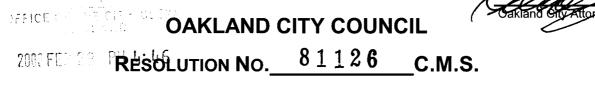
and Legality



Introduced by Councilmember \_\_\_\_

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A SERVICES AGREEMENT WITH AST CORPORATION TO PROVIDE CONSULTING SERVICES FOR THE IMPLEMENTATION OF THE ORACLE PUBLIC SECTOR BUDGETING COMPUTERIZED SYSTEM IN AN AMOUNT NOT-TO-EXCEED FIVE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$525,000.00), AND APPROPRIATING FIVE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$525,000.00) FROM THE TELECOMMUNICATIONS LAND FUND (1770) BALANCE TO THE TELECOMMUNICATIONS LAND USE FUND (1770), CAPITAL IMPROVEMENT PROJECT – INFORMATION TECHNOLOGY (94461), MISCELLANEOUS CONTRACT SERVICES (54919), ORACLE PUBLIC SECTOR BUDGETING (C336510), AND APPLICATION DEVELOPMENT AND ADMINISTRATION (IP69)

WHEREAS, the City of Oakland lacks the technical resources and familiarity with the Oracle Public Sector Budget module to perform the implementation of the Oracle Public Sector Budgeting computerized system; and

WHEREAS, pursuant to Oakland Municipal Code Section 2.04.051 the City of Oakland solicited proposals for technical services to accomplish the above project implementation through a Request for Proposals/Qualifications process; and

WHEREAS, the committee for the Request for Proposal process has identified and recommended the most qualified vendor, AST Corporation, to perform the services needed to implement the Oracle Public Sector Budgeting computerized system; and

WHEREAS, the City Council finds and determines that the Oracle Public Sector Budgeting computerized system implementation services is in the public interest, benefits the economy, and represents a positive step toward future technological benefits to the City of Oakland constituents and associates; and

WHEREAS, the City Council finds that the services are professional, scientific or technical and temporary in nature; and

WHEREAS, the City Council finds and determines that the performance of the Oracle Public Sector Budgeting implementation work under the services agreement approved hereunder shall not result in the loss of employment or salary by any person having permanent status in the competitive service; and **WHEREAS,** sufficient funds are available within the Telecommunications Land Fund (1770) to support this project; and

WHEREAS, the City Council finds that the services are exempt from competitive bidding requirements of Oakland Municipal Code 2.04.050.A pursuant to the exceptions set forth in Section 2.04.050 I of the Oakland Municipal Code; now, therefore, be it

**RESOLVED:** That the City Council hereby authorizes the City Administrator or his/her designee to enter into a services agreement with AST Corporation to provide consulting services for the implementation of the Oracle Public Sector Budgeting computerized system in an amount not to exceed five hundred twenty five thousand dollars (\$525,000.00); and be it

**FURTHER RESOLVED:** The City Council authorizes the City Administrator to appropriate up to \$525,000.00 from the Telecommunications Land Use Fund (1770) Balance to the Telecommunications Land Use Fund (1770), Capital Improvement Project – Information Technology (94461), Miscellaneous Contract Services (54919), Oracle Public Sector Budgeting (C336510), and Application Development and Administration (IP69).

IN COUNCIL, OAKLAND, CALIFORNIA, MAR 1 8 2008

## PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE -8

NOES - 🔶

ABSENT - 🔎

ABSTENTION -

orde ATTES LaTonda Simmons

City Clerk and Clerk of the Council of the City of Oakland, California