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OAKLAND

2019 APR 18 PM 4:31

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Anne Kirkpatrick
Chief of Police

SUBJECT: Citizens Options for Public Safety
Grant Fiscal Year 2018 Supplemental
Report

DATE: April 17, 2019

City Administrator Approval

Date:

4/18/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State COPS Grant XXI) Allocation In The Amount Of Six Hundred Fifty-One Thousand Seven Hundred Forty-Three Dollars (\$651,743) Plus Accrued Interest Earnings, To Purchase a Mobile Command Vehicle, a BearCat Armored Vehicle, And Officer Trauma Plate Packs.

REASON FOR THE SUPPLEMENTAL REPORT

The Oakland Police Department (OPD) has been awarded \$651,743 by the State of California Legislature for the FY 2018 Citizens' Option for Public Safety Grant (State COPS Grant XXI). State COPS Grant funds are distributed to each county for distribution to support front-line law enforcement. OPD reported in the previous report that it would seek approval for the grant allocation to purchase a mobile command vehicle, a training helicopter, and officer trauma plate packs; OPD still wishes to use the same funds for a command vehicle and trauma plate Packs. However, OPD now wishes to re-deploy the \$300,000 in grant funds previously listed to help pay for a training helicopter, towards purchase of an armored vehicle.

OPD currently has only one "BearCat" armored vehicle (made by LENCO armored vehicles). The BearCat is built similarly to a consumer-grade truck – but with ballistic grade exterior protection to ensure officer safety while inside the vehicle. OPD's only current BearCat (2007 model) has almost surpassed its longevity and usefulness. A new armored vehicle is needed for many regularly occurring police operations. Currently OPD faces mechanical issues with the BearCat almost monthly; the vehicle can be removed from service for several days with each mechanical service requirement.

The BearCat armored vehicle is the only type of vehicle with ballistic protection. OPD utilizes the BearCat multiple times each week – only with a police commander-level approval - for planned public events as well as unplanned critical incidents. The vehicle is deployed at mass events (sport events or otherwise) where the threat of terrorism exists. The BearCat is always well received at this events by attendees who express their appreciation for its presence. OPD also

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uses the BearCat during large sideshow events where hundreds or thousands of people are present, some often with firearms and engaging in dangerous reckless behavior in which officer safety is clearly at risk.

FISCAL IMPACT

OPD seeks to use its \$651,743 State COPS XXI allocation to fund the purchase of a mobile command vehicle, a BearCat armored vehicle, and officer trauma kits. There is no match requirement for this grant. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund.

Table 1 below provides a cost breakdown for the initial State COPS XXI spending plan, and Table 2 provides an update on OPD's new COPS XXI spending plan.

Table 1: Initial Cost Breakdown for State COPS XXI Spending Plan

Item	Amount
Mobile Command Vehicle	\$331,000
Training Helicopter	\$300,000
300 Officer Trauma Plate packs	\$20,743
Total	\$651,743

Table 2: New Cost Breakdown for State COPS XXI Spending Plan

Item	Amount
Mobile Command Vehicle	\$331,000
BearCat Armored Vehicle	\$300,000
300 Officer Trauma Plate packs	\$20,743
Total	\$651,743

Funding will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XXI Project (1004229); Agency-wide Administration Program (PS01).

Fund Source	Organization	Project	Program	Amount
2158	106510	1004229	PS01	\$651,743

COORDINATION

This report and resolution were reviewed by the Office of the City Attorney and the Budget Bureau.

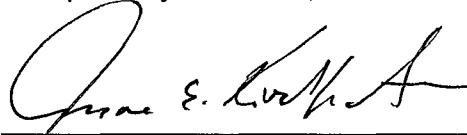
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ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The Fiscal Year (FY) 2018 State Of California "Citizens Options For Public Safety" (State COPS Grant XXI) Allocation In The Amount Of Six Hundred Fifty-One Thousand Seven Hundred Forty-Three Dollars (\$651,743) Plus Accrued Interest Earnings, To Purchase a Mobile Command Vehicle, a BearCat Armored Vehicle, And Officer Trauma Plate Packs.

For questions regarding this report, please contact Donneshia Nell Wallington, OPD, Fiscal Services Manager at (510)238-3288.

Respectfully submitted,



Anne. E. Kirkpatrick
Chief of Police
Oakland Police Department

Reviewed by:
Donneshia Nell Wallington, Fiscal Manager
OPD, Fiscal Services Division

Bruce Stoffmacher, Acting Police Services Manager
OPD, Research and Planning Unit, Training Division

Prepared by:
Molly Giesen-Fields, Grant Coordinator
OPD, Fiscal Services Division

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REVISED
4-18-19

Approved as to Form and Legality

DRAFT

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE THE FISCAL YEAR (FY) 2018 STATE OF CALIFORNIA "CITIZENS OPTIONS FOR PUBLIC SAFETY" (STATE COPS GRANT XXI) ALLOCATION IN THE AMOUNT OF SIX HUNDRED FIFTY-ONE THOUSAND SEVEN HUNDRED FORTY-THREE DOLLARS (\$651,743) PLUS ACCRUED INTEREST EARNINGS, TO PURCHASE A MOBILE COMMAND VEHICLE, A BEARCAT ARMORED VEHICLE, AND OFFICER TRAUMA PLATE PACKS

WHEREAS, the State Legislature has estimated that funds in the amount of six hundred fifty-one thousand seven hundred forty-three dollars (\$651,743) would be allocated in "pass-through" funding for the FY2018 State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant XXI) which will be distributed to Alameda County and then transferred to the City of Oakland Police Department (OPD); and

WHEREAS, funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

WHEREAS, funds will be used to purchase a mobile command vehicle, a BearCat armored vehicle, and officer trauma plate packs; and

WHEREAS, the City of Oakland has entered into a Memorandum of Understanding (MOU) with ACSO since 2005 for the purpose of administering JAG grant funds; and

WHEREAS, in the past five years, City Council approved Resolution No. 87138 C.M.S., Resolution No. 86530 C.M.S., Resolution No. 86313 C.M.S, Resolution No. 84863 C.M.S., and Resolution No. 84218 C.M.S., to accept and appropriate State COPS Grant funds; and

WHEREAS, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XXI Project (1004229); Agency-wide Administration Program (PS01); therefore be it

RESOLVED: That the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XXI allocation in the amount of six hundred fifty-one thousand seven hundred forty-three dollars (\$651,743) plus accrued interest earnings; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee, to accept and appropriate additional funds received for the State COPS Grant XXI, up to ten thousand dollars (\$10,000), without returning to Council; and be it

FUTHER RESOLVED: That all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office.

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the agreement.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California