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OFFICE OF THE CITY CLERK
OAKLAND

2018 NOV 20 PM 12:35

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Finance Director

SUBJECT: Semi-Annual Grants Report

DATE: November 5, 2018

City Administrator Approval

Date:

11/20/18

RECOMMENDATION

Staff Recommends That The City Council Receive A Semi-Annual Informational Report From The Finance Department On City Efforts To Apply For, Accept And Appropriate Grants Over \$50,000 From Private, Local, State And Federal Sources, For The Period Beginning January 1, 2018 And Projected Through June 30, 2019.

EXECUTIVE SUMMARY

Per City Council's request, the purpose of this report is to provide a semi-annual report to the Finance & Management Committee detailing staff efforts to secure funding through grants that are greater than \$50,000. This report and its attachments list all awarded, pending, in process, and declined grant applications, for the period beginning January 1, 2018 and projected through June 30, 2019. Grant applications and awards are broken down by department in **Attachments A-1 through A-11**, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at Finance & Management Committee on January 24, 2017, members of the Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The first report in response to this request was provided on November 4, 2017 and addressed grant activity between January 1, 2017 and June 30, 2018. The report provided herein updates this information for the period of January 1, 2018 through June 30, 2019. Consistent with the format of the first report, it includes pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S., grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action. The City Administrator provides a detailed annual report to the City Council on all gifts and donations accepted under the authority granted through this ordinance. The following report and accompanying attachments

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address grants in excess of this amount, or that do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

ANALYSIS / POLICY ALTERNATIVES

From January 1, 2018 through October 26, 2018:

- 38 grants were awarded, amounting to \$54,539,152 received or appropriated by the City of Oakland. This includes \$17,383,247 from 10 new grants.
- 12 applications, totaling \$20,842,692, were submitted and pending an award decision from the funder.
- 31 applications, totaling \$70,600,724, are in process of being developed for submission.
- Two applications, for a total of \$4,058,428, were declined for funding by the granting agency.
- Staff have also identified eight grant prospects, potentially worth over \$17,000,000, that will be explored and considered over the coming months.

Table 1: Department Grant Summary

Department	Awarded	Submitted, Pending Decision	In Process	Declined Funding
Office of the Mayor	400,000			
City Administrator's Office			23,000,000	
Police Department	1,942,623	1,186,664		
Fire Department	6,644,698	82,000		
Human Services Department	9,249,117		47,600,724	
Oakland Public Library	18,000			
Economic and Workforce Development	4,228,529			
Public Works	1,562,130	840,798		1,059,728
Department of Transportation	5,138,661	18,733,230		2,998,700
Housing and Community Development	25,355,394			
Total	54,539,152	20,842,692	70,600,724	4,058,428

Attachments A-1 through A-11 provides details of these grant applications and awards by department.

FISCAL IMPACT

This is an informational report and there are no fiscal impacts associated with the acceptance of this report.

PUBLIC OUTREACH / INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

COORDINATION

This report was prepared by the Finance Department based on information provided by all City departments that receive grant funding.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

Social Equity: There is no social equity opportunities associated with this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That City Council receive a semi-annual informational report from the Finance Department on city efforts to apply for, accept and appropriate Grants Over \$50,000 from private, local, State and Federal sources, for the period beginning January 1, 2018 and projected through June 30, 2019.

For questions regarding this report, please contact Stephen Walsh, Assistant Controller, at (510) 238-4906.

Respectfully submitted,



Katano Kasaine,
Finance Director
Finance Department

Reviewed by:
Kirsten LaCasse, Controller
Controller's Bureau

Prepared by:
Stephen Walsh, Assistant Controller
Controller's Bureau

Attachments:

- A-1: Grant Report Information Overview
- A-2: Office of the Mayor
- A-3: City Administrator's Office
- A-4: Police Department
- A-5: Fire Department
- A-6: Human Services Department
- A-7: Oakland Public Library
- A-8: Economic and Workforce Development
- A-9: Oakland Public Works
- A-10: Department of Transportation
- A-11: Housing and Community Development

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Grants by Department

Department	Awarded	Submitted Pending Decision	In-Process	Declined
Office of the Mayor	400,000			
PDA Staffing Assistance Program	400,000			
City Administrator's Office			23,000,000	
Transformational Climate Communities Implementation Grant			23,000,000	
Police Department	1,942,623	1,186,664		
2018 DNA Backlog Grant	217,676			
2018 DNA Capacity/Efficiency Grant	166,720			
2018 Justice Assistance Grants (JAG)		473,992		
2018 Paul Coverdell Forensic Science Improvement Program - competitive		219,500		
2018 Selective Traffic Enforcement Program (STEP)	500,000			
2018 Tobacco Enforcement (prop 56)	100,000			
Active Oakland: Safe Routes to School	84,000			
Glenview Crossing Guard Program - 2018	122,484			
Project Safe Neighborhood	100,000			
State COPS grant XXI	651,743			
State Homeland Security Grant Program		493,172		
Fire Department	6,644,698	82,000		
2017 Staffing for Adequate Fire and Emergency Response (SAFER)	4,214,199			
2017 Urban Areas Security Initiative (UASI)	1,192,509			
2017 Urban Search and Rescue (US&R) - Supplemental				
2018 Assistance for Firefighters Grant Program (AFG)		82,000		
2018 Urban Areas Security Initiative (UASI)				
2018 Urban Search and Rescue (US&R)	1,237,990			
Human Services Department	9,249,117		47,600,724	
Alameda County Coordinated Entry Funds			4,014,935	
California State Preschool Program			1,290,282	
California Violence Intervention and Prevention	500,000			
CDBG Project Delivery and Administration			1,039,282	
Child Care Food Program			243,632	
Community Action Partnership - Community Services Block Grant			1,335,882	
Community Development Block Grant (CDBG)				
PATH Set-Aside			247,391	
Continuum of Care - The Grand			584,000	
Continuum of Care Families in Transition			255,215	
Continuum of Care Housing Fast Support Network			1,864,465	
Continuum of Care Matilda Cleveland Temporary Housing Program			269,445	
Continuum of Care North County Families Rapid Housing Collaboration			804,419	

Grants by Department

Department	Awarded	Submitted, Pending Decision	In-Process	Declined
Continuum of Care North County Youth Rapid Rehousing Collaboration			1,340,466	
Continuum of Care Oakland Homeless Youth Housing Collaborative			713,095	
Coordinated Entry for Families	28,000			
County Social Services Agency to Homeless Families Support Network			315,683	
County Winter Shelter			130,000	
Emergency Solutions Grant			628,532	
Foster Grandparent Program			29,484	
Golden State Works			3,286,720	
Head Start			16,885,743	
Homeless Emergency Aid Program	8,671,117			
Homeless Support	50,000			
Housing Opportunities for People With AIDS			2,835,545	
Kaiser - The Grand			1,500,000	
Medi-Cal Administrative Activities			189,024	
Multipurpose Senior Services Program			1,405,480	
Oakland Paratransit for the Elderly & Disabled (Measures B & BB)			2,432,953	
Oakland PATH Re-housing Initiative - Oakland Housing Authority			1,926,210	
Outreach (Information & Assistance)			52,964	
Second Chance Act - Insuring Public Safety and Improving Outcomes for Youth in Confinement and Under Community Supervision			265,881	
Senior Companion Program			287,126	
Substance Abuse and Mental Health Services Administration			1,000,000	
Summer Food Service Program			426,870	
Oakland Public Library	18,000			
California Library Literacy and English Acquisition Services Program	18,000			
Economic and Workforce Development	4,228,529			
Regional Planning Unit (WIOA)	60,000			
Summer Youth Employment	540,000			
Workforce Investment and Opportunity Act (WIOA)	3,628,529			
Public Works	1,562,130	840,798		1,059,728
Average Container Recycling City/County Payment Program		210,798		
Average Container Recycling Competitive Grant		250,000		
AL FIRE Urban and Community Forestry				
California Climate Investments (CCI) Grant Program	970,130			
Commercial Lawn and Garden Project	92,000			
Legal Disposal Site Abatement Grant Program	500,000			

Grants by Department

Department	Awarded	Submitted, Pending Decision	In-Process	Declined
Oil Payment Program-Cycle 9		130,000		
Pilot Reuse Grant		250,000		
Raimondi Park				1,059,728
Department of Transportation	5,138,661	18,733,230		2,998,700
Active Transportation Program		13,588,000		
Affordable Housing Sustainable Communities	4,172,200			2,998,700
Highway Safety Improvement Program (HSIP)		5,145,230		
Pavement Management Assistance Program	80,000			
Sustainable Transportation Planning Grants	442,650			
Transportation Development Act (TDA) funds	443,811			
Housing and Community Development	25,355,394			
Community Development Block Grant (CDBG)	7,584,263			
HOME Investment Partnerships (HOME)	3,042,249			
Housing Opportunities for People with AIDS (HOPWA)	2,835,545			
Emergency Solutions Grant (ESG)	628,532			
Supportive Housing Program -Families In Transition	255,215			
Supportive Housing Program -Matilda Cleveland Transitional Housing	269,445			
Supportive Housing Program -Housing Fast Support Network	1,864,465			
Supportive Housing Program -Oakland Homeless Youth Housing Collaborative	713,095			
Supportive Housing Program -Noth County Family Rapid ReHousing Collaborative	822,119			
Supportive Housing Program -Noth County Homeless Youth Rapid Rehousing	1,340,466			
Hazard Mitigation Grant Program 2016	6,000,000			
Grand Total	54,539,152	20,842,692	70,600,724	4,058,428

Mayor's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
MTC/ABAG	PDA Staffing Assistance Program	Competitive - New	3/5/2018	200,000	-	N/A	Technical assistance to promote construction of Accessory Dwelling Units (ADUs) (i.e., "Secondary Units") in Oakland.	Housing Cabinet recommendation	Awarded	Not applicable	200,000	No City contract required; no funds being received; technical assistance consultant under contract to MTC/ABAG.
MTC/ABAG	PDA Staffing Assistance Program	Competitive - New	3/5/2018	200,000	-	N/A	Technical assistance to promote innovative lower-cost construction techniques (e.g., factory-built housing, modular construction, tiny homes) in Oakland.	Housing Cabinet recommendation	Awarded	Not applicable	200,000	No City contract required; no funds being received; technical assistance consultant under contract to MTC/ABAG.

City Administrator's Office

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California Strategic Growth Council	Transformational Climate Communities Implementation Grant	Competitive - New	10/30/2018	23,000,000	N/A		The Transformative Climate Communities Program was established by Assembly Bill (AB) 2722, administered by the Strategic Growth Council (SGC)1, to "...fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities as described in Section 39711 of the Health and Safety Code." (Pub. Resources Code § 75240.)	Resilient Oakland; Energy and Climate Action Plan	In-Process	Council Accepted/Approved	23,000,000	The Chief Resilience Officer will be the Project Manager and liaison to the various City departments to promote collaboration and bring needed resources to the various projects. The key departments include the Housing & Community Development Department (HCDD), Economic and Workforce Development Department (EWDD), Planning and Building Department, Real Estate, Department of Transportation, Public Works Department and City Administrator's Office.

Police Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded - 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Oakland Unified School District	Active Oakland Safe Routes to School	Competitive - Recurring	5/1/2018	84,000			plans, traffic safety patrols, and traffic/parking enforcement before and after school at 22 selected Oakland schools	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Pending Staff Report	84,000	Hope to present to Council by end of 2018; continuation of Safe Routes to School program (originally called BE OAKLAND, BE ACTIVE)
State of CA - Office of Traffic and Safety	2018 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2018	500,000			to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Reduce Crime, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Funded	500,000	CUSD's construction is taking much longer than expected
Oakland Unified School District	Glennview Crossing Guard Program - 2018	Competitive - Recurring	6/15/2018	122,484			to fund dedicated crossing guards at Glennview Elementary during construction	Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Funded	122,484	
Department of Justice	2018 DNA Backlog Grant	Competitive - Recurring	5/2/2018	217,676			to reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Awarded	Pending Staff Report	217,676	Notified in Sept that we were awarded; hope to present to Council
Department of Justice	2018 DNA Capacity/Efficiency Grant	Competitive - Recurring	5/4/2018	166,720			to purchase capillary electrophoresis genetic analyzer (CE) for Crime Lab	Achieve Organizational Excellence, Holistic Community Safety	Awarded	Pending Staff Report	166,720	Notified on 5/8/18; we were awarded; hope to present to Council by end of 2018
State of CA Department of Justice	2018 Tobacco Enforcement (2019-561)	Competitive - New	3/22/2018	100,000	79,000	General purpose fund	to fund tobacco-related enforcement operations and prevent illegal sales to minors	Holistic Community Safety, Reduce Crime	Awarded	Funded	100,000	Funding comes from Prop 56; under program will be offered in 2018; in-kind match of 79,000 makes total project \$179,000
Department of Justice	Forensic Science Improvement Program - competitive	Competitive - New	6/27/2018	219,500			to fund equipment and supplies for the Crime Lab	Achieve Organizational Excellence	Submitted, Pending Decision	Not applicable		Should find out about grant award by end of October
Department of Justice	2018 Justice Assistance Grants (JAG)	Competitive - Recurring	8/20/2018	473,992			to fund miscellaneous equipment upgrades, OPI training and Citizens Police Academy training	Reduce Crime, Achieve Organizational Excellence	Submitted, Pending Decision	Not applicable		There may be challenges in accepting the 2018 grant, if awarded, due to Oakland's sanctuary city status. Alameda County takes 5% to administer the grant so OPI's share is \$450,292
State of CA Citizens' Option for Public Safety	State COPS grant 2X1	Formula - Recurring	9/1/2018	651,743			to support front-line law enforcement efforts	Reduce Crime, Strengthen Community Trust and Relationships	Awarded	Pending Staff Report	651,743	Hope to present to Council in early 2019
State of CA - Office of Traffic and Safety	2019 Selective Traffic Enforcement Program (STEP)	Competitive - Recurring	1/30/2019	500,000			to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc	Reduce Crime, Strengthen Community Trust and Relationships	Prospect	Not applicable		Will apply in early 2019
Department of Justice	2019 DNA Backlog Grant	Competitive - Recurring	4/30/2019	217,000			to reduce backlogged cases and maintain capacity by funding supplies to analyze forensic backlog casework, fund salaries of the program funded positions in Crime Lab, and pay for related training	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	Not applicable		Will apply in Spring 2019
Department of Justice	State Homeland Security Grant Program	Competitive - Recurring	12/21/2017	483,172			related equipment to be used at large events/patrols	Holistic Community Safety	Submitted, Pending Decision	Not applicable	50,000	verbally told we'd receive formal notice of \$50k grant in Dec 2018
Department of Justice	Project Safe Neighborhood	Competitive - Recurring	1/2/2018	180,000			to pay for equal justice USA stations for classroom leadership re: re-entrance policies	Achieve Organizational Excellence	Awarded	Pending Staff Report	100,000	needed to get more details from Chief Krings on award details/terms
Department of Justice	Law Enforcement-based Direct Victim Services Program	Competitive - New	7/2/2018	450,000			to develop/enhance/sustain direct victim services program	Reduce Crime, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Program staff determined they were stretched too thin to develop a quality proposal
State of CA - Office of Emergency Management	Elder Abuse - XE Program	Competitive - New	9/5/2018	200,000			to expand community response to elder abuse programs	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Program staff looked closely at proposal and determined they couldn't deliver on objectives
Department of Justice	Research and Evaluation on Trafficking in Persons	Competitive - New	5/22/2018	100,000			to address the knowledge gap related to trafficking in persons, with clear implications for criminal justice policy	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Too focused on research and not on law enforcement
Department of Justice	Human Trafficking - HA Program	Competitive - New	10/26/2018	150,000			Funding to address labor and sex trafficking	Reduce Crime, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Program staff determined they were stretched too thin to develop a quality proposal
State of CA - Office of Emergency Management	Increased Access to Services RLI Program	Competitive - New	9/17/2018	150,000			to fund victim services for disabled population	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Program staff determined they couldn't deliver on objectives
Department of Justice	2018 Community Oriented Policing Services (COPS) Hiring Program	Competitive - Recurring	7/10/2018	1,875,000	\$10,000,000	general purpose fund	Three-year program that funds the hiring of full-time, sworn, career law enforcement officers	Reduce Crime	Did Not Apply	Not applicable		City of Oakland and OPD determined it was not in our best interest to apply in 2017 or 2018 due to the huge match requirement
Department of Justice	National Institute of Justice Applied Research Grant	Competitive - New	5/30/2018	100,000			Funds research and equipment re: DNA analysis in Crime Labs	Achieve Organizational Excellence	Did Not Apply	Not applicable		Determining we would not be competitive and applied for alternative grants instead

Police Department

Department of Justice	Justice and Mental Health Collaboration Program	Competitive - New	5/29/2018	400,000			funds partnerships that enhance and increase law enforcement responses to people with chronic mental illness and substance abuse	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Did Not Apply	Not applicable		Determined we did not have time to develop competitive project in time for application deadline
Department of Justice	2019 Justice and Mental Health Collaboration Program	Competitive - New	5/29/2019	400,000			funds partnerships that enhance and increase law enforcement responses to people with chronic mental illness and substance abuse	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic Community Safety	Prospect	Not applicable		Plan to apply in 2019
State of CA Citizen's Option for Public Safety	State COPS grant XXII	Formula - Recurring	9/11/2019	651,700			to support front-line law enforcement efforts	Reduce Crime	Prospect	Not applicable		Expect to be funded in 2019

Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Federal Emergency Management Agency (FEMA)	2017 Urban Areas Security Initiative (UASI)	Competitive - Recurring	Deadline Has Passed	1,192,509	-	None Required	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Awarded	Appropriated - RESOLUTION	1,192,509	
Federal Emergency Management Agency (FEMA)	2018 Urban Areas Security Initiative (UASI)	Competitive - Recurring	Deadline Has Passed				The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Submitted, Pending Decision	Not applicable		
Federal Emergency Management Agency (FEMA)	2017 Urban Search and Rescue (US&R) Supplemental	Competitive - Recurring	Deadline Has Passed			None Required	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Submitted, Pending Decision	Not applicable		We do not know the award amount yet.
Federal Emergency Management Agency (FEMA)	2018 Urban Search and Rescue (US&R)	Competitive - Recurring	Deadline Has Passed	1,237,990	-	None Required	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Awarded	Pending Staff Report	1,237,990	Waiting for Council Approval to accept the grant (reso).
Federal Emergency Management Agency (FEMA)	2017 Staffing for Adequate Fire and Emergency Response (SAFER)	Competitive - Recurring	Deadline Has Passed	4,214,199	2,619,636	GPF	The purpose of the SAFER grant is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards.	N/A	Awarded	Pending Staff Report	4,214,199	
Federal Emergency Management Agency (FEMA)	2018 Assistance for Firefighters Grant Program (AFG)	Competitive - New	10/26/2018	82,000	-	None Required	The purpose of AFG is to enhance the safety of the public and firefighters with respect to fire-related hazards by providing funds for critically needed resources to equip and train emergency personnel to recognized standards, enhance operations efficiencies, foster interoperability, and support community resilience.	N/A	Submitted, Pending Decision	Not applicable		

Human Services Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
City of Emeryville	Homeless Support	Competitive - Recurring	6/30/2019	50,000			Winter shelter and family coordinated entry.	A Just City; A Prosperous City	Awarded	Council Accepted/Approved	50,000	
City of Berkeley	Coordinated Entry for Families	Competitive - Recurring	6/30/2019	28,000			Coordinated entry services for homeless families.	A Just City; A Prosperous City	Awarded	Council Accepted/Approved	28,000	
State of CA Department of Corrections	California Violence Intervention and Prevention	Formula - New	1/31/2019	500,000			To support high-risk young adults in leading safer, healthier lives.	A Just City; A Prosperous City	Awarded	Council Accepted/Approved	500,000	\$500,000 is for the grant period ending 08/15/2020; grantor has not determined whether refunding will be available after expiration
California Business Consumer Services & Housing	Homeless Emergency Aid Program	Competitive - New	9/1/2018	8,671,117			Provide transitional housing.	A Just City; A Prosperous City	Awarded	Council Accepted/Approved	8,671,117	\$8,671,117 is for the grant period of 10/31/18-10/31/21; grantor has not identified whether refunding will be available after expiration
US Department of Health and Human Services	Medi-Cal Administrative Activities	Formula - Recurring	4/1/2019	189,024			Outreach and assistance for individuals accessing Medi-Cal benefits & services.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Health and Human Services	Substance Abuse and Mental Health Services Administration	Competitive - Recurring	6/1/2019	1,000,000			To promote resiliency and equity for Oakland's high-risk youth and adults most affected by trauma, violence, and civil unrest.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Health and Human Services	Head Start	Formula - Recurring	4/1/2019	16,885,743	4,003,717	General Purpose Funds: \$2,713,435; State Preschool Program: \$1,290,282	To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Agriculture	Child Care Food Program	Competitive - Recurring	7/1/2019	243,632	146,621	General Purpose Funds	Nutrition program for Head Start Program.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
State of CA Department of Education	California State Preschool Program	Competitive - Recurring	4/1/2019	1,290,282			To serve very young children (birth to three years old) and their parents by focusing on school readiness, prenatal services and positive parenting skills.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Health and Human Services	Community Action Partnership - Community Services Block Grant	Formula - Recurring	11/1/2018	1,335,882			To fight America's war on poverty.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
State of CA Department of Corrections	Golden State Works	Competitive - Recurring	1/31/2019	3,286,720			To provide transitional employment & placement to high-risk young adults.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Health and Human Services	Multipurpose Senior Services Program	Competitive - Recurring	4/1/2019	1,405,480	217,598	General Purpose Funds	To assist seniors to continue living safely and independently in their own homes.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
Alameda County	Outreach (Information & Assistance)	Competitive - Recurring	4/1/2019	52,964			Informing & assisting seniors of nearby resources for independent living.	A Just City; A Prosperous City	In-Process	Pending Staff Report		

Human Services Department

Alameda County	Oakland Paratransit for the Elderly & Disabled (Measures B & BB)	Formula - Recurring	4/1/2019	2,432,953			Paratransit services to adults with mobility disabilities and to elderly residents of Oakland and Piedmont who cannot access public transportation.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Federal Action Agency	Senior Companion Program	Competitive - Recurring	4/1/2019	287,126	288,155	General Purpose Funds	Pairing older friends to other older adults and by helping with grocery shopping and other daily tasks.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Federal Action Agency	Foster Grandparent Program	Competitive - Recurring	4/1/2019	29,484	60,162	General Purpose Funds	Pairing seniors to help at-risk children and youth by giving them much needed attention, advice on life issues, and help with their school work	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Emergency Solutions Grant	Formula - Recurring	4/1/2019	628,532			Street outreach, shelter, and rapid re-housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care North County Families Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2019	804,419			Provides services and financial assistance to rapidly rehouse persons who have experienced episodes of homelessness.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care Oakland Homeless Youth Housing Collaborative	Competitive - Recurring	9/1/2019	713,095			Provide transitional housing for homeless youth.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care Families in Transition	Competitive - Recurring	9/1/2019	255,215	133,000	Where is the other \$115,000 match to?	To provide transitional housing for families.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care Matilda Cleveland Temporary Housing Program	Competitive - Recurring	9/1/2019	289,445	52,750	General Purpose Funds	To provide transitional housing for families.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Housing Opportunities for People With AIDS	Formula - Recurring	4/1/2019	2,835,545			To provide housing and services to those living with AIDS.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care Housing Fast Support Network	Competitive - Recurring	9/1/2019	1,864,465			To provide transitional housing for single adults.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Community Development Block Grant (CDBG) PATH Set-Aside	Formula - Recurring	4/1/2019	247,391	115,000	General Purpose Funds	To provide support services in permanent housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	CDBG Project Delivery and Administration	Formula - Recurring	4/1/2019	1,039,282			Staffing for Brown Bag Program and grants administration.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care North County Youth Rapid Rehousing Collaboration	Competitive - Recurring	9/1/2019	1,340,466			Rapid re-housing for homeless youth.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
Alameda County	Alameda County Coordinated Entry Funds	Competitive - Recurring	3/1/2019	4,014,935			Coordinated entry services for literally homeless people in Oakland. "Literally homeless" means people who are living on the streets, in their cars, or in other places not meant for habitation.	A Just City; A Prosperous City	In-Process	Pending Staff Report		

Human Services Department

Attachment VI

Alameda County	County Social Services Agency to Homeless Families Support Network	Competitive - Recurring	4/1/2019	315,683			Provides transitional housing for single adults.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Agriculture	Summer Food Service Program	Competitive - Recurring	4/1/2019	426,870	105,552	General Purpose Funds	Provides free and nutritious lunches for youth, assuring at least one healthy meal each day during the summer when most youth are out of school.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Oakland PATH Housing Initiative - Oakland Housing Authority	Competitive - Recurring	4/1/2019	1,926,210			Housing subsidies for homeless people.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
Alameda County	County Winter Shelter	Competitive - Recurring	4/1/2019	130,000			Homeless shelter during winter.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
US Department of Housing and Urban Development	Continuum of Care - The Grand	Competitive - New	8/31/2018	584,000			Provide transitional housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
Kaiser Permanente Community Benefits Foundation	Kaiser - The Grand	Competitive - New	10/26/2018	1,500,000			Provide transitional housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report		
Department of Justice	Second Chance Act - Insuring Public Safety and Improving Outcomes for Youth in Confinement and Under Community Supervision	Competitive - New	5/24/2018	265,881	108,000	Measure Z	To improve outcome for group and gang juveniles at highest risk who are leaving the juvenile justice center.	A Just City; A Prosperous City	In-Process	Pending Staff Report		\$265,881 is for the grant period of 10/01/18-10/01/21; grantor has not identified whether refunding will be available after expiration
State of CA Department of Corrections	Gang Reduction & Intervention Program											Grant ceased; no longer available

Public Library

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
California State Library	California Library Literacy and English Acquisition Services Program	Formula - Recurring	5/19/2017	64,669	0	N/A	General support of the Oakland Public Library's Second Start Adult Literacy program. This program provides people age 18 and older who read below a high school level with volunteer tutors and access to other resources.	Resolution # 86370	Awarded	Council Accepted/Approved	18,000	\$18,000 received 9/26/18, the balance (exact amount TBD) should arrive before 12/31/18

Economic & Workforce
Development Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Oakland Housing Authority	Summer Youth Employment	Formula - Recurring	informal ask 1/2018	450,000	n/a	n/a	To provide summer employment opportunities to up to youth during the summer of 2018.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - RESOLUTION	450,000	
New Education Fund (Donation from Chase Grant)	Summer Youth Employment	Competitive - New	no formal application	90,000	n/a	n/a	To provide subsidized employment opportunities for Oakland based youth between the ages of 16-24.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Council Accepted/Approved	90,000	
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	variable	3,628,529	n/a	n/a	To provide employment and training services to adults, dislocated workers, and businesses, including rapid response and lay-off aversion services.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Appropriated - BIENNIAL	3,628,529	
Contra Costa County CA Transformative Climate Communities (TCC) Program, administered by the CA Strategic Growth Council and Dept. of Conservation	Regional Planning Unit (WIOA)	Formula - New	variable	60,000	n/a	n/a	To provide staff the opportunity for professional development and training.	Mayor's Priority: Equitable Jobs and Housing/Education	Awarded	Pending Staff Report	60,000	
	Transformative Climate Communities (TCC) Program	Competitive - Recurring	Oct. 30, 2018	23,000,000 (included under CAO in summary table)	TBD	City's Constuction Loan	Mixed-Use 100% Affordable Housing Project at 95th and International Blvd.	East Oakland Neighborhoods Initiative Project Area	In-Process	Council Accepted/Approved		Total award of 23,000,000 listed under CAO includes 12,000,000 for this project

Public Works

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded; 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
State of California - Natural Resources Agency	Raimondi Park	Competitive - New	4/20/2018	1,059,728	373,740		To increase tree canopy by planting 77 trees, adding 1,278 fee to sidewalk. This will create a more eco-friendly park with shade, better pollutant removal and reduced emissions.	Park Prioritization	Declined	Not applicable		
Bay Area Air Quality Management District	Commercial Lawn and Garden Project	Competitive - New		92,000	N/A	N/A	To provide real emission benefits to the City of Oakland by exchanging conventional, high polluting, gasoline-powered commercial lawn and garden equipment with zero-emission equipment.	Decrease the usage of gas polluting power equipment and increase the use of zero-emission power equipment	Awarded	Appropriated - RESOLUTION	92,000	Process is nearly complete. Waiting for final invoice and tools to be delivered.
Cal-Fire	CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program	Competitive - New	5/29/2018	970,130	360,526	Fund 2910, NB09	To conduct a City of Oakland Tree Inventory, Urban Forest Master Plan, and Plant 700 trees in disadvantaged communities.	Increase overall budget for staffing levels/tree inventory list for all trees on streets, medians, sidewalks, and parks	Awarded	Appropriated - RESOLUTION	970,130	Grant agreement with Cal Fire is in the process of being signed now that Council approved the resolution on consent on 10/30/18
State of CA Department of Resources Recycling and Recovery (CalRecycle)	Illegal Disposal Site Abatement Grant Program	Competitive - New	11/14/2018	500,000	N/A			The grant will provide funding for several operations to assist with minimizing illegal dumping throughout the City. There will be targeted outreach towards multi-family dwellings to increase participation in the Bulky Item Pick Up Program. Funds will also be allocated for an Anti-Illegal Dumping Outreach and Media Campaign.	Awarded	Prospective	Council Accepted/Approved	
California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program-Cycle 9	Formula - Recurring	7/26/2018	TBD - expected ~\$130k		n/a	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Zero Waste Strategic Plan	Submitted, Pending Decision	Appropriated - RESOLUTION	TBD - expected ~\$130k	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program	Formula - Recurring	4/9/2018	105,187		n/a	Increase beverage container recycling by providing technical assistance to businesses; help businesses identify and obtain recycling collection service and ensure compliance with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 941 (State Public Resources Code)	Submitted, Pending Decision	Appropriated - RESOLUTION	105,187	
California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program	Formula - Recurring	12/17/2018	105,611		n/a	Increase beverage container recycling by providing technical assistance to businesses; inspect and ensure businesses comply with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 941 (State Public Resources Code)	Submitted, Pending Decision	Council Accepted/Approved	105,611	Amount awarded may increase slightly once application period is closed.

Public Works

California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling Competitive Grant	Competitive - New	8/1/2019	250,000	-	n/a	Increase beverage container recycling by developing and implementing a non-exclusive permit or franchise system in Oakland to ensure all businesses have access to recycling collection service that complies with state and local mandatory recycling laws.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code)	Submitted, Pending Decision	Council Accepted/Approved	250,000	Staff is authorized via Resolution to apply for funding but must request authorization to appropriate funds after award.
California Department of Resources Recycling and Recovery (CalRecycle)	Pilot Reuse Grant	Competitive - New	TBD	250,000	-	n/a	Proposed project to reduce material solid waste from commercial businesses by implementing reusable serve ware and reducing or eliminating disposable serve ware for eat-in and/or to-go restaurant service	Reduce Material Solid Waste (ECAP Adopted 2012);	Submitted, Pending Decision	Council Accepted/Approved	250,000	Exact amount available will be revised once grant period opens. Staff is authorized to apply for funding via Resolution but must request authorization to appropriate funds after award.

Department of Transportation

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Caltrans	Sustainable Transportation Planning Grants	Competitive - Recurring	3/1/2018	442,850	57,350	Measure B/BB Grant Matching Funds (Fund 2211/2216)	multi-modal transportation plan for Grand/W. Grand Avenue	West Oakland Specific Plan	Awarded	Council Accepted/Approved	442,850	
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	1/31/2018	3,100,000	250,000	Measure B/BB Grant Matching Funds (Fund 2211/2216)	Design and Construction of East Bay Greenway between Coliseum BART and Seminary	Bicycle Plan, Bay Trail Completion (first segment of BART to Bay Trail)	Awarded	Council Accepted/Approved	3,100,000	transportation component of Coliseum Place application; Total \$ does not include pass throughs to AC Transit and BART.
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	1/31/2018	1,072,200	-	n/a	MLK bikelanes (Embarcadero to 20th Street), Sidewalk/curb ramp improvements, bike share station.	Bike Plan, Pedestrian Plan, West Oakland Specific Plan	Awarded	Council Accepted/Approved	1,122,200	transportation component of 3268 San Pablo application; Total \$ does not include pass throughs to AC Transit and BART.
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	1/31/2018	2,998,700	-	n/a	18th Street Bike lanes, sidewalk repair and completion in vicinity of Raimondi Park, bike share stations	Bike Plan, Pedestrian Plan, West Oakland Specific Plan	Declined	Not applicable	-	transportation component of 7th & Campbell application; Total \$ does not include pass throughs to AC Transit and BART.
California Transportation Commission	Active Transportation Program	Competitive - Recurring	7/31/2018	2,512,000	367,000	Measure B/BB Grant Matching Funds (Fund 2211/2216)	Design the Coliseum BART to Bay Trail	Bike Plan, Regional and State bike plans, Coliseum Specific Plan	Submitted, Pending Decision	Pending Staff Report	-	Decision due December 2018
California Transportation Commission	Active Transportation Program	Competitive - Recurring	7/31/2018	11,076,000	1,090,000	Measure B/BB Grant Matching Funds (Fund 2211/2216), Measure KK funds	Design and Construct Plaza de la Fuente, pedestrian and bicycle improvements on E. 12th between Fruitvale Ave and 35th Ave.		Submitted, Pending Decision	Pending Staff Report	-	Decision due November 2018
Caltrans	Highway Safety Improvement Program (HSIP)	Competitive - Recurring	8/31/2018	2,428,300	-	N/a	Design and Construct traffic safety improvements on Adeline between 7th and 32nd Streets.	Ped Plan	Submitted, Pending Decision	Pending Staff Report	-	Decision due December 2018
Caltrans	Highway Safety Improvement Program (HSIP)	Competitive - Recurring	8/31/2018	1,371,000	0	n/a	Design and Construction pedestrian safety improvements on Foothill Blvd between 13th and 23rd Avenues	Ped Plan	Submitted, Pending Decision	Pending Staff Report	-	Decision due December 2018
Caltrans	Highway Safety Improvement Program (HSIP)	Competitive - Recurring	8/31/2018	1,095,930	121,770	Measure B/BB Grant Matching Funds (Fund 2211/2216), Measure KK funds	Design and Construction pedestrian safety improvements on Foothill Blvd between Harrington and Cole Streets, and MacArthur Blvd between 69th and 96th Ave.	Ped Plan	Submitted, Pending Decision	Pending Staff Report	-	Decision due December 2018
Caltrans	Highway Safety Improvement Program (HSIP)	Competitive - Recurring	8/31/2018	250,000	32,300	Measure B/BB Grant Matching Funds	Design and construction of traffic calming improvements, including flashing beacons, pavement markings, and signs at four uncontrolled crosswalks at 98th/C, Oakland Ave/Most Ave, 7th St & Filbert.	Ped Plan	Submitted, Pending Decision	Pending Staff Report	-	Decision due December 2018
Metropolitan Transportation Commission	Pavement Management Assistance Program	Competitive - Recurring	6/1/2018	80,000	20,000	Measure B paving funds	updated survey of Oakland street condition using MTC's StreetSaver system	Five year paving plan	Awarded	Appropriated - RESOLUTION	80,000	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/30/2018	136,000.00	-	n/a	3 stair/path rehab projects at Wilson to Damuth, Burr to Senca and Palmer to East 33rd St.	Stair/Paths priority plan	Awarded	Council Accepted/Approved	136,000.00	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/30/2018	107,811.00	-	n/a	Chinatown Harrison Swift and Effective Project; ped improvements between 7th and 12th Street.	Ped Plan - High injury corridor	Awarded	Council Accepted/Approved	107,811.00	
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/30/2018	200,000.00	-	n/a	Peralta Streetscape, complete construction of bike/ped improvements between 7th and 36th.	Existing project under construction	Awarded	Council Accepted/Approved	200,000.00	
California Strategic Growth Council	Affordable Housing Sustainable Communities	Competitive - Recurring	2/1/2019	4,500,000	0	n/a	Currently scoping potential bike/ped improvement projects at three affordable housing locations. Grant applications due in February	Ped Plan, Bike Plan	Prospect	Not applicable	-	
Alameda County Transportation Commission	Capital Improvement Program discretionary grants	Competitive - Recurring	spring 2019	10,000,000	1,000,000.00	Measure B/BB grant matching funds	prospective call for projects in bi-annual CIP process - Oakland would submit existing Oak CIP priorities	Oakland CIP, Ped Plan, Bike Plan	Prospect	Not applicable	-	

Department of Transportation

Bay Area Air Quality Management District	Transportation Fund for Clean Air - County Program Manager Funds	Formula - Recurring	Mar-19	350,000	-	n/a	Funds available for projects that reduce greenhouse gas emissions; in the past Oakland has used for bicycle parking, Broadway Shuttle and Bike Share implementation.	Bike Plan, Ped Plan	Prospect	Not applicable		
Metropolitan Transportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/30/2019	450000	0	N/A	funds available for projects that make bicycle and pedestrian improvements	Bike Plan, Ped Plan	Prospect	Not applicable		

Housing and Community Development

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Match Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG)	Formula - Recurring	5/15/2017	7,584,263			Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87317. HUD formula grants are renewed with the submission of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	HOME Investment Partnerships (HOME)	Formula - Recurring	5/15/2017	3,042,249			Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87317. HUD formula grants are renewed with the submission of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Housing Opportunities for People with AIDS (HOPWA)	Formula - Recurring	5/15/2017	2,835,545			Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount to be approved	Please refer to Resolution No. 87317. HUD formula grants are renewed with the submission of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Emergency Solutions Grant (ESG)	Formula - Recurring	5/15/2017	628,532	628,532	General Purpose Funds and CDBG Funds	Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 87317. HUD formula grants are renewed with the submission of the Annual Action Plan (AAP), which is approved by Council each year.
US Dept. of Housing and Urban Development	Supportive Housing Program - Families in Transition	Competitive	9/28/2017	255,215	133,000	General Purpose Funds	Interim housing for literary homeless families attempting to stabilize their lives to obtain permanent housing.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoC grants are renewed with the
					25,915	Tenant Rents	Interim housing for literary homeless families attempting to stabilize their lives to obtain permanent housing.					
					50,000	General Purpose Funds	Interim housing for literary homeless families attempting to stabilize their lives to obtain permanent housing.					
US Dept. of Housing and Urban Development	Supportive Housing Program -Matilda Cleveland Transitional Housing	Continuum of Care - Competitive	9/28/2017	269,445	22,375	Tenant Rents	Participants stay for 9 -12 months on average while they are working on gaining independent living skills, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoC grants are renewed with the successful submittal of countywide Supportive Housing Program application through a tiered ranking process.
					107,050	Excess Cash Value of lease Cost	Interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.					
US Dept. of Housing and Urban Development	Supportive Housing Program -Housing Fast Support Network	Continuum of Care - Competitive	9/28/2017	1,864,465	315,693	Alameda County	Interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoC grants are renewed with the successful submittal of countywide Supportive Housing Program application through a tiered ranking process.
US Dept. of Housing and Urban Development	Supportive Housing Program -Oakland Homeless Youth Housing Collaborative	Continuum of Care - Competitive	9/28/2017	713,095	214,232	Project Sponsor Match	Interim housing beds for homeless youth.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoC grants are renewed with the successful submittal of countywide Supportive

Housing and Community Development

US Dept. of Housing and Urban Development	Supportive Housing Program -North County Family Rapid Re-Housing Collaborative	Continuum of Care - Competitive	9/28/2017	822,119	205,530	Project Sponsor Match	Rapid Re-housing and Support Services to literally homeless families with children	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoIC grants are renewed with the successful submittal of countywide Supportive Housing Program application through a tiered ranking process.
US Dept. of Housing and Urban Development	Supportive Housing Program -North County Homeless Youth Rapid Rehousing	Continuum of Care - Competitive	9/28/2017	1,340,466	260,165	Project Sponsor Match	Rapid Re-housing and Support Services to literally homeless Transitional Age Youth (TAY).	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Please refer to Resolution No. 86609. HUD CoIC grants are renewed with the successful submittal of countywide Supportive Housing Program application through a tiered ranking process.
Federal Emergency Management Agency	Hazard Mitigation Grant Program 2016	Competitive - New	6/16/2016	3,000,000	1,000,000	CDBG	Seismic Retrofitting for Single Family Residences.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Resolution No. 86179
Federal Emergency Management Agency	Hazard Mitigation Grant Program 2016	Competitive - New	6/16/2016	3,000,000	1,000,000	CDBG	Seismic Retrofitting for Soft Story Multi-Family Residences.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Resolution No. 86179
Federal Emergency Management Agency	Hazard Mitigation Grant Program 2018	Competitive - New	1/30/2018	15,000,000	3,750,000	Property owners	Seismic Retrofitting for Soft Story Multi-Family Residences.	A Vibrant City; A Just City; A Prosperous City.	Application In Review	Council Accepted/Approved	N/A	Resolution No. 87306 gives authority to apply for, accept and appropriate.

TOTAL SUBMITTED: \$ 25,355,394.00
 TOTAL AWARDED: \$ 25,355,394.00