

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2009 JUL -2 PM 8:17

TO: Office of the City Administrator
ATTN: Daniel Lindheim
FROM: Mayor's Office
DATE: July 14, 2009

RE: **As Status Report on the Workforce Investment Board (WIB) FY 2009-2010
Contracts, Budget, Service Goals and Past Evaluations**

SUMMARY

A report on the status of Workforce Investment Board FY 2009-2010 budget and the WIB's process in the development of their FY 2009 -2010 goals.

FISCAL IMPACT

There is no fiscal impact, as this is an informational report.

BACKGROUND

Council requested a report and resolution on WIA funded performance data for PY 2008-2009 along with WIB and Mayor approved FY 2009 -2010 budget. Unfortunately, the performance data will not be verified until July 15, 2009 and any data submitted before the verification date will not reflect the true performance of the service providers. Additionally, the American Recovery and Reinvestment Act of 2009 (ARRA) funds being received by the City of Oakland are having a profound impact on WIA service providers and stretching the capacity of Oakland's workforce system.

KEY ISSUES AND IMPACTS

The WIB will thoughtfully examine Oakland's workforce systems and develop a budget that reflects the policy changes suggested by the WIB sub-committees (Youth Council, One- Stop, Business Services, and Quality Assurance). These sub-committees are currently meeting to discuss how WIA funds can meet the demands of current unemployment rate, as well as improve a workforce system that will be able to support emerging industries, including green jobs industries.

The WIB also anticipates issuing a Request for Proposals (RFP) process for the WIA Adult and Youth service providers. The anticipated timeline for the RFP is early- to mid-August 2009. The budget will be approved shortly after that process is complete. Staff will return to the

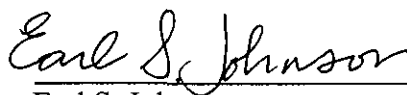
Item: _____
City Council (or Committee)
Date of Report

Community and Economic Development Committee with a full report and the WIB and Mayor approved budget in September 2009.

ACTION REQUESTED OF THE CITY COUNCIL

Receive this informational report.

Respectfully submitted,

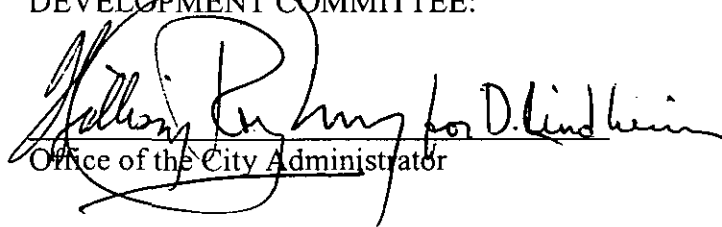


Earl S. Johnson

Senior Policy Advisor, Office of the Mayor

Prepared by:
Earl S. Johnson, Senior Policy Advisor
Office of the Mayor

APPROVED AND FORWARDED TO THE
COMMUNITY AND ECONOMIC
DEVELOPMENT COMMITTEE:



Office of the City Administrator

Item: _____
CED Committee
July 14, 2009