

CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY CLERK
OAKLAND

2005 APR 28 PM 1:06

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: May 10, 2005

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate an Amount Not to Exceed Ten Thousand Dollars (\$10,000) in Federal Funds from the Department of Justice, United States Drug Enforcement Administration (USDEA) to the Oakland Police Department (OPD) in Overtime Reimbursement Costs for Five (5) Police Officers Assigned to an Organized Crime Drug Enforcement Task Force (OCDETF) for the Period of April 1, 2005 to September 30, 2005

SUMMARY

A resolution has been prepared to authorize the acceptance and appropriation of up to \$10,000 in overtime reimbursement funds from the U.S. Department of Justice, DEA, Organized Crime Drug Enforcement Task Force (OCDETF), for the participation of five (5) officers in Task Force operations for the period of April 1, 2005 through September 30, 2005.

FISCAL IMPACT

Officers assigned to the Task Force are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of U.S. Department of Justice reimbursement funds to cover overtime costs incurred in relation to OCDETF activities. The USDEA will not reimburse the City for indirect costs related to the performance of overtime service. Therefore, OPD requests a waiver of \$1,777.00 (17.77%) in Central Services Overhead costs. The OPD Intelligence Division commander is responsible for project administration. The maximum amount reimbursable for the period of April 1, 2005 through September 30, 2005 cannot exceed \$10,000.

Reimbursement revenues shall be deposited in Police Grant Fund 2995, to Intelligence Division Organization 102910, Criminal Investigations Program (PS03), in a Project number to be determined (tbd). An equal amount shall be appropriated to the same fund, organization, program, and project number (2995, 102910, PS03, tbd).

KEY ISSUES AND IMPACTS

The OCDETF programs are designed to encourage coordinated drug control efforts among U.S. Drug Enforcement Agency field office personnel and local/state law enforcement agencies. The OCDETF provides agencies with coordination, equipment, technology, and additional resources to combat drug trafficking. The USDEA has agreed to reimburse the Police Department for the

Item: _____
Public Safety Comte.
May 10, 2005

direct overtime expenses of five (5) Police Officers assigned to the Task Force, for their participation in the USDEA/OCDEF project. The maximum allowable amount of reimbursement shall not exceed \$10,000 for the period of April 1, 2005 through September 30, 2005.

SUSTAINABLE OPPORTUNITIES

Economic - Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental - No environmental opportunities are anticipated.

Social Equity - Successful Organized Crime Drug Enforcement Task Force (OCDEF) investigations will enhance the City's overall crime reduction efforts.

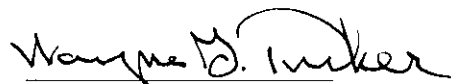
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

Recommend approval of the proposed resolution to accept and appropriate a maximum of \$10,000 in federal funds from the U.S. Department of Justice, United States Drug Enforcement Administration, to the Oakland Police Department for the overtime costs of five (5) police officers assigned to the OCDEF project for the period of April 1, 2005 through September 30, 2005.

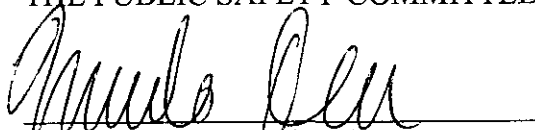
Respectfully submitted,



Wayne G. Tucker
Chief of Police

Prepared by: Sgt. Gus Galindo
Intelligence Division
Office of Chief of Police

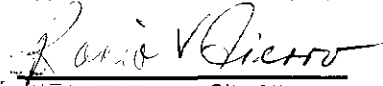
APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Item: _____
Public Safety Comte.
May 10, 2005

OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK City Attorney



RESOLUTION No. _____

C.M.S.
2005 APR 28 PM 1:06

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE AN AMOUNT NOT TO EXCEED TEN THOUSAND DOLLARS (\$10,000) IN FEDERAL FUNDS FROM THE DEPARTMENT OF JUSTICE, UNITED STATES DRUG ENFORCEMENT ADMINISTRATION (USDEA), TO THE OAKLAND POLICE DEPARTMENT (OPD) IN OVERTIME REIMBURSEMENT COSTS FOR FIVE (5) POLICE OFFICERS ASSIGNED TO AN ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE (OCDETF) FOR THE PERIOD OF APRIL 1, 2005 TO SEPTEMBER 30, 2005

WHEREAS, the Department of Justice, United States Drug Enforcement Administration (hereinafter "USDEA") has formed an Organized Crime Drug Enforcement Task Force (hereinafter "OCDETF") to provide coordinated USDEA field office and local/state law enforcement agency crime fighting efforts tasked with investigating, locating, arresting, and prosecuting drug gangs; and

WHEREAS, the Oakland Police Department has agreed to permit five (5) police officers assigned to the Department's Intelligence Division to participate in OCDETF funded projects for the period April 1, 2005 through September 30, 2005; and

WHEREAS, the USDEA agrees to reimburse the City for the overtime costs incurred by the officers assigned to OCDETF projects, up to a maximum of \$10,000, for the period April 1, 2005 through September 30, 2005; and

WHEREAS, the USDEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept reimbursement funds in an amount not to exceed \$10,000 from the United States Drug Enforcement Administration for deposit to Police Grant Fund revenues, with an equal amount appropriated to the Police Grant Fund budget (2995), in Intelligence Division organization 102910, to the Criminal Investigations program (PS03), in a Project Number to be assigned, for the overtime reimbursement costs of five (5) police officers assigned to the OCDETF project for the period April 1, 2005 through September 30, 2005; and be it

FURTHER RESOLVED: That the City Central Services Overhead costs of approximately \$1,777.00 (17.77%) are hereby waived.

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to execute any further documents necessary to implement this resolution; and be it

FURTHER RESOLVED: That the City Administrator is authorized to modify, extend, or amend said agreement provided that no additional funds shall be allocated without prior Council approval.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
Interim City Clerk and Interim Clerk of the
Council of the City of Oakland, California