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FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY

Jordan Flanders
CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 91295 C.M.S.

RESOLUTION:

1. ACCEPTING, APPROPRIATING, AND AUTHORIZING AGREEMENTS FOR THE RECEIPT OF CONTINUUM OF CARE (COC) SUPPORTIVE HOUSING PROGRAM RENEWAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) IN AN AMOUNT NOT TO EXCEED \$5,650,302; AND
2. AWARDING AND/OR AMENDING THE GRANT AGREEMENTS TO THE NON-PROFIT AGENCIES, FOR THE TERMS, AND IN THE AMOUNTS IDENTIFIED IN TABLE 1 USING COC FUNDS AND OTHER STATE AND LOCAL FUNDS;
3. AUTHORIZING THE CITY ADMINISTRATOR TO IDENTIFY BACKUP FUNDING FROM STATE AND LOCAL SOURCES THAT HAVE BEEN APPROPRIATED FOR HOMELESSNESS PROGRAMS, AND TO ALLOCATE OR RE-ALLOCATE SUCH FUNDS TO THE PROGRAMS IDENTIFIED IN TABLE 1 TO CONTINUE OPERATION THROUGH THE GRANT TERMS IN THE EVENT COC FUNDING IS DELAYED; AND
4. ACCEPTING AND APPROPRIATING ADDITIONAL COC FUNDS THAT BECOME AVAILABLE FOR THE SAME PURPOSES WITHIN BOTH FY 2026-2027 AND FY 2027-2028 AND AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE GRANT AGREEMENTS TO ADJUST THE GRANT TERMS AND AMOUNTS WITHIN THE LIMITS OF THE AWARDS

WHEREAS, homelessness is a complex problem requiring many different programmatic interventions and financial resources to address the full scope of the issue; and

WHEREAS, the City of Oakland administers four local programs under the United States Department of Housing and Urban Development (HUD) Continuum of Care (CoC) program: (1) Housing Fast Support Network (HFSN) Transitional/Rapid Rehousing Program, (2) Oakland Homeless Youth Housing Collaborative (OHYHC) Transitional Housing Program, (3) North County Family Rapid Rehousing Collaborative (NCFRRH), and (4) North County Homeless

Youth Rapid Rehousing (NCHYRRH) – all of which provide transitional and permanent housing and support services to homeless single adults, families, and transition-aged youth; and

WHEREAS, the majority of funding for these four programs comes from the HUD CoC competitive funding process, however additional funding supports the ongoing administration and operation of programs where HUD funding is lacking; and

WHEREAS, it is the practice of the City to enter into grant agreements with local entities for the provision of the transitional and permanent housing and other support services for each of the aforementioned four programs under the CoC Supportive Housing Program described in Table 1; and

WHEREAS, each individual HUD CoC program award goes through two competitive funding processes, one on the Alameda County level and one on a federal level; and

WHEREAS, this Resolution would authorize the City Administrator to accept and appropriate, and enter agreements for use of funding from HUD for the CoC programs in an amount up to **\$5,650,302**, and would identify additional state and local funding for the HUD CoC match requirements, in addition to match funding provided by the grantees; and

WHEREAS, given delays in receiving notice and awards for the FY2025 round of HUD CoC funds, it may be necessary to use backup State and local funding sources to continue operation of the programs until CoC funds are received; and

WHEREAS, the City of Oakland Fiscal Year 2025-2027 Biennial Budget includes Measure Q and general purpose funding (GPF) for homelessness programs and services; and

WHEREAS, the City Council has adopted Resolution No. 91098, which accepted and appropriated State of California Homeless Housing, Assistance, and Prevention (HHAP) funding to support homelessness programs and services; and

WHEREAS, City staff expects that the City of Oakland will receive additional HUD funding in FY 2026-2027 and FY 2027-2028 for the same programs, and seeks authorization to accept and appropriate those funds as they become available without requiring approval from City Council next fiscal year; and

WHEREAS, the City desires to award grant agreements with service providers for the HUD CoC Supportive Housing Programs, subject to available appropriated HUD funds, as specified in Table 1, using up to \$1,300,000 of HHAP funds, \$127,680 in local Measure Q, and \$238,000 in ESG for a portion of HUD's 25% match requirement and to support ongoing operation of homeless interventions;

WHEREAS, For reasons described in the Agenda Report, awards for the CoC Programs may be delayed, which could jeopardize the continuation of these programs unless backup State or local funding is identified; and

WHEREAS, The City Administrator desires to prioritize these programs for continued funding and seeks the flexibility to shift funding allocated to other homeless programs using State and local funding sources that have been or will be appropriated by City Council for homelessness programs and services; now, therefore, be it

RESOLVED: That the City Council hereby accepts, appropriates, and authorizes agreements for the receipt of CoC Supportive Housing Program funds from HUD in an amount not to exceed \$5,650,302, which can be found within a combination of any of the following funding codes: General Purpose Fund (1010), HUD-ESG/SHP/HOPWA Fund (2103), HUD-CDBG Fund (2108), State of California Fund (2159), County of Alameda: Grants Fund (2160), Measure Q Fund (2244), Vacant Property Tax Fund (2270), Community Housing Services Organization (78411), Administrative Project (1000017), Measure Q Homeless Project (1001142/1004120/1005349), HESG Project (1007748/49), HOPWA Project (1006700/1007750), CoC HFSN Project (1007763), CoC NCFRRHC Project (1007755), CoC OHYHC Project (1007757), CoC NCHYRRH Project (1007759), OPRI OHA Project (1007760/1007761), CDBG Projects (1007739/41/43/45), HHAP Projects (1006326/6961/7402/8399), and the Homeless Services & Support Program (NB41); and be it

FURTHER RESOLVED: That the City Council awards and authorizes amendments to the grant and/or professional services agreements with the service providers identified in Table 1 below for the amounts specified therein to provide critical homeless services, including transitional and rapid rehousing programs, for the terms identified below and using the funding sources and amounts identified below, including backup funding to address federal funding delays:

Table 1 CoC Funding

COC Grant Name	Subrecipients	Contract Term	COC Funding	Total Contract	Funding Sources
Housing Fast Support Network	Bay Area Community Services	4.1.26-9.30.27	\$2,508,450	\$3,612,445	CoC FY26-27(1007753) FY27-28 (TBD) HHAP-6 (1008399)
North County Homeless Youth RRH Collaborative	Covenant House California	1.1.27-12.31.27	\$614,243	\$674,243	CoC FY26-27(1007759) COC FY27-28 (TBD) ESG (1007749)
	East Oakland Community Project		\$614,243	\$614,243	CoC (1007759)
North County Homeless Families RRH Collaborative	Cornerstone Community Development Corporation, dba Building Futures with Women and Children	11.1.26-10.31.27	\$1,035,979	1,213,979	CoC FY26-27(1007755) COC FY27-28 (TBD) ESG (1007749)
	Covenant House California	8.1.26-7.31.27	\$559,390	\$559,390	CoC FY26-27(1007757),

Oakland Homeless Youth Housing Collaborative					COC FY27-28 (TBD)
	East Oakland Community Project		\$206,897	\$334,400	CoC FY26-27(1007757),COC FY27-28 (TBD) HHAP-6 (1008399) MQ (1000017)
City of Oakland			\$111,100		CoC FY26-27(1007753), COC FY27-28 (TBD)
		Totals	\$5,650,302	\$7,008,700	

; and be it

FURTHER RESOLVED: That the City Administrator is authorized to award and amend the grant agreements with the grantees in Table 1 above as may be necessary to achieve the purposes of this Resolution, including amending the terms and adjusting the grant amounts between the programs or providers identified in Table 1, so long as the total grant amounts do not exceed the total amount of funds accepted and appropriated; and be it

FURTHER RESOLVED: That the City Council accepts and appropriates additional CoC grant funds that become available for the same purposes within both FY 2026-27 and FY 2027-28 and authorizes the City Administrator to amend the grant agreements to adjust the grant terms and amounts within the limits of the awards; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to identify one or more sources of State and/or local funding that has been appropriated by the City Council to homelessness programs and services in order to cover funding gaps in the event the CoC funding from HUD is delayed, and once identified, the City Administrator is authorized to allocate (or re-allocate) such funds to the programs identified in Table 1 and if necessary, to reduce funding currently allocated to other homelessness programs; and be it

FURTHER RESOLVED: That in the event CoC funding is delayed or not available, funding for the proposed contracts in Table 1 above could be funded within any combination from the following funding codes: General Purpose Fund (1010), HUD-ESG/SHP/HOPWA Fund (2103), HUD-CDBG Fund (2108), State of California Fund (2159), County of Alameda: Grants Fund (2160), Measure Q Fund (2244), Vacant Property Tax Fund (2270), Community Housing Services Organization (78411), Administrative Project (1000017), Measure Q Homeless Project (1001142/1004120/1005349), HESG Project (1007748/49), HOPWA Project (1006700/1007750), CoC HFSN Project (1007763), CoC NCFRRHC Project (1007755), CoC OHYHC Project (1007757), CoC NCHYRRH Project (1007759), OPRI OHA Project (1007760/1007761), CDBG Projects (1007739/41/43/45), HHAP Projects (1006326/6961/7402/8399), and the Homeless Services & Support Program (NB41); and be it

FURTHER RESOLVED: That prior to execution, all agreements and amendments shall be reviewed and approved as to form and legality by the City Attorney and executed copies shall be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE: JUL 21 2026

AYES - BROWN, ~~FIFE~~, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS - *6 ayes*

NOES - *0*

ABSENT - *0*

ABSTENTION - *0*

*Excused - 2: Fife
Jenkins*

ATTEST: _____


ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California