

2007 FEB -8 PM 12:41

CITY OF OAKLAND
AGENDA REPORT

To: Office of the City Administrator & City Council

From: Larry E. Reid, District 7

Date: February 6, 2007

Re: Resolution Authorizing An Immediate Grant of \$10,000 from Councilmember Larry E. Reid's Priority Project Funds to East Oakland Senior Citizens, Inc. For the Purchase of Equipment, Furniture and support of Charitable Programs At The Center.

SUMMARY

Each Councilmember has been allocated \$250,000 in Councilmember Priority Funds as one of the amendments to the Fiscal Year 2006-07 Mid-Cycle Budget. I would like to allocate \$10,000 of District 7 Priority funds to East Oakland Senior Citizens, Inc. for immediate use to purchase furniture, equipment and support charitable programs at the East Oakland Senior Center.

FISCAL IMPACT

The \$250,000 is in the Mid-Cycle Budget that was approved at the June 8, 2006 City Council Special Session. Releasing these funds will have no negative impact on this Budget.

BACKGROUND

During discussions of the 2006-2007 Mid-Cycle Budget, Councilmembers requested funds for projects and/or institutions they felt particularly worthy of support. To accommodate these requests, the Council allocated \$2 million dollars, or \$250,000 to each Council District plus the At Large seat. The allocation of these funds would be at the discretion of each individual Councilmember, but subject to overall Council approval.

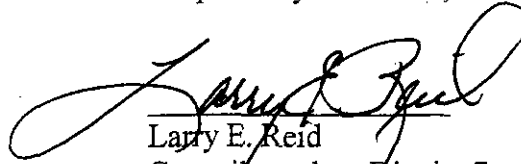
DISCUSSION

East Oakland Senior Citizens Inc., a non-profit 501 (c) (3), was formed to engage in various charitable programs to benefit the aged and aging of the East Oakland Multipurpose community. The funds will be used to help accomplish the goals of the non-profit, which include the replacement of broken exercise equipment, the replacement of worn out furniture in the lounge and the purchase of chairs for the exercise room.

RECOMMENDATION(S) AND RATIONALE

Council approval is requested for allocation of \$10,000 to East Oakland Senior Citizens, Inc. from Council Priority Project Funds.

Respectfully submitted,



Larry E. Reid
Councilmember, District 7

Prepared by:
Pat Mossburg
Policy Analyst for
Councilmember Larry E. Reid

OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

2007 FEB -3 PM 12:41

RESOLUTION No. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER LARRY E. REID



RESOLUTION AUTHORIZING AN IMMEDIATE GRANT OF \$10,000.00 FROM COUNCILMEMBER LARRY E. REID'S PRIORITY PROJECT FUNDS TO EAST OAKLAND SENIOR CITIZENS, INC. ("CENTER") FOR THE PURCHASE OF EQUIPMENT, FURNITURE AND SUPPORT OF CHARITABLE PROGRAMS AT THE CENTER

WHEREAS, On June 8, 2006 the City Council did amend the 2005-2007 Policy Budget for the City of Oakland to include \$250,000 a piece for each councilmember to use as priority funds for projects in the Councilmembers' districts subject to City Council approval; and

WHEREAS, Councilmember Larry Reid has identified East Oakland Senior Citizens, Inc. ("Center") as a recipient for a portion of his priority project funds; and

WHEREAS, East Oakland Senior Citizens Inc. will use the funds for the purchase of equipment, furniture and support of charitable programs at the Center; and

WHEREAS, The City will disburse payments directly to vendors for equipment and furniture on behalf of East Oakland Senior Citizens Inc. upon receipt of vendor invoices; and

WHEREAS, East Oakland Senior Citizens Inc. will be required to provide documentation for use of the remaining funds; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the grant of \$10,000.00 of Councilmember Larry Reid's priority project funds to East Oakland Senior Citizens, Inc., for the purchase of equipment, furniture and to support the Center's charitable programs; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to execute the appropriate grant agreement with East Oakland Senior Citizens, Inc., subject to approval as to form and legality by the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, REID, QUAN, KERNIGHAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California