

2012 MAY 10 12:05 OAKLAND CITY COUNCIL

RESOLUTION No. 83895 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION SERVICES FOR THE PERIOD JULY 1, 2012 TO JUNE 30, 2013, WITH TWO ONE-YEAR OPTIONS TO RENEW IN ACCORDANCE WITH THE MEASURE Y VIOLENCE PREVENTION AND PUBLIC SAFETY ACT, IN AN AMOUNT NOT TO EXCEED \$5,475,000; ADDITIONAL STREET OUTREACH SERVICES THROUGH THE DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJJDP) IN AN AMOUNT NOT TO EXCEED \$204,000 FOR THE PERIOD JULY 1, 2012 TO SEPTEMBER 30, 2013, AND A ONE-TIME GRANT IN THE AMOUNT OF \$225,000 TO ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY FOR A SAFE HOUSE FOR COMMERCIALY SEXUALLY EXPLOITED CHILDREN FROM MEASURE Y CARRYFORWARD FUNDS

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, the Measure Y resources are available and violence prevention program strategies and the process for allocating funds for the next three-year grant cycle were approved by City Council on January 17, 2012; and

WHEREAS, the City Council approved \$4,940,000 of the Fiscal Year 2012-2013 total Measure Y revenue to be awarded through a Request for Proposals process to qualified organizations providing violence prevention services as outlined in the Measure Y program strategy areas of Juvenile Justice Center Wraparound Services, Youth Employment Restorative Justice, Gang Prevention, Commercially Sexually Exploited Children, Family Violence Intervention Unit, Mental Health Services for 0 to 5, Project Choice, Reentry Employment, Street Outreach, Crisis Response and Support Network, and the Highland Hospital Intervention; and

WHEREAS, the City Council approved \$535,000 of the FY 2012-2013 total Measure Y revenue to be directly awarded for the following strategies: OUR KIDS Middle School Model, Violence Prevention Network Coordinator, Outreach Developer/Call In Case Manager, JJC/OUSD Program Manager; and

WHEREAS, the City of Oakland was awarded funding by the Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) in the amount of \$2,216,000 over three years to implement a Community-based Violence Prevention Demonstration Project; and

WHEREAS, there is \$204,000 available in OJJDP funds for the period of July 1, 2012 through September 30, 2012 for street outreach efforts; and

WHEREAS, a \$225,000 Challenge Grant was issued by the City in 2006 to Alameda County Health Care Services Agency for a Safe House for Sexually Exploited Minors and Measure Y carryforward funds were set aside for this purpose; and

WHEREAS, the Alameda County Health Care Services Agency, along with Dreamcatcher, has bought a building for the Safe House and has raised the capital to fully renovate the building; and

WHEREAS, the projected Measure Y funds available for grant agreements for FY 2012-2013 are now \$5,316,740 and the funding for these contracts will be available in Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78311), DHS Measure Y Projects G421250-76, and G261270; and

WHEREAS, the Measure Y Request for Proposals from non-profit and public entities to provide services for the period of July 1, 2012 through June 30, 2013 with two one-year options to renew with City Council approval, was released on February 9, 2012; and

WHEREAS, trained reviewers have evaluated 55 eligible proposals for Measure Y funding in accordance with the criteria in the Request for Proposals (RFP); and

WHEREAS, 29 proposals are recommended for Measure Y funding through the RFP process; and

WHEREAS, the staff recommends the following agencies for funding in the amounts specified below:

Agency	MYAmount	Program Strategy	Project Code
Allocated through RFP			
East Bay Asian Youth Center	\$275,000	JJC Wraparound	G421274
MISSEY	\$112,000	JJC Wraparound	G421274
OUSD Office of Alternative Ed	\$98,000	JJC Wraparound	G421274
The Mentoring Center	\$75,000	JJC Wraparound	G421274
Youth Alive!	\$110,000	JJC Wraparound	G421274
Youth Uprising	\$150,000	JJC Wraparound	G421274
Unity Council	\$90,000	Youth Employment	G421251
Youth Employment Partnership	\$180,000	Youth Employment	G421251
Youth Radio	\$90,000	Youth Employment	G421251
Youth Uprising	\$90,000	Youth Employment	G421251
Community Initiatives/Restorative Justice for Oakland Youth	\$150,000	Restorative Justice	G421259
OUSD Office of Alternative Ed	\$125,000	Gang Prevention	G421275
Bay Area Women Against Rape (BAWAR)	\$100,000	Commercially Sexually Exploited Children	G421257
MISSEY	\$75,000	Commercially Sexually Exploited Children	G421257
Family Violence Law Center	\$400,000	Family Violence	G421254
Safe Passages	\$40,000	Mental Health for 0 to 5	G421256
The Link to Children	\$60,000	Mental Health for 0 to 5	G421256
The Mentoring Center	\$100,000	Project Choice	G421265
Volunteers of America Bay Area	\$200,000	Project Choice	G421265
Civicorps Schools	\$150,000	Reentry Employment	G421255
Men of Valor	\$100,000	Reentry Employment	G421255
Oakland Private Industry Council	\$240,000	Reentry Employment	G421255
Volunteers of America Bay Area	\$210,000	Reentry Employment	G421255
Youth Employment Partnership	\$180,000	Reentry Employment	G421255
Youth Uprising	\$100,000	Reentry Employment	G421255
California Youth Outreach-Oakland	\$546,000	Street Outreach	G421261
Healthy Oakland	\$271,000	Street Outreach	G421261
CalPEP	\$25,000	Street Outreach	G421261
Youth Alive!	\$125,000	Highland Hospital Intervention	G421272
Catholic Charities of the East Bay	\$300,000	Crisis Response	G421276
Subtotal – through RFP	\$4,940,000		
Direct Contract			
Oakland Unified School District	\$80,000	JJC Program Manager	G421274
Al County Health Care Services	\$200,000	OUR KIDS Middle School	G421266
Department of Human Services	\$120,000	Outreach Developer	G421263
Department of Human Services	\$135,000	Violence Prevention Network Coordinator	G421269
Al County Health Care Services	\$225,000	Safe House	G261270
Subtotal – Direct Contract	\$535,000		
TOTAL	\$5,475,000		

Agency	OJJDP Amount	Program Strategy	Project Code
California Youth Outreach	\$100,000	Street Outreach	G423310
Healthy Oakland	\$41,000	Street Outreach	G423310
TOTAL	\$141,000		

; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute agreements, with two one-year options to renew pending City Council approval, with the aforementioned service providers in the amounts specified above for a total not to exceed \$5,475,000 in Fiscal Year 2012-2013, for the purpose of funding services to at-risk youth funded by the Measure Y Violence Prevention and Public Safety Act of 2004; and be it

FURTHER RESOLVED: Measure Y funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78311), DHS Measure Y Projects G421250-76, G261273; and be it

FURTHER RESOLVED: Community Violence Demonstration Grant funds will be allocated from Fund (2112), HHS Administration organization (78311), DHS Project G423310; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available, without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

JUN 5 2012

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

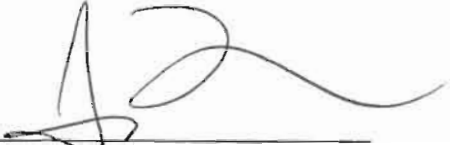
AYES- BROOKS, ~~BRUNNER~~, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and ~~BRUNNER~~ - 6

NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused- Reid, Brunner- 2

ATTEST: 

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California