

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Vitaly Troyan
Osborn K. Solitei

SUBJECT: ONE TOYOTA OF OAKLAND

DATE: May 17, 2012

City Administrator
Approval

Date

6/26/12

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council approve the resolution authorizing the City Administrator to award a contract to One Toyota of Oakland, a local corporation, in an amount not to exceed three hundred thirty five thousand nine hundred fifty four dollars and eighty five cents (\$335,954.85) to purchase sixteen (16) 2012 Toyota Prius hybrid vehicles in accordance with the terms and conditions in Specification No. 12-070-06/RFQ 3571.

OUTCOME

The City will enter into a contract with One Toyota of Oakland to purchase sixteen (16) 2012 Toyota Prius hybrid vehicle for \$335,954.85.

BACKGROUND/LEGISLATIVE HISTORY

Specification No.12-070-06/RFQ No. 3571 to purchase sixteen (16) 2012 Toyota Prius hybrid vehicles was sent to one local business and three non-local business enterprises, posted on the City's web page and advertised in the City's official newspaper in accordance with Oakland Municipal Code (OMC) 2.04.050. On May 14, 2012, the City received bids from One Toyota of Oakland, a local business and Crown Toyota of Rancho Cucamonga, a non-local business. Based on the information provided in response to RFQ 3571, One Toyota of Oakland is deemed the lowest responsible bidder.

ANALYSIS

The Parking Enforcement Unit currently has 55 vehicles assigned to its enforcement staff Based on a 10-year useful life, 45 of these vehicles are overdue for replacement. This purchase will replace sixteen (16) of the worst performing vehicles, that are over 15years old and are out of service 26 percent of the time.

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Finance and Management Committee
July 10, 2012

Replacing the oldest and high maintenance vehicles would increase productivity for the Parking Enforcement personnel and lower operating costs for the vehicle fleet.

PUBLIC OUTREACH/INTEREST

This item did not require any additional public outreach other than the required posting on the City's website and advertising in the City's official newspaper.

COORDINATION

Purchasing worked with the Public Works, Equipment Services Division, in the specifications development and evaluation process.

COST SUMMARY/IMPLICATIONS

- | | | |
|----|---|--------------|
| 1. | AMOUNT OF RECOMMENDATION/COST OF PROJECT: | \$335,954.85 |
| 2. | COST ELEMENTS OF AGREEMENT/CONTRACT: | |
| | 16 Each. 2012 Toyota Prius hybrid cars | \$308,924.00 |
| | Tax 8.75% | \$27,030.85 |
| | TOTAL AGREEMENT/CONTRACT AMOUNT | \$335,954.85 |
| 3. | SOURCE OF FUNDING: 1.4100.30541.57612.0000000. IN01 | \$335,954.85 |
| 4. | FISCAL IMPACT: | |

There is no General Fund impact. The total contract of \$335,954.85 will be funded by the Public Works Agency, Equipment Services, Fleet Maintenance Program.

SUSTAINABLE OPPORTUNITIES

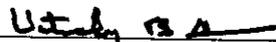
Economic: This vendor has a valid City of Oakland business tax license. The award of this contract will yield approximately \$406.85 in business tax revenues to the City of Oakland.

Environmental: The 2012 Toyota Prius is a hybrid vehicle powered by an alternative fuel source and will reduce greenhouse gas emissions, pursuant to Council Resolution No. 77842 C.M.S., dated June 3, 2003, Green Fleet Policies and Procedures.

Social Equity: No social equity opportunities have been identified

For information regarding this report, you may contact Jimmie Jackson, Purchasing Supervisor, at 238-7563.

Respectfully submitted,


Vitaly Troyan
Director, Public Works Agency


Osborn K. Solitei
Controller

Reviewed by:
Gregoria M. Torres, Assistant Controller

Prepared by:
Jimmie D. Jackson, Purchasing Supervisor
Controller's Office

CITY OF OAKLAND
PURCHASING DIVISION
AWARD RECOMMENDATION STATEMENT



F. HALIBURTON			
PURCHASING/ACQUISITION/CONTRACT: Office Supplies			
COUNCIL AGENDA DATE: JULY 10, 2012	SPECIFICATION/PROJECT NO.: SPEC. NO. 12-070-06 RFQ NO.3571	FUNDING SOURCE: Equipment Fund Account (4100), Equipment Services:Administration Organization (30541), Vehicle Replacements Expenditure Account (57612), Fleet Management & Maintenance Program (IN01).	BID OPENING DATE: MAY 14, 2012
			PREVIOUS LEGISLATION: RESOLUTION NO.
CONTRACT PERIOD:			

PURPOSE STATEMENT: Provide the City of Oakland with sixteen (16), 2012 Toyota Prius hybrid vehicles.

ITEM NO./DESCRIPTION	ACTUAL COST	ESTIMATED COST	PERCENT DIFFERENCE
Sixteen (16), 2012 Toyota Prius hybrid vehicles.	335,954.85	340,194.56	.338%

COMMENTARY: The recommended vendor One Toyota of Oakland, a local corporation, received the local vendor preference. There are no additional costs to the City for this contract.

RANGE OF BIDS RECEIVED

TOTAL BIDS RECEIVED/DOLLAR RANGE
\$335,954.85 to \$343,076.00

BIDS WHICH MEET SPECIFICATION/DOLLAR RANGE
\$335,954.85 to \$343,076.00

LOW BIDS NOT MEETING SPECIFICATION

VENDOR/CONTRACTOR	REASON	RECOMMENDATION ON REJECTIONS

AWARD RECOMMENDED

VENDOR NAME/ADDRESS	DESCRIPTION	AMOUNT
One Toyota of Oakland 8181 Oakport St. Oakland, CA 94621	Sixteen (16) 2012 Toyota Prius hybrid vehicles.	\$335,954.85

SUBMITTED BY

APPROVED AND FORWARDED TO COUNCIL

DEPARTMENT HEAD

OFFICE OF THE CITY ADMINISTRATOR

BID CALL	TOTAL	LOWEST BID BY CATEGORY	
		LOCAL BUSINESS	NON-LOCAL
ASK	4	1	3
NO RESPONSE	3	0	3
BIDS RECEIVED	1	1	0
AWARDS RECOMMENDED	1	1-\$335,954.85	1

DEPARTMENT PURCHASE ORDER LOG

VENDOR INFORMATION		BIDDER # 1	BIDDER # 2
Vendor Name		ONE TOYOTA OF OAKLAND	CROWN TOYOTA
Vendor Address		OAKLAND	RANCHO CUCOAMONGA
Contact Person		Kevin Frazier	John Napolitano
Telephone		501-569-1111	909-762-1934
Small local vendor ?		no	no
Oakland vendor ?		yes	no

PURCHASE DESCRIPTION						
item #	item	quant	unit cost	total	unit cost	total
1	TOYOTA PRIUS HYBIRD	16	\$ 19,307.75	\$ 308,924.00	\$ 19,900.00	\$ 318,400.00
2				\$ -		\$ -
3				\$ -		\$ -
4				\$ -		\$ -
SHIPPING						

CALCULATIONS					
	SUBTOTAL	\$	308,924.00	\$	318,400.00
	Sales Tax	\$	27,030.85	\$	24,676.00
	SMALL LOCAL VENDOR	\$	-	\$	-
	OAKLAND VENDOR	\$	(16,797.74)	\$	-
	EVALUATION TOTAL	\$	319,157.11	\$	343,076.00
	GRAND TOTAL FOR PURCHASE	\$	335,954.85	\$	343,076.00

F. Haliburton PREPARED BY	Buyer TITLE	DATE
Finance Management AGENCY / DEPARTMENT	Purchasing DIVISION	

DP _____

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

J. [Signature]
City Attorney

2012 JUN 28 PM 12:35
RESOLUTION No. _____ C.M.S.
Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AWARD A CONTRACT TO ONE TOYOTA OF OAKLAND, A CORPORATION, TO PROVIDE SIXTEEN (16) 2012 TOYOTA PRIUS HYBRID VEHICLES, IN AN AMOUNT NOT TO EXCEED THREE HUNDRED THIRTY FIVE THOUSAND NINE HUNDRED FIFTY FOUR DOLLARS AND EIGHTY FIVE CENTS (\$335,954.85) PER REQUEST FOR QUOTATION (RFQ) 3571, SPECIFICATION NO. 12-070-06 AND THE GENERAL CONDITIONS THEREFORE ON FILE IN THE PURCHASING DIVISION ACCORDING TO ITS BID FILED WITH THE CITY ON MAY 14, 2012.

WHEREAS, the Purchasing Division formally advertised and bid this contract in accordance with OMC 2.04; and

WHEREAS, on May 14, 2012, the City received two bid to provide sixteen (16) 2012 Toyota Prius hybrid vehicles, submitted in response to Specification No. 12-070-06/RPQ No. 3571; and

WHEREAS, the bid submitted by One Toyota of Oakland, a local corporation, meets all of the requirements contained in Specification No. 12-070-06/RFQ No. 3571 and is deemed the lowest, responsive, responsible bid; now, therefore be it

RESOLVED, That a contract to provide sixteen (16) 2012 Toyota Prius hybrid vehicles, in an amount not-to-exceed three hundred thirty five thousand nine hundred fifty four dollars and eighty five cents (\$335,954.85) in accordance with Specification No. 12-070-06/RFQ No. 3571 and the general conditions therefore on file with the Purchasing Division is hereby awarded to One Toyota of Oakland, a local corporation, according to its bid submitted on May 14, 2012; and be it

FURTHER RESOLVED, That the City Council hereby rejects all other bids received in response to RFQ No. 3571.

IN COUNCIL, OAKLAND, CALIFORNIA; _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California