OFFICE OF THE CITY CLERA

2008 NOV -7 AM 3: 37

Approved as to Form and Legality

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

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A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF OAKLAND AND CITYSPAN TECHNOLOGIES TO **DEVELOP** A WEB-BASED **GRANT** APPLICATION CONTRACT MANAGEMENT SYSTEM FOR THE OAKLAND FUND FOR CHILDREN AND YOUTH FOR NINETY THOUSAND DOLLARS (\$90,000) AND RESULTING IN A TOTAL CONTRACT AMOUNT OF ONE HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED AND FIFTY DOLLARS (\$136,350) FOR THE PERIOD OF JULY 1, 2008 TO JUNE 30, 2009 AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF OAKLAND AND CITYSPAN TECHNOLOGIES TO PROVIDE LICENSING AND HOSTING, PROJECT MANAGEMENT AND CLIENT SUPPORT FOR THIS APPLICATION FOR FISCAL YEARS 2009-10, 2010-11 AND 2011-12 IN AN AMOUNT NOT TO EXCEED SIXTY-FIVE THOUSAND DOLLARS (\$65,000) ANNUALLY

WHEREAS, the City Council has approved Cityspan Technologies as the Department of Human Services' web-based contract management system developer for Measure Y (Violence Prevention and Public Safety Act of 2004) in fiscal years 2006-07, 2007-08 and 2008-09; and

WHEREAS, the City Council approved \$46,350 to continue hosting and maintaining the Measure Y (Violence Prevention and Public Safety Act of 2004) contract management system under Cityspan Technologies in 2008-09; and

WHEREAS, Cityspan Technologies was selected as the least expensive and most responsive bidder to develop a web-based contract management and client-level tracking database for Measure Y programs through an Request for Bid process in May, 2006; and

WHEREAS, Cityspan Technologies is unique among vendors in that it offers preconfigured solutions and highly customized applications for youth services that are responsive to funder and provider program designs and has demonstrated expertise and capability through development of contract management systems for other major cities;

- WHEREAS, Cityspan Technologies has a successful record of providing database management services for the Oakland's Measure Y programs and it is cost-effective and beneficial to build upon the existing services to expand web-based database management to the Oakland Fund for Children and Youth;
- WHEREAS, the City of Oakland would like to amend and expand its existing contract with Cityspan Technologies to develop and launch a web-based contract management system that meets the needs of administering the Oakland Fund for Children and Youth grants for an additional \$75,000 for fiscal year 2008-09; and
- WHEREAS, The City of Oakland would like to amend and expand its existing contract with Cityspan Technologies to develop and launch a web-based grant application system for the Oakland Fund for Children and Youth for an additional \$15,000 for fiscal year 2008-09; and
- WHEREAS, Cityspan identifies the cost of ongoing maintenance for the OFCY webbased contract management and proposal processes as \$65,000 annually for fiscal years 2009-10, 2010-11 and 2011-12 and agrees that the price to the City of maintenance including licensing and hosting, project management, and client support will not exceed this amount over at least the next three years;
- WHEREAS, funds are available for these additional services in State of California Other Fund (2159), DHS Administration Organization (78111), Carryforward Account (78811), MAA Program Activities Project (G261710);
- **RESOLVED:** That pursuant to Oakland Municipal Code section 2.04.051.B and findings set forth in the City Administrator's report accompanying this item, the City Council finds and determines that is in the best interests of the City to waive the competitive request for proposal/qualifications process for the web-based grant application system contract and so waives the requirement; and be it
- **FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or his designee to amend the agreement with Cityspan Technologies for an additional \$90,000 to an increased amount not to exceed \$136,350 for fiscal year 2008-09 to expand the scope of services to develop web-based grant application and contract management services for the Oakland Fund for Children and Youth; and be it
- **FURTHER RESOLVED**: That the City Council approves the use of funds currently located in State of California Other Fund (2159), DHS Administration Organization (78111), Carryforward Account (78811), MAA Program Activities Project (G261710) for the aforementioned purpose; and be it
- **FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or his designee to enter into an agreement with Cityspan Technologies for fiscal years 2009-10, 2010-11 and 2011-12 for an amount not to exceed \$65,000 annually for licensing and hosting, project management, and client support; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, at no additional costs; and be it

FURTHER RESOLVED: That the Office of the City Attorney has approved this resolution as to form and legality and a copy is on file at the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _	NOV 3 2008

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, AND PRESIDENT DE LA FUENTE - 7

TTEST:

NOES -

ABSENT - 6

ABSTENTION -

Excused-Brunner-1

LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of Oakland, California