

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2010 APR 29 PM 7:48

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Fire Department
DATE: May 11, 2010

RE: **A Report And Resolution Authorizing The City Administrator Or His Designee To:**

- 1) Enter Into A County Of San Mateo Agreement Under Which The City Of Oakland Will Provide Its Police Personnel In Exchange For Supplemental Grant Funding In Connection With The Northern California Regional Intelligence Center (NCRIC) Operation And The Fiscal Year 2009 And Fiscal Year 2010 Urban Areas Security Initiative Grant (UASI) Allocation, Which Is A Federal, State And Local Public Safety Effort That Involves The Intake, Analysis, Fusion, Synthesis, And Appropriate Dissemination Of Criminal And Homeland Security Intelligence In The Greater San Francisco Bay Area And The Northern Coastal Counties Of California; And**
- 2) Accept And Appropriate UASI Grant Allocations Of \$220,922 For The Federal Fiscal Year 2009 For Reimbursement Of Salaries And Benefits Paid To Oakland Police Department Staff That Is Assigned As A Liaison Officer Per The County Of San Mateo NCRIC Agreement; And**
- 3) Accept And Appropriate UASI Grant Allocations Of \$220,922 For The Federal Fiscal Year 2010 For Reimbursement Of Salaries And Benefits Paid To Oakland Police Department Staff That Is Assigned As A Liaison Officer Per The County Of San Mateo NCRIC Agreement**

SUMMARY

A resolution has been prepared requesting that the City Council authorize the City Administrator or his designee to: 1) Enter into a County of San Mateo agreement under which the City of Oakland will provide its police personnel in exchange for supplemental grant funding in connection with the Northern California Regional Intelligence (NCRIC) operation and the fiscal year 2008/9 and fiscal year 2010 Urban Security Initiative Grant (UASI) allocation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater Bay Area and the northern coastal counties of California; and 2) accept and appropriate UASI grant allocations of \$220,922 for the federal fiscal year 2009 for reimbursement of salaries and benefits paid to Oakland Police Department staff that is assigned as a liaison officer per the County of San Mateo NCRIC agreement; and 3) accept and appropriate UASI grant allocations of \$220,922 for the federal fiscal year 2010 for the reimbursement of salaries and benefits paid to

Item: _____
Public Safety Committee
May 11, 2010

Oakland Police Department staff that is assigned as a liaison officer per the County of San Mateo NCRIC agreement.

FISCAL IMPACT

The resolution authorizes the appropriation of Federal grant funds from the County of San Mateo to offset salaries and benefits for a Police Officer from the Oakland Police Department from July 1, 2010 through June 30, 2011, assigned to the County of San Mateo-funded NCRIC operation for FY 2009 and from July 1, 2011 through June 30, 2012 for FY 2010.

Approval of the proposed resolution authorizes the acceptance, appropriation and administration of supplemental fiscal year 2009 UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits and supplemental fiscal year 2010 UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits. The funding does not cover the central service overhead cost that was waived for the FY 2009 UASI grant and FY 2010 UASI grant. It is requested that central service overhead costs be waived.

Funding will be appropriated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2009 and 2010 UASI Project to be set up.

The grant will be managed by the OES Manager.

BACKGROUND

The Northern California Regional Intelligence Center (NCRIC) serves as the regional "All Crimes" Intelligence Fusion Center for the Federal Northern District of California. The NCRIC is a cooperative federal, state and local public safety effort to centralize the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California.

A Fusion Center is an effective and efficient mechanism to exchange information and intelligence, maximize resources, streamline operations and improve the ability to fight crime and terrorism by analyzing data for a variety of resources.

The NCRIC Fusion Center is funded through the Office of National Drug Control Policy (ONDCP), the Department of Homeland Security (DHS), and the Bay Area Urban Area Security Initiative (Bay Area UASI).

The NCRIC operates in partnership with federal, state and local public safety agencies including: Drug Enforcement Administration (DEA), Federal Bureau of Investigation's (FBI) Joint Terrorism Task Force (JTTF) and Field Intelligence Group (FIG), Department of Homeland

Item: _____
Public Safety Committee
May 11, 2010

Security (DHS), Transportation Security Administration (TSA), United States Attorney's Office for the Northern District of California, United States Coast Guard (USCG), Field Intelligence Support Team (FIST), California Air National Guard (CA ANG), California Department of Justice (CA DOJ), Bureau of Investigation and Intelligence (BII), Bureau of Narcotic Enforcement (BNE), California Emergency Management Agency (Cal EMA), California Highway Patrol (CHP), Oakland Police Department (OPD), Palo Alto Police Department (PAPD), San Francisco Department of Emergency Management (SFDEM), San Francisco Fire Department (SFFD), San Francisco Police Department (SFPD), San Francisco Sheriff's Department (SFSD), San Mateo Sheriff's Office (SMSO), Santa Clara Sheriff's Office (SCSO) and the State Terrorism Threat Assessment System (STTAS).

The NCRIC functions to facilitate effective two-way communication between the DEA, FBI, STTAS, Cal EMA, and the public safety and private sector community within the region.

The NCRIC also:

- produces and disseminates intelligence products
- conducts training
- establishes and maintains liaison with federal, state and local public safety personnel and critical infrastructure facilities operating in the Bay Area and Northwest Coast of California
- encourages the use of the California Joint Regional Information Exchange System (CAL JRIES), Law Enforcement Online (LEO), and the Homeland Security Information Network (HSIN)
- provides investigative and analytical case support to federal, state and local law enforcement agencies' major criminal investigations

The NCRIC permits the sharing of confidential and sensitive information between governmental entities, provides privacy and civil liberties protection for citizens and assists local, state and federal agencies with their mission of protecting the communities they serve from the threats and dangers of terrorist, gang, narcotic and organized criminal activities.

KEY ISSUES AND IMPACTS

In order to obtain assistance and funding of the Bay Area UASI, the City of Oakland's sworn police personnel will provide NCRIC services from July 1, 2010 through June 30, 2011 and from July 1, 2011 through June 30, 2012 under County of San Mateo agreements.

Item: _____
Public Safety Committee
May 11, 2010

The City of Oakland provided a Fire Department, Fire Engineer to the NCRIC as a Critical Infrastructure Protection Officer for the period of January 2009 through July 2009 and a Police Officer for the period of August 1, 2009 through June 30, 2010. During that time, the Fire Engineer and Police Officer established a Critical Infrastructure Protection (CIP) Team with the participation of other agency representatives. The CIP team is part of the region's Homeland Security program and provides crucial vulnerability assessments to the region's critical infrastructure and key resource (CI/KR) facilities. The team works with the NCRIC's analysis and liaison outreach programs to reduce the vulnerability of our region's CI/KR facilities.

SUSTAINABLE OPPORTUNITIES

Economic

Emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development can flourish.

Environmental

No environmental opportunities are anticipated.

Social Equity

Enactment of the homeland security and emergency preparedness strategies aligned with the Bay Area Urban Areas Security Initiative will enhance public safety efforts for the entire Oakland community.

DISABILITY AND SENIOR CITIZEN ACCESS

All facilities, planning and preparedness activities in relationship to funding secured through the Urban Areas Security Initiative shall operate in compliance with the Americans with Disabilities Act (ADA) and Older Americans Act.

RECOMMENDATION

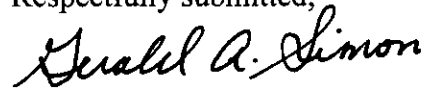
The City of Oakland is committed to cooperating with our regional partners to detect, prevent, prepare for, respond to, and recover from disasters – both natural and human-made. To sustain and enhance the City of Oakland's ability to effectively carry out the supplemental FY 2009 and FY 2010 UASI grants edict, staff recommends that the City Council accept the report and approve the resolution.

Item: _____
Public Safety Committee
May 11, 2010

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the report and resolution authorizing the City Administrator or his designee to: 1) Enter into a County of San Mateo agreement under which the City of Oakland will provide its police personnel in exchange for supplemental grant funding in connection with the Northern California Regional Intelligence (NCRIC) operation and the fiscal year 20089 and fiscal year 2010 Urban Security Initiative Grant (UASI) allocation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater Bay Area and the northern coastal counties of California; and 2) accept and appropriate UASI grant allocations of \$220,922 for the federal fiscal year 2009 for reimbursement of salaries and benefits paid to Oakland Police Department staff that is assigned as a liaison officer per the County of San Mateo NCRIC agreement; and 3) accept and appropriate UASI grant allocations of \$220,922 for the federal fiscal year 2010 for the reimbursement of salaries and benefits paid to Oakland Police Department staff that is assigned as a liaison officer per the County of San Mateo NCRIC agreement.

Respectfully submitted,



Gerald A. Simon
Fire Chief

Prepared by:
Renee' A. Domingo
Director, Emergency Services and
Homeland Security

Reviewed by:
Nina S. Morris
Assistant to the Director
Office of the Fire Chief

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

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DRAFT

Approved as to Form and Legality

OAKLAND CITY COUNCIL

City Attorney

RESOLUTION No. _____ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HIS
DESIGNEE TO:**

- 1) ENTER INTO A COUNTY OF SAN MATEO AGREEMENT UNDER WHICH THE CITY OF OAKLAND WILL PROVIDE ITS POLICE PERSONNEL IN EXCHANGE FOR SUPPLEMENTAL GRANT FUNDING IN CONNECTION WITH THE NORTHERN CALIFORNIA REGIONAL INTELLIGENCE CENTER (NCRIC) OPERATION AND THE FISCAL YEAR 2009 AND FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE GRANT (UASI) ALLOCATION, WHICH IS A FEDERAL, STATE AND LOCAL PUBLIC SAFETY EFFORT THAT INVOLVES THE INTAKE, ANALYSIS, FUSION, SYNTHESIS, AND APPROPRIATE DISSEMINATION OF CRIMINAL AND HOMELAND SECURITY INTELLIGENCE IN THE GREATER SAN FRANCISCO BAY AREA AND THE NORTHERN COASTAL COUNTIES OF CALIFORNIA; AND**

- 2) ACCEPT AND APPROPRIATE UASI GRANT ALLOCATIONS OF \$220,922 FOR THE FEDERAL FISCAL YEAR 2009 FOR REIMBURSEMENT OF SALARIES AND BENEFITS PAID TO OAKLAND POLICE DEPARTMENT STAFF THAT IS ASSIGNED AS A LIAISON OFFICER PER THE COUNTY OF SAN MATEO NCRIC AGREEMENT**

WHEREAS, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent, protect against, respond to, and recover from acts of terrorism; and

WHEREAS, the City of Oakland Fire Department's Office of Emergency Services was previously allocated Fiscal Year 2009 Urban Areas Security Initiative grant funds to supplement emergency preparedness and response activities within the City of Oakland, and in alignment with a Governance Memorandum of Understanding with the City of San Jose, Santa Clara County, Alameda County, and the City and County of San Francisco; and

WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental grant funding for FY 2009 that will be administered by the County of San Mateo; and

WHEREAS, the City of Oakland's police personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from July 1, 2010 through June 30, 2011 through a Professional Services Agreement with the County of San Mateo in order to receive the supplemental funding; and

WHEREAS, the supplemental grant funding will be used to reimburse the Oakland Police Department for a Police Officer position for salary and benefits from July 1, 2010 through June 30, 2011; and

WHEREAS, the supplemental grant funding will not cover the central service overhead cost for the position; and

WHEREAS, the central service overhead costs will be waived; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to enter into a professional services agreement with the County of San Mateo for City of Oakland's police personnel to provide NCRIC services from July 1, 2010 through June 30, 2011 in connection with the FY 2009 UASI grant allocation to Oakland; and be it

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to accept, appropriate and administer a supplemental fiscal year FY 2009 UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2009 UASI Project Account to be set up; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator, as agent of the City, or his designee, is hereby authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID,
and PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

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Approved as to Form and Legality

OAKLAND CITY COUNCIL

City Attorney

RESOLUTION No. _____ C.M.S.

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- 1) ENTER INTO A COUNTY OF SAN MATEO AGREEMENT UNDER WHICH THE CITY OF OAKLAND WILL PROVIDE ITS POLICE PERSONNEL IN EXCHANGE FOR SUPPLEMENTAL GRANT FUNDING IN CONNECTION WITH THE NORTHERN CALIFORNIA REGIONAL INTELLIGENCE CENTER (NCRIC) OPERATION AND THE FISCAL YEAR 2009 AND FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE GRANT (UASI) ALLOCATION, WHICH IS A FEDERAL, STATE AND LOCAL PUBLIC SAFETY EFFORT THAT INVOLVES THE INTAKE, ANALYSIS, FUSION, SYNTHESIS, AND APPROPRIATE DISSEMINATION OF CRIMINAL AND HOMELAND SECURITY INTELLIGENCE IN THE GREATER SAN FRANCISCO BAY AREA AND THE NORTHERN COASTAL COUNTIES OF CALIFORNIA; AND**

- 2) ACCEPT AND APPROPRIATE UASI GRANT ALLOCATIONS OF \$220,922 FOR THE FEDERAL FISCAL YEAR 2010 FOR REIMBURSEMENT OF SALARIES AND BENEFITS PAID TO OAKLAND POLICE DEPARTMENT STAFF THAT IS ASSIGNED AS A LIAISON OFFICER PER THE COUNTY OF SAN MATEO NCRIC AGREEMENT**

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WHEREAS, the City of Oakland Fire Department's Office of Emergency Services was previously allocated Fiscal Year 2010 Urban Areas Security Initiative grant funds to supplement emergency preparedness and response activities within the City of Oakland, and in alignment with a Governance Memorandum of Understanding with the City of San Jose, Santa Clara County, Alameda County, and the City and County of San Francisco; and

WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental grant funding for FY 2010 that will be administered by the County of San Mateo; and

WHEREAS, the City of Oakland's police personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from July 1, 2011 through June 30, 2012 through a Professional Services Agreement with the County of San Mateo in order to receive the supplemental funding; and

WHEREAS, the supplemental grant funding will be used to reimburse the Oakland Police Department for a Police Officer position for salary and benefits from July 1, 2011 through June 30, 2012; and

WHEREAS, the supplemental grant funding will not cover the central service overhead cost for the position; and

WHEREAS, the central service overhead costs will be waived; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to enter into a professional services agreement with the County of San Mateo for City of Oakland's police personnel to provide NCRIC services from July 1, 2011 through June 30, 2012 in connection with the FY 2010 UASI grant allocation to Oakland; and be it

RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to accept and appropriate supplemental fiscal year FY 2010 UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2010 UASI Project Account to be set up; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator, as agent of the City, or his designee, is hereby authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID,
and PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California