year on the Master Fee Schedule
4. Office	1.00 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	0.75 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor Retail	0.75 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.55 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.35 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.65 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	2.00 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					Only need one year on the Master Fee Schedule
L. TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020 to Sep 19, 2021)					



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	750.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	750.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	750.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,000.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,000.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,000.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.00 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.75 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.75 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.55 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.35 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.65 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.00 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					
M. TRANSPORTATION IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	790.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	790.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	790.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,053.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,053.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,053.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,053.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,053.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.11 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.79 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.79 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.58 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.37 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.68 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.16 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.37 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					
N. TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2022)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	909.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	909.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	909.00 Unit				Only need one year on the Master Fee Schedule
2. Townhome-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,212.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,212.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,212.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,212.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,212.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,212.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.43 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding-Retail	0.94 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor-Retail	0.94 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.67 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.43 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.79 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	3.64 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.43 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74.140 for the map of the above zones.					
O. TRANSPORTATION IMPACT FEE (FY 2023-2024)					
1. Multi-Family-Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,012.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,012.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,012.00 Unit				Only need one year on the Master Fee Schedule



City of Oakland
Master Fee Schedule
Effective July 1, 2025

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
2. Townhome Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,349.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,349.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,349.00 Unit				Only need one year on the Master Fee Schedule
3. Single-Family Housing					Only need one year on the Master Fee Schedule
a. Zone-1	1,349.00 Unit				Only need one year on the Master Fee Schedule
b. Zone-2	1,349.00 Unit				Only need one year on the Master Fee Schedule
c. Zone-3	1,349.00 Unit				Only need one year on the Master Fee Schedule
4. Office	2.70 Square-Foot				Only need one year on the Master Fee Schedule
5. Freestanding Retail	1.01 Square-Foot				Only need one year on the Master Fee Schedule
6. Ground-Floor Retail	1.10 Square-Foot				Only need one year on the Master Fee Schedule
7. Industrial	0.75 Square-Foot				Only need one year on the Master Fee Schedule
8. Warehouse/Distribution	0.48 Square-Foot				Only need one year on the Master Fee Schedule
9. Hotel/Motel	0.88 Square-Foot				Only need one year on the Master Fee Schedule
10. Institutional	4.06 Square-Foot				Only need one year on the Master Fee Schedule
11. Mini-Storage	0.48 Square-Foot				Only need one year on the Master Fee Schedule
See OMC Section 15.74-140 for the map of the above zones.					
P. <u>D</u> . APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE, and/or CAPITAL IMPROVEMENTS IMPACT FEE					
Q. <u>E</u> . RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT FEE (Effective Jan 26, 2019)					
Update letter heading					

TRANSPORTATION (OakDOT)
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-10



City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL SERVICES					
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES					
1 Electrical Engineer III	Hour	268.50	304.23		13.31% MGT recommended change to cost-covering
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	Hour	268.50	304.23		13.31% MGT recommended change to cost-covering
b. Electrical Supervisor (1 hour minimum)	Hour	206.26	237.81		15.30% MGT recommended change to cost-covering
d. Electrician (1 hour minimum)	Hour	163.68	187.39		14.49% MGT recommended change to cost-covering
e. Electrical Leader (1 hour Minimum)	Hour	192.31	215.24		11.92% MGT recommended change to cost-covering
f. Electrical Helper (1 hour Minimum)	Hour	108.69	133.84		23.14% MGT recommended change to cost-covering
METER OPERATIONS					
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	Hour	199.21	227.14		14.02% MGT recommended change to cost-covering
b. Public Works Supervisor I	Hour	172.08	194.83		13.22% MGT recommended change to cost-covering
c. Parking Meter Repair Worker	Hour	120.04	136.10		13.38% MGT recommended change to cost-covering
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)					
1 Hourly Staff Review	Hour	265.27	310.27		16.96% Interim increase enroute to MGT recommended change to \$364.91. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	Hour	199.21	227.14		14.02% MGT recommended change to cost-covering
b. Public Works Supervisor I	Hour	172.07	194.83		13.23% MGT recommended change to cost-covering
c. Parking Meter Repair Worker	Hour	120.03	136.10		13.39% MGT recommended change to cost-covering
3 Interagency Permits - Review	Hour		477.54		New MGT recommended change to cost-covering
4 Interagency Permits - Inspection	Hour		268.30		New MGT recommended change to cost-covering
TRAFFIC MAINTENANCE					
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Supervisor II	Hour	199.21	227.14		14.02% MGT recommended change to cost-covering
2 Public Works Supervisor I	Hour	172.08	194.83		13.22% MGT recommended change to cost-covering
3 Public Works Maintenance Worker	Hour	108.72	125.82		15.73% MGT recommended change to cost-covering
4 Sign Maintenance Worker	Hour	119.36	133.27		11.65% MGT recommended change to cost-covering
5 Traffic Sign Maker	Hour	127.82	142.71		11.65% MGT recommended change to cost-covering
6 Traffic Painter	Hour	153.14	170.99		11.66% MGT recommended change to cost-covering
M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE					
1 Materials and labor	Per Sign	512.65	2,411.87		370.47% MGT recommended change to cost-covering



City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

		Proposed 2025-26 Fee	Proposed 2025-26 Unit		
FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
STREET & SIDEWALK MAINTENANCE					
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Operations Manager	Hour	323.34		10.07%	MGT recommended change to cost-covering
2 Public Works Supervisor II	Hour	199.21		14.02%	MGT recommended change to cost-covering
3 Public Works Supervisor I	Hour	172.08		13.22%	MGT recommended change to cost-covering
4 Street Maintenance Leader	Hour	138.14		12.35%	MGT recommended change to cost-covering
5 Street Maintenance Leader Plus Premiums	Hour	139.51			Remove
6 5 Heavy Equipment Operator	Hour	144.26		21.63%	MGT recommended change to cost-covering
7 Heavy Equipment Operator Plus Premiums	Hour	145.71			Remove
8 6 Concrete Finisher	Hour	147.55		11.63%	MGT recommended change to cost-covering
9 Concrete Finisher Plus Premium	Hour	149.02			Remove
10 7 Public Works Maintenance Worker	Hour	108.72		15.73%	MGT recommended change to cost-covering
11 Public Works Maintenance Worker Plus Premiums	Hour	109.81			Remove
12 8 All Other Staff	Actual Cost				
ENGINEERING & CONSTRUCTION					
AMERICANS WITH DISABILITIES ACT PROGRAMS					
A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE -					
4 Technical Training	Person / Hour	242.05			Consultant recommends removing as CAO positions are already accounted for in DOT overhead
2 Expert Witness Fee	Hour	288.55			Consultant recommends removing as CAO positions are already accounted for in DOT overhead
3 Plan Reviews	Hour	565.17			Consultant recommends removing as CAO positions are already accounted for in DOT overhead
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	Hour	265.27		16.96%	Interim increase enroute to MGT recommended change to \$477.54. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
PROJECT DELIVERY					
B. SURVEY SERVICES					
1 Standard 2 person survey party and equipment (First 4 hours)	Each	2,015.58		25.19%	MGT recommended change to cost-covering
2 3 Standard 3 person survey party and equipment (First 4 hours)	Each	3,288.91			New MGT recommended change to cost-covering
3 4 City Surveyor	Hour	244.59		12.66%	MGT recommended change to cost-covering
4 5 Senior Survey Tech	Hour	140.57		8.37%	MGT recommended change to cost-covering
5 4 Excavation Permit - Compliance with BPC8771 Review	Hour	140.56		438.61%	MGT recommended change to cost-covering
6 5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) + Labor and Materials	Each	7,903.17		-36.73%	MGT recommended change to cost-covering
7 6 Review of Subdivision: Tentative Map					
a. Review of Subdivision: Tentative Tract Map		5,096.29	Each		New MGT recommended change to cost-covering
a. b. Parcel Map: Up to two reviews at two hours each	Each	978.81		-25.16%	MGT recommended change to cost-covering
b. c. Additional Reviews two hours	Each	488.80		-18.76%	MGT recommended change to cost-covering
c. d. Parcel Map Waiver	Each	1,412.19		56.33%	MGT recommended change to cost-covering
e. Certificate of Compliance		2,204.40	Each		New MGT recommended change to cost-covering
f. PPE: R/W Vacation/Dedication/Abandonment		1,102.20	Each		New MGT recommended change to cost-covering
g. Zoning Pre-Application		1,102.20	Each		New MGT recommended change to cost-covering
7 Review of Subdivision: Parcel Map					
a. Parcel Map	Each	4,228.56		17.98%	MGT recommended change to cost-covering
b. Additional Reviews two hours	Each	488.80			MGT recommended change to cost-covering
8 Review of Subdivision: Final Map					



City of Oakland
Master Fee Schedule
Effective July 1, 2025

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26		% Change	Justification for Fee Change
		Fee	Unit		
a. Final Map	4,717.75 Each	5,663.33		20.04%	MGT recommended change to cost-covering
b. Additional Reviews two hours	488.80 Each	551.10		12.74%	MGT recommended change to cost-covering
Corner Record - Pre Construction	2,606.08 Each	4,347.80		66.83%	MGT recommended change to cost-covering
Corner Record - Post Construction	611.64 Each	2,143.40		250.45%	MGT recommended change to cost-covering
RIGHT OF WAY MANAGEMENT					
A. EXCAVATION PERMIT					
1 Permit (Includes max 2 Hours of Inspection)	493.70 Permit	596.60		20.84%	MGT recommended change to cost-covering
2 Additional Inspection Hours					
a. Normal Operating Hours	246.85 Hour	298.30		20.84%	MGT recommended change to cost-covering
b. Not During Normal Operating Hours	370.27 Hour	447.45		20.84%	MGT recommended change to cost-covering
3 City Performed Repairs Mandatory per OMC 12.12 et. al					
c. Administrative Fee	2,011.59 Repair	2346.63		16.66%	MGT recommended change to cost-covering
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1,334.51 Each	1,789.80		34.12%	MGT recommended change to cost-covering
b. Shorter than 300 Feet or Within One City Block	482.34 Each	596.60		23.69%	MGT recommended change to cost-covering
d. <u>Survey Services - Compliance with BPC8771 Review</u>		757.07 Each			New MGT recommended change to cost-covering
7 Extension of Excavation Permit	246.85 Each	583.08		136.21%	MGT recommended change to cost-covering
8 <u>Survey Review - Compliance with BPC8771 Review</u>		757.07 Each			New MGT recommended change to cost-covering
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)					
2 Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	246.85 Hour	298.30		20.84%	MGT recommended change to cost-covering (P218)
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	370.27 Hour	447.45		20.84%	MGT recommended change to cost-covering (P219)
3 Street Obstruction Fee - <u>Metered Parking</u>	9.45 25 Lin/Ft. Per Day	71.19		653.33%	MGT recommended change to cost-covering
4 <u>Street Obstruction Fee - Non-Metered Parking</u>		71.19	25 Lin/Ft. Per Day		New MGT recommended change to cost-covering
5 4 Violation of Mandatory Completion Notice	745.50 Each Occurrence				Updated heading number for numerical order
6 6 Emergency Surcharge	14.00 Each Application				Updated heading number for numerical order
7 6 Excavation Permit Review Fee					Updated heading number for numerical order
a. Exceeding 300 Feet	1,334.51 Each	1,789.80		34.12%	MGT recommended change to cost-covering
b. Shorter than 300 Feet or Within One City Block	482.34 Each	596.60		23.69%	MGT recommended change to cost-covering. (P162, P175)
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS					
1 City Performed Repairs - Voluntary					
d. Administrative <u>and Inspection</u> Fee	482.34 Abatement	1,058.62		119.48%	MGT recommended change to cost-covering
2 City Performed Repairs - Mandatory					
b. <u>Interest on the Unpaid Balance</u>	10% Year				For consistency with "City Performed Repairs - Voluntary"
c. <u>Interest on the Unpaid Balance, Low Income Loan Program</u>	5% Year				For consistency with "City Performed Repairs - Voluntary"
b. <u>Collection-Surcharge</u>	2% Repair				Remove
d. Administrative <u>and Inspection</u> Fee	482.34 Abatement	1,266.04		162.48%	For consistency with "City Performed Repairs - Voluntary" (N203)
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS					
1 Permit (includes maximum 3 hours of inspection)	382.47 Permit	804.90		110.45%	MGT recommended change to cost-covering
a. <u>Sidewalk and/or Driveway over 200 sq-ft</u>	0.93 Square-Foot				MGT recommends to replace verbiage, rate, and unit to be more cost recovering.
a. <u>Sidewalk and/or Driveway over 200 sq ft (includes minimum 3 hrs inspection, hourly thereafter)</u>		804.90	Permit		New MGT recommended change to cost-covering
b. <u>Curb and Gutter over 35 linear feet</u>	3.27 Linear-Foot				MGT recommends to replace verbiage, rate, and unit to be more cost recovering.
b. <u>Curb and Gutter over 35 linear feet (includes 3 hrs inspection, hourly thereafter)</u>		804.90	Permit		New MGT recommended change to cost-covering
c. <u>New Driveway - Review</u>		477.54	Permit		New MGT recommended change to cost-covering
2 Additional inspection Hours					
a. Normal Operating Hours	246.85 Hour	298.30		20.84%	changed for consistency with above reference (P183)



City of Oakland
Master Fee Schedule
Effective July 1, 2025

DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
b. Not During Normal Operating Hours	Hour	370.27		20.84%	changed for consistency with above reference (P184)
F. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS-					
1. Repair of City tree-damaged sidewalk by private property owner-					Recommended to remove since zero fee to be collected
a. Collection Surcharge	No Fee				Recommended to remove since zero fee to be collected
b. Administrative Fee	No Fee				Recommended to remove since zero fee to be collected
E. G. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	Appeal	637.69	3,073.16	381.92%	MGT recommended change to cost-covering
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	Appeal	637.69	3,073.16	381.92%	MGT recommended change to cost-covering
3 Appeals for Projects in Design Stage	Appeal	855.50	3,073.16	259.22%	MGT recommended change to cost-covering
4 Appeals to City Council	Appeal	855.50	6,377.77	645.50%	MGT recommended change to cost-covering
ADMINISTRATION - APPLIES TO:					
ENGINEERING AND RIGHT OF WAY MANAGEMENT					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing and Routing (intake)	Permit	76.00	95.00	25.00%	Reduced to reflect ongoing efforts to streamline intake processes
2 Permit Intake					
a. Filing and Routing (intake)	Permit	76.00	95.00	25.00%	Reduced to reflect ongoing efforts to streamline intake processes
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	Appeal	113.30	1,332.74	1076.29%	MGT recommended change to cost-covering
E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	Each	354.32	263.03	-25.76%	MGT recommended change to cost-covering
ENGINEERING					
A. PATH VACATION	Proceeding	5,308.62	14,580.84	174.66%	MGT recommended change to cost-covering
B. STREET VACATION					
1 Summary Vacation	Street	5,129.40	13,124.83	155.87%	MGT recommended change to cost-covering
2 General Vacation	Street	5,308.62	14,471.15	172.60%	MGT recommended change to cost-covering
3 Notifications	Block	1,060.00	1,816.66	71.38%	MGT recommended change to cost-covering
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	Easement	5,129.40	9,317.25	81.64%	MGT recommended change to cost-covering
2 City Engineer Action	Easement	2,640.92	2,721.87	3.07%	MGT recommended change to cost-covering
3 Shared Access Engineering Review	Easement	1,858.12	1,900.81	2.30%	MGT recommended change to cost-covering
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	Certificate	1,533.40	2,561.86	67.07%	MGT recommended change to cost-covering
2 For Work After Six Hours	Hour or Fraction of	265.27	310.27	16.96%	Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	Permit	1,834.43	1,935.99	5.54%	MGT recommended change to cost-covering
b. Existing Encroachment	Permit	3,271.28	3,805.31	16.32%	Reduced to show interim increase enroute to \$4,457.18
c. Private Party bike rack installation, in accordance with City design process	Permit	74.00	95.00	28.38%	Rate is less than MGT cost-recovery calc. (MGT calculation \$175.51) Incremental increase for consistency with basic intake fee; see "A. PERMIT APPLICATION FEE" at \$95.00.
e. Encroachment for R3 Occupancy	Permit	1,834.43	1,935.99	5.54%	MGT recommended change to cost-covering
f. Amendment or Recession	Permit	1,116.52	1,935.99	73.40%	MGT recommended change to cost-covering
2 City Council Action	Permit	5,129.40	9,317.25	81.64%	MGT recommended change to cost-covering
F. TRACT MAP					
1 Tentative Map	Map	3,873.83	6,073.75	56.79%	MGT recommended change to cost-covering



City of Oakland
Master Fee Schedule
Effective July 1, 2025

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26		% Change	Justification for Fee Change
		Fee	Unit		
2 Final Map	5,991.51 Tract	<u>11,908.82</u>		98.76%	MGT recommended change to cost-covering
3 Tentative Map - Each Lot over 5	364.62 Lot	<u>600.03</u>		64.56%	MGT recommended change to cost-covering
4 Certificate of Correction	1,191.71 Certificate	<u>852.86</u>		-28.43%	MGT recommended change to cost-covering
5 Subdivision Improvement Agreement	1,640.79 Agreement	<u>5,230.67</u>		218.79%	MGT recommended change to cost-covering
6 Amended Final Map	1,760.27 Map	<u>666.76</u>		-62.12%	MGT recommended change to cost-covering
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	244.59 Hour or Fraction of	<u>275.55</u>		12.66%	MGT recommended change to cost-covering
b. Overtime Hours	366.89 Hour or Fraction of	<u>413.32</u>		12.66%	MGT recommended change to cost-covering
G. STREET DEDICATION	5,129.40 Street	<u>16,352.72</u>		218.80%	MGT recommended change to cost-covering
H. STREET NAME CHANGE					
1 Application	5,129.40 Street	<u>25,584.85</u>		398.79%	MGT recommended change to cost-covering
2 Notifications	1,196.00 Block	<u>2,414.61</u>		101.89%	MGT recommended change to cost-covering
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan/Improvement	<u>1,563.68</u>		56.37%	MGT recommended change to cost-covering
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan/Improvement	<u>1,563.68</u>		-48.66%	MGT recommended change to cost-covering
3 <u>\$10,000 Valuation Base \$10,001 – \$50,000; per \$1,000 over base amount – Construction Value</u>	3,046.00 1st \$10,000-	<u>3,292.79</u> <u>Valuation Base</u>			New MGT recommended change to cost-covering and clarifying language
4 <u>\$10,001 to \$50,000; per \$1,000 over base amount</u>	73.00 Each Additional \$1,000 or Fraction Thereof	<u>57.07</u>		-21.82%	MGT recommended change to cost-covering and clarifying language
5 <u>\$50,000 Valuation Base \$50,000 Valuation Base \$50,001 – \$100,000 – Construction Value</u>	5,966.00 1st \$50,000-	<u>5,578.54</u> <u>Valuation Base</u>		-6.49%	MGT recommended change to cost-covering and clarifying language
6 <u>\$50,001 to \$100,000; per \$1,000 over base amount</u>	52.00 Each Additional \$1,000 or Fraction Thereof	<u>123.11</u>		136.75%	MGT recommended change to cost-covering and clarifying language
7 <u>\$100,000 Valuation Base \$100,001 – \$500,000 Construction Value</u>	8,566.00 1st \$100,000-	<u>11,869.48</u> <u>Valuation Base</u>		38.57%	MGT recommended change to cost-covering and clarifying language
8 <u>\$100,001 - \$500,000 Construction Value</u>	47.00 Each Additional \$1,000 or Fraction Thereof	<u>45.69</u>		-2.79%	MGT recommended change to cost-covering and clarifying language
9 <u>\$500,000 Valuation Base Over \$500,000 Construction Value</u>	27,366.00 Initial Payment +/- Actual time and material cost above initial payment	<u>30,449.53</u> <u>Valuation Base</u>		11.27%	MGT recommended change to cost-covering and clarifying language



City of Oakland
Master Fee Schedule
Effective July 1, 2025

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26		% Change	Justification for Fee Change
		Fee	Unit		
10 Over \$500,000 Construction Value - additional review cycles		8,227.98	Initial payment includes maximum 6 review cycles + additional review cycle(s)	New	MGT recommended change to cost-covering and clarifying language
11 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17% of Review				
12 Extension of P-Job Permit for Work Incomplete After One Year	Plan/ Improvement	477.54		-47.47%	MGT recommended change to cost-covering
13 Review of Plan Revisions					
a. Regular Working Hours	Hour or Fraction of	310.27		16.96%	MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
b. Outside of Regular Working Hours	Hour or Fraction of	465.41		16.97%	MGT recommended change to cost-covering. MGT calculated rate is \$596.61. Consistency with (P40, P121, P266, P306, P311)
14 Plan Review by Consultant	Actual Cost Hour				
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	Hour or Fraction of	310.27		16.96%	MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311)
M. CITY OF OAKLAND MAPS AND PLANS					
4 Survey Technician (Hourly)		191.41	Hour	New	MGT recommended change to cost-covering
O. PARCEL MAP					
1 Tentative Map	Map	2,428.26		73.73%	MGT recommended change to cost-covering
2 Parcel Map	Map	2,899.21		77.14%	MGT recommended change to cost-covering
3 Amended Tentative Map or Parcel Map	Map	666.76		15.19%	MGT recommended change to cost-covering
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	Hour or Fraction of	407.93		66.78%	MGT recommended change to cost-covering
b. Outside of Regular Working Hours	Hour or Fraction of	611.89		66.78%	MGT recommended change to cost-covering
5 Certificate of Correction	Certificate	852.86		71.08%	MGT recommended change to cost-covering
6 Parcel Map Waiver		2,428.26	Cross support to PBD	New	MGT recommended change to cost-covering
P. INSPECTION OF PUBLIC INFRASTRUCTURE					
5 Outside of Regular Working Hours	Hour or Fraction of	357.45		-3.46%	MGT recommended change to cost-covering
Q. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular Working Hours	Hour or Fraction of	596.61		49.94%	MGT recommended change to cost-covering
R. LOT LINE MERGER AND ADJUSTMENT	Certificate	3,329.16		880.64%	MGT recommended change to cost-covering
T. PARKLET PERMIT					
1 New Parklet					
a. Permit (includes max two hour of inspection and two hours of review)	Permit / Year	1,222.84		19.39%	MGT recommended change to cost-covering
b. Reduced Fee Permit (for applicants who meet certain equity criteria)	Permit/Year	120.00		20.00%	MGT calculated cost \$1,222.84. Held for equity purposes to \$120.00
2 Annual Parklet Renewal					
a. Permit (includes max two hour of inspection)	Permit / Year	476.59		-3.47%	MGT recommended change to cost-covering
PARKING MANAGEMENT					
A. ON-STREET PARKING METER					



**City of Oakland
Master Fee Schedule**

Effective July 1, 2025

**DEPARTMENT OF
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26 Fee	Proposed 2025-26 Unit	% Change	Justification for Fee Change
		FEE	UNIT		
2 Flexible Parking Zone Following O.M.C. 10.36.142, rates will flex to achieve 85% occupancy at peak hours	0.50 -4.00 Space / Hour	0.50 - 6.00		50.00%	OMC Section 10.36.142 allows for the designation of "flexible parking zones" in which the price of parking may be adjusted by the City Administrator within a range established in the Master Fee Schedule in order to maximize use of parking and respond to market factors. Fees will be adjusted, upwards or downwards within the fee range with the goal of reaching eight-five (85) percent peak period occupancy of parking
C. RESIDENTIAL PERMIT PARKING FEE					
Permit for Eligible Vehicles of Residents					
3 <u>4</u> Replacement of Lost or Damaged Permit <u>Update Permit License Plate</u>	11.00 Per Lic. Plate				Verbiage change to accommodate all possible update needs.
4 <u>5</u> Visitor					Updated heading number for numerical order

SPECIAL EVENTS
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-11



City of Oakland
Master Fee Schedule
Effective July 1, 2025

SPECIAL EVENTS

		Proposed 2025-26		Proposed 2025-26	
		Fee	Unit		
FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
Special Event Fees					
H. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1	Amusement Buildings	249.00	Per Bldg/Inst	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
2	Carnival/Fair/Circus	249.00	Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
3	Exhibits & Trade Shows	249.00	Year	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
4	Fireworks Public Display - One Time	249.00	Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
5	Hot Work/Welding/Cutting Operations	249.00	Year/Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
6	Liquid Petroleum Gas (LPG) a. Storage or Use of	249.00	Year	1051.00	322.09% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
7	Non-Profit Special Event	249.00	Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
8	Open Burning	249.00	Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
9	Open Flames, Candles, and Torches a. Used in Wildfire Risk Area	249.00	Instance	534.00	114.46% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	b. Assembly, Restaurant/Drinking Establishments	249.00	Year	534.00	114.46% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	c. Ceremonial	249.00	Instance	534.00	114.46% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	d. Public Exhibition/Demonstration	249.00	Instance	534.00	114.46% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
	e. Outdoor Cooking Establishment/Vendor	249.00	Year	534.00	114.46% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
10	Places of Assembly (50 + persons)	249.00	Year/Instance	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
11	Tents, Canopies, and/or Temporary Membrane Structures	249.00	Structure	381.00	53.01% Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
I. INSPECTION CONDUCTED BY FIRE INSPECTOR		500.00	P/H	381.00	-23.80% Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR		751.00	P/H--2.5 MIN	839.00 Flat	Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.

WORKPLACE EMPLOYMENT STANDARDS
FY 2025-26 MASTER FEE SCHEDULE

EXHIBIT A: A-12



City of Oakland
Master Fee Schedule
Effective July 1, 2025 - DRAFT PROPOSED 3/4/35

**DEPARTMENT OF WORKPLACE &
EMPLOYMENT STANDARDS**

FEE DESCRIPTION	FEE UNIT	Proposed 2025-26	Proposed 2025-26	% Change	Justification for Fee Change
		Fee	Unit		
		FEE UNIT			
A. LCP TRACKER USAGE FEE					
<u>COMPLIANCE SOFTWARE USAGE FEE</u>		<u>950.00</u>	<u>Per Project Per Year</u>	216.67%	The increase takes into account an overall decrease in the number of construction projects, anticipated software price increases, and the costs for adding new modules for outreach and compliance. The compliance and certification software is from the vendors LCP Tracker and B2GNow.
4 LCP Tracker Usage Fee	300.00		Per Project Per Year		
C. MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE	<u>5.15</u>	Employee	<u>6.50</u>	Employee	26.21%
					The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law.
D. HOTEL WORKPLACE REGULATORY FEE	<u>2.06</u>	Per Occupied Room	<u>1.00</u>	Per occupied room	-51.46%
					The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law. An occupied room is a room-night.