


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13698 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2022-23 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Citywide Services, Office of the City Administrator, Department of Animal Services, Office of the City Attorney, Office of the City Clerk, Finance Department, Police Department, Fire Department, Oakland Public Library, Oakland Parks, Recreation and Youth Development, Human Services, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning & Building Department, Information Technology, Department of Transportation, Public Ethics Commission, Special Events and Department of Workplace and Employment Standards, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2022-2023 Master Fee Schedule as set forth in Ordinance Number 13698 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in *Exhibit A* are not changed.

SECTION 4. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 6. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN,
REID, AND PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____

DEPARTMENT PROPOSED FEES

FY 2022-23 MASTER FEE SCHEDULE

Exhibits:

- A-1 CITY WIDE SERVICES
- A-2 CITY ADMINISTRATOR
- A-3 ANIMAL SERVICES
- A-4 CITY ATTORNEY
- A-5 CITY CLERK
- A-6 FINANCE DEPARTMENT
- A-7 POLICE DEPARTMENT (OPD)
- A-8 FIRE DEPARTMENT (OFD)
- A-9 PARKS AND RECREATION AND YOUTH DEVELOPMENT
- A-10 HUMAN SERVICES
- A-11 PUBLIC WORKS (OPW)
- A-12 ECONOMIC WORKFORCE DEVELOPMENT
- A-13 HOUSING AND COMMUNITY DEVELOPMENT
- A-14 PLANNING AND BUILDING (PBD)
- A-15 INFORMATION TECHNOLOGY (ITD)
- A-16 TRANSPORTATION (OakDOT)
- A-17 SPECIAL EVENTS
- A-18 WORKPLACE EMPLOYMENT STANDARDS

EXHIBIT A

CITY WIDE SERVICES
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-1



**City of Oakland
Master Fee Schedule**
Effective July 5, 2022

CITY WIDE SERVICES

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
CITY WIDE				
DUPLICATION & POSTAGE				
C. MAILING		Actual Cost		Fee was incorrectly left blank.

CITY ADMINISTRATOR
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-2



City of Oakland
Master Fee Schedule
Effective July 5, 2022

CITY ADMINISTRATOR

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
SPECIAL ACTIVITIES				
A. APPLICATION FEE FOR A OAKLAND MUNICIPAL IDENTIFICATION CARD				
1 Municipal Identification Debit Card				
a. Full Price	0.00 per application / renewal (non-refundable)			
b. Reduced Price	0.00 per application / renewal (non-refundable)			
2 Costs of Oversight and Administration				
a. City Clerk	238.00 Hour			
b. City Council Analyst	119.00 Hour			
- c. Deputy City Administrator	237.00 Hour			
d. Deputy City Attorney III	168.00 Hour			
e. Deputy City Attorney IV	185.00 Hour			
- f. Lt. Oakland Police Department	162.00 Hour			
- g. Treasury Analyst	78.00 Hour			
h. Assistant to the City Administrator	158.00 Hour			
ADA Programs				
A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE				
1 Technical Training	219.54 Per person / Hour	230.52 Per person / Hour	5.00%	Approved COLA Increase
2 Expert Witness Fee	261.72 Hour	274.80 Hour	5.00%	Approved COLA Increase
3 Plan Reviews	512.63 Hour	538.26 Hour	5.00%	Approved COLA Increase

ANIMAL SERVICES
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-3



City of Oakland
Master Fee Schedule
Effective July 5, 2022

DEPARTMENT OF
ANIMAL SERVICES

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
ANIMAL SHELTER					
A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	108.15 Dog	113.56	Dog	5.00%	Approved COLA Increase
2 Years	189.26 Dog	198.73	Dog	5.00%	Approved COLA Increase
3 Years	243.34 Dog	255.50	Dog	5.00%	Approved COLA Increase
B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	81.11 Dog	85.17	Dog	5.00%	Approved COLA Increase
2 Years	141.95 Dog	149.04	Dog	5.00%	Approved COLA Increase
3 Years	182.50 Dog	191.63	Dog	5.00%	Approved COLA Increase
C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	16.22 Dog	17.03	Dog	5.00%	Approved COLA Increase
2 Years	30.28 Dog	31.80	Dog	5.00%	Approved COLA Increase
3 Years	43.26 Dog	45.42	Dog	5.00%	Approved COLA Increase
D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	12.17 Dog	12.78	Dog	5.00%	Approved COLA Increase
2 Years	22.71 Dog	23.85	Dog	5.00%	Approved COLA Increase
3 Years	32.45 Dog	34.07	Dog	5.00%	Approved COLA Increase
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
	8.65 Each	9.08	Each	5.00%	Approved COLA Increase
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN					
	2.16 Each	2.27	Each	5.00%	Approved COLA Increase



City of Oakland
Master Fee Schedule
Effective July 5, 2022

DEPARTMENT OF
ANIMAL SERVICES

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		Fee	Unit		
H. TRANSFER FEE FOR OWNERSHIP CHANGE	27.04 Animal	28.39	Animal	5.00%	Approved COLA Increase
I. POTENTIALLY DANGEROUS DOG PERMIT	128.75 Permit	135.19	Permit	5.00%	Approved COLA Increase
J. VICIOUS DOG PERMIT	206.00 Permit	216.30	Permit	5.00%	Approved COLA Increase
K. IMPOUND FEES					
1 First Impound Fee (within 12 Rolling Months)	50.99 Animal	53.53	Animal	5.00%	Approved COLA Increase
2 Second Impound Fee with Penalty (within 12 Rolling Months)	101.97 Animal	107.07	Animal	5.00%	Approved COLA Increase
3 Third Impound Fee with Penalty (within 12 Rolling Months)	152.96 Animal	160.60	Animal	5.00%	Approved COLA Increase
L. INSPECTIONS					
1 Penalty for 2nd Inspection for PDD/VD Dog Permit	63.00 Inspection	66.15	Inspection	5.00%	Approved COLA Increase
2 At-Large Dog Inspections	64.89 Inspection	68.13	Inspection	5.00%	Approved COLA Increase
M. DAILY BOARDING FEES	25.75 Day	27.04	Day	5.00%	Approved COLA Increase
N. SURRENDER FEES	65.00 Animal	68.25	Animal	5.00%	Approved COLA Increase
O. LABOR FEES	61.00 Officer/Hour	64.05	Officer/Hour	5.00%	Approved COLA Increase
P. DECEASED ANIMAL DISPOSAL FEES	25.00 Animal	26.25	Animal	5.00%	Approved COLA Increase

CITY ATTORNEY
FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-4



City of Oakland
Master Fee Schedule
Effective July 5, 2022

CITY ATTORNEY

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
		FEE	UNIT		
A. CITY ATTORNEY'S HOURLY RATES					
1 Deputy City Attorney I	236.07 Hour	247.87	Hour	5.00%	Approved COLA Increase
2 Deputy City Attorney II	318.84 Hour	334.78	Hour	5.00%	Approved COLA Increase
3 Deputy City Attorney III	351.67 Hour	369.25	Hour	5.00%	Approved COLA Increase
4 Deputy City Attorney IV	386.97 Hour	406.32	Hour	5.00%	Approved COLA Increase
5 Deputy City Attorney V	425.91 Hour	447.21	Hour	5.00%	Approved COLA Increase
6 Paralegal	184.97 Hour	194.22	Hour	5.00%	Approved COLA Increase
7 Claim Investigator III	240.95 Hour	253.00	Hour	5.00%	Approved COLA Increase
8 Special Counsel	447.85 Hour	470.24	Hour	5.00%	Approved COLA Increase
9 Neighborhood Law Corps Attorney	109.52 Hour	115.00	Hour	5.00%	Approved COLA Increase

CITY CLERK
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-5



City of Oakland
Master Fee Schedule
Effective July 5, 2022

CITY CLERK

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		FEE	UNIT		
KTOP					
12 Video Operator Technician Labor Charge					
a. Labor Charges - Daytime					
1 Cable TV Operations Technician - Regular	107.54 Hour	\$ 112.92	Hour	5.00%	Cost of Living Increase
2 Cable TV Operations Technician - Overtime	161.31 Hour	\$ 169.38	Hour	5.00%	Cost of Living Increase
3 Cable TV Operations Manager	130.72 Hour	\$ 137.26	Hour	5.00%	Cost of Living Increase
4 Cable TV Engineer	114.43 Hour	\$ 120.15	Hour	5.00%	Cost of Living Increase
6 Voice-over Talent <u>Cable TV Production Asst</u>	54.26 Hour	\$ 56.97	Hour	5.00%	Cost of Living Increase

FINANCE DEPARTMENT
FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-6



**City of Oakland
Master Fee Schedule**
Effective July 5, 2022

FINANCE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED FEE FY 2022-23	FEE UNIT	% Change	Justification for Fee Change
FINANCIAL MANAGEMENT						
H. COLLECTION FEE ON DELINQUENT ACCOUNTS						
1 <u>Accounts with a balance of \$300 or more</u>	\$300 or 10%, whichever is greater	Per Delinquent Account	\$300 or 10%, whichever is greater	Per Delinquent Account	No Change	Formatting Change
2 <u>Accounts with a balance less than \$300</u>	100% of Collection Dollar Amount of Account	Per Delinquent Account	100% of Collection Dollar Amount of Account	Per Delinquent Account	No Change	Formatting Change
J. COLLECTION FEE ON DELINQUENT ACCOUNTS FOR LESS- THAN \$300	100% of Collection Dollar Amount of Account	Per Delinquent Account				Formatting Change - Fee Moved to Section H2
J. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	115.00	Per Hour, or Fraction there of plus cost of materials	120	Per Hour, or Fraction there of plus cost of materials	4.35%	COLA Adjustment
K. NEW BUSINESS REGISTRATION	90.50	Per New Established Business	95	Per New Established Business	4.97%	COLA Adjustment
M. CERTIFICATE FOR NON-PROFIT BUSINESS	26.75	Per Certificate	28	Per Certificate	4.67%	COLA Adjustment
O. DUPLICATE RELEASE OF LIEN	162.00	Per Lien	170	Per Lien	4.94%	COLA Adjustment
V. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Parking Meter Repair Worker	46.00	Hour	48.00	Hour	4.35%	COLA Adjustment
T. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	159.14	Per Lien	162.00	Per Lien	1.80%	COLA Adjustment
U. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	26.52	Per Duplicate Certificate	27.80	Per Duplicate Certificate	4.82%	
V. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	159.14	Per Lien	162.00	Per Lien	1.80%	COLA Adjustment
X. CITYWIDE LIEN ADMINISTRATION FEE	154.50	Per Lien	162.00	Per Lien	4.85%	
Y. DEMAND LETTER / RESEARCH & PROCESSING FEE	154.50	Per Request	162.00	Per Request	4.85%	
Z. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	123.50	Per Note	129.00	Per Note	4.45%	
AC. FINANCIAL REPORTS (RETIREMENT)						
1 Oakland Police & Fire Retirement System (Fixed—\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report	\$5.25 per report up to 30 pages + \$0.2625 per page in excess of 30 page	Report	5.00%	COLA Adjustment
2 Oakland Municipal Employees' Retirement System (Fixed— \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report	\$5.25 per report up to 30 pages + \$0.2625 per page in excess of 30 page	Report	5.00%	COLA Adjustment

POLICE DEPARTMENT (OPD)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-7



City of Oakland
Master Fee Schedule
Effective July 5, 2022

POLICE
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		FEE	UNIT		
A. BICYCLE LICENSE (MANDATORY)					
1 Original (OMC 12-60.02)	8.00 Year	8.4	Year	5.00%	
2 Duplicate (OMC 12-60.03)	8.00 Year	8.4	Year	5.00%	
3 Transfer of (CDC 39008)	8.00 Year	8.4	Year	5.00%	
B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE OMC 5.26.040					
1 Oakland Municipal Code					
a. Peddler's Police Certificate	61.00 Certificate	64.05	Certificate	5.00%	
1 Annual Renewal	20.00 Renewal	21.00	Renewal	5.00%	
b. Private Watchman Permit	160.00 Permit	168.00	Permit	5.00%	
1 Annual Renewal	60.00 Renewal	63.00	Renewal	5.00%	
c. Secure Digital Identification Card	30.00 Card	31.50	Card	5.00%	
d. Replacement of Digital Identification Card	30.00 Card	31.50	Card	5.00%	
2 Oakland Traffic Code Sound Truck Permit	10.00 Permit	10.50	Permit	5.00%	
C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Permit					
a. Closeout Sale (30 Days)	164.00 Permit	172.2	Permit	5.00%	
D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, SECTION 12054 OF THE CALIFORNIA PENAL CODE					
	113.00 Permit / Year	118.65	Permit / Year	5.00%	
E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04					
1 Initial Permit (Non-refundable)	770.00 Permit	808.5	Permit	5.00%	
2 Annual Renewal (Non-refundable)	515.00 Permit / Year	540.75	Permit / Year	5.00%	
F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION OMC 5.26.040					
	40.00 Investigation	42	Investigation	5.00%	
I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE					
1 Annual Renewal Fee	60.00 License	63	License	5.00%	



City of Oakland
Master Fee Schedule
Effective July 5, 2022

POLICE
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		FEE	UNIT		
J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 10.64.080	40.00 Vehicle		Vehicle		
		42		5.00%	
K. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES					
1 Labor / Processing Fee	13.00 1/4 Hour	13.65	1/4 Hour	5.00%	
3 CD/DVD	5.00 CD/DVD				
L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER					
1 Chemical Test	25.00 Test	26.25	Test	5.00%	
2 Extraordinary Services Including, but Not Limited to, Extraordinary Services for Lineups, Court Appearances, Medical Treatment, Transportation, and Security Lineups, Court Appearances, Medical Treatment, Transportation, and Security at Other Facilities	Actual Cost Occurrence				
M. IDENTIFICATION SERVICE FEE					
1 License and Permit Fingerprint Rolling Fee (Resident)	30.00 Each	31.5	Each	5.00%	
2 Clearance Letter	30.00 Request	31.5	Request	5.00%	
3 License and Permit Fingerprint Rolling Fee (Non-Resident)	40.00 Each	42	Each	5.00%	
N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)	100.00 Permit	105	Permit	5.00%	
Y. FALSE ALARM PROGRAM					
1 Annual Security Alarm Permit Fee					
a. Residential	25.00 Year	26.25	Year	5.00%	
b. Commercial	35.00 Year	36.75	Year	5.00%	
c. Low Income Senior	15.00 Year	15.75	Year	5.00%	
d. Public Agency/Government	No Charge				
2 Service Fees for False Alarms by Unregistered Alarm Systems					
a. Service fee for alarm call from unregistered alarm user (may be waived if permit	70.00 Incident	73.5	Incident	5.00%	
b. Service fee installing an unregistered alarm (responsibility of company that	260.00 Incident	273	Incident	5.00%	
c. Service fee for alarm dispatch request for unregistered alarm (responsibility of	260.00 Incident	273	Incident	5.00%	
3 False Alarm Service Fees					
a. General False Service Alarm Fee (Except Robbery Alarm)	84.00 Incident	88.2	Incident	5.00%	
b. Robbery False Alarm Service Fee	156.00 Incident	163.8	Incident	5.00%	
c. Late fee for every false alarm service fee invoice not paid within thirty (30) days	30.00 Incident				
4 Appeals Fee	25.00 Incident	26.25	Incident	5.00%	



City of Oakland
Master Fee Schedule
Effective July 5, 2022

POLICE
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
5 Service Fee for Failure to Notify of Alarm User Disconnection (responsibility of alarm company holding alarm agreement)	100.00 Incident		Incident		
			105	5.00%	
AB. ACADEMY TRAINING					
1 Basic Academy Training	11,000.00 Trainee		20,000	81.82%	
2 Basic Academy Emergency Driving Training	445.00 Trainee				
AG. CRIMINALISTICS LABORATORY FEES					
1 Drug Analysis					
a. Single Exhibit Case	125.00 Simple Drug case		Simple Drug case	5.00%	
			131.25		
b. 2-4 Exhibit Case	200.00 Moderate Drug case		Moderate Drug case	5.00%	
			210		
c. 5 Exhibit or Greater Case	325.00 Complex Drug case		Complex Drug case	5.00%	
			341.25		
d. Marijuana / Hemp Differentiation (Qualitative)	100.00 cannabis exhibit		cannabis exhibit	5.00%	
			105		
e. Marijuana / Hemp Differentiation (Quantitative)	250.00 cannabis exhibit		cannabis exhibit	5.00%	
			262.5		
f. Inventory Audit, Setup Only	150.00 setup		setup	5.00%	
			157.5		
g. Inventory Audit	115.00 hourly		hourly	5.00%	
			120.75		
2 Firearms Examination					
a. Test Fire Gun	150.00 Test Fire		Test Fire	5.00%	
			157.50		
b. Comparison	525.00 Comparison		Comparison	5.00%	
			551.25		
c. Operability Testing	125.00 Test		Test	5.00%	
			131.25		
d. Trajectory Analysis, 1 Day Scene	3,250.00 Scene		Scene	5.00%	
			3,412.50		
e. Trajectory Analysis, per extra day or analyst	950.00 extra day or analyst		extra day or analyst	5.00%	
			997.50		
3 Forensic Biology Examination					
a. Exam/Body Fluid Testing Only (per swab, <10 casings)	300.00 case		case	5.00%	
			315		
b. Exam/Body Fluid Testing Small Item (e.g. shoe, shirt, firearm, car swabs, 10-49)	375.00 case		case	5.00%	
			393.75		
c. Exam/Body Fluid Testing Large Item (e.g. bedsheet, car seat covers, 50+ casings)	450.00 case		case	5.00%	
			472.5		
d. DNA Analysis Quant (digestion, extraction, quant, report, including COVID testing)	750.00 case		case	5.00%	
			787.5		
e. DNA Analysis Quant per each additional sample	75.00 case		case	5.00%	
			78.75		
f. DNA Analysis STR Typing (Quant + DNA typing, interp, report)	1,475.00 case		case	5.00%	
			1548.75		
g. DNA Analysis STR Typing per each additional sample	150.00 ea add'l sample		ea add'l sample	5.00%	
			157.5		
4 Latent Print Examination					
a. AFIS - 1 to 5 latents	550.00 case		case	5.00%	
			577.5		



City of Oakland
Master Fee Schedule
Effective July 5, 2022

POLICE
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		FEE	UNIT		
b. AFIS - 6 to 10 latents	1,100.00 case	1155	case	5.00%	
c. AFIS - 11+ latents	1,650.00 case	1732.5	case	5.00%	
d. Comparison - 1 to 5 latents	450.00 case	472.5	case	5.00%	
e. Comparison - 6 to 10 latents	900.00 case	945	case	5.00%	
f. Comparison - 11+ latents	1,350.00 case	1417.5	case	5.00%	
g. Processing - 1 to 5 items	1,000.00 case	1050	case	5.00%	
h. Processing - 1 to 5 items	2,000.00 case	2100	case	5.00%	
i. Processing - 11+ items	3,000.00 case	3150	case	5.00%	
5 Labwide					
a. Discovery Packet Generation	100.00 case	105	case	5.00%	
b. Rush Request	500.00 analysis in each discipline requested	525	analysis in each discipline requested	5.00%	
c. Testimony, Training or Crime Scene Callout, Technician	80.00 hour	84	hour	5.00%	
d. Testimony, Training or Crime Scene Callout, Criminalist I	100.00 hour	105	hour	5.00%	
e. Testimony, Training or Crime Scene Callout, Criminalist II	115.00 hour	120.75	hour	5.00%	
f. Testimony, Training or Crime Scene Callout, Criminalist III	130.00 hour	136.5	hour	5.00%	
g. Testimony, Training or Crime Scene Callout, Laboratory Manager	175.00 hour	183.75	hour	5.00%	
h. Testimony, Training or Crime Scene Callout, Latent Print Examiner II	110.00 hour	115.5	hour	5.00%	
i. Testimony, Training or Crime Scene Callout, Latent Print Examiner III	125.00 hour	131.25	hour	5.00%	

FIRE DEPARTMENT (OFD)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-8



**City of Oakland
Master Fee Schedule**

Effective July 5, 2022

**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
2 Amusement Buildings	220.00 Per Bldg/Instance	<u>231.00</u>	Per Bldg/Instance	5.00%	Approved COLA Increase
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	220.00 Year/Hanger	<u>231.00</u>	Year/Hanger	5.00%	Approved COLA Increase
b. Aircraft Refueling Vehicle	220.00 Year/Vehicle	<u>231.00</u>	Year/Vehicle	5.00%	Approved COLA Increase
4 Carnival/Fair/Circus	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
5 Cellulose Nitrate Film	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
6 Christmas Tree Lots	220.00 Each	<u>231.00</u>	Each	5.00%	Approved COLA Increase
7 Combustible Dust Producing Operations	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
8 Combustible Fibers	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
10 Combustible Materials (Store/Handle)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
12 Corrosive Materials (storage, use & handling)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
13 Covered Mall Buildings					
a. Use of Open Flame	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
b. Display liquid- or Gas Fired Equipment	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
c. Placement of Concession Equipment	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
d. Display of Highly Combustible Goods	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
14 Cryogenic Fluids	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
15 Cutting/Welding/Hot works	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
16 Exhibits & Trade Shows	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
17 Explosives: Store, Handle, Transport, Use	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
18 Fire Hydrants & Valves, Use of	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
19 Fireworks Public Display - One Time	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
20 Flammable Liquids - Store, Handle, Use, Dispense	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
21 Flammable Finishes (spray, dip, powder-coating, etc.)	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
22 Food Truck	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
23 Fruit/Crop Ripening	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
24 Hazardous Materials	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
25 High-Piled Storage	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
26 Hot Work/Welding/Cutting Operations	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
27 Industrial Ovens	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
28 Lumber Yards	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	220.00 Vehicle/Instance	<u>231.00</u>	Vehicle/Instance	5.00%	Approved COLA Increase
30 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
b. Cargo Tanker Transport	220.00 Year/Truck	<u>231.00</u>	Year/Truck	5.00%	Approved COLA Increase
31 Magnesium (Melt, Cast, Heat-treat, Grind)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
32 Miscellaneous Combustible Storage	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
33 Non-Profit Special Event	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
34 Open Burning	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
35 Open Flames, Candles, and Torches					
a. Paint Removal	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
b. Used in Wildfire Risk Area	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
c. Assembly, Restaurant/Drinking Establishments	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
d. Ceremonial	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 5, 2022

**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
				% Change	
e. Public Exhibition/Demonstration	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
f. Outdoor Cooking Establishment/Vendor	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
g. Application of Roof Covering	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
36 Places of Assembly (50 + persons)	220.00 Year/Instance	<u>231.00</u>	Year/Instance	5.00%	Approved COLA Increase
37 Pyrotechnic Special Effects Material (Use and Handling)	220.00 Instance	<u>231.00</u>	Instance	5.00%	Approved COLA Increase
38 Pyroxylin Plastics: Storage or Handling	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
39 Refrigeration Equipment (Operation of)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
40 Repair Garages	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
41 Roof Top Heliports	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
42 Spraying or Dipping Operations	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
43 Tents, Canopies, and/or Temporary Membrane Structures	220.00 Structure	<u>231.00</u>	Structure	5.00%	Approved COLA Increase
44 Tires					
a. Rebuilding and/or Re-threading	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
b. Storage of Spare Tires and Tire Byproducts	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
46 Wood products/Mill	220.00 Year	<u>231.00</u>	Year	5.00%	Approved COLA Increase
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	633.00 Base Fee / Hr	<u>664.00</u>	Base Fee / Hr	4.90%	Approved COLA Increase
2 Expedited Plan Review Charge	949.00 P/H - 2 Hr Min	<u>996.00</u>	P/H -2 Hr Min	4.95%	Approved COLA Increase, removed minimum
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
4 All Pre-Engineered Systems (FM200, UL300, etc.)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
5 Private Hydrant/Dry Horizontal Standpipe	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
6 Underground Mains/Feeds	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
7 Fire Pumps and Related Equipment	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
8 System Modification/Repairs - Tenant Improvement (TI)	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
9 Battery System Installation	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
13 Emergency Responder Radio Coverage System (Installation or Modification)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
14 Fire Alarm and Detection Systems and related Equipment	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
15 Fire Pumps and Related Equipment	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
17 Industrial Ovens	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
18 Spraying or Dipping Booth, Tank or Room	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
19 Standpipe System	633.00 P/H - 2 Hr Min	<u>664.00</u>	P/H -2 Hr Min	4.90%	Approved COLA Increase, removed minimum
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
21 Evacuation					
a. Fire Safety Plan	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
b. Evacuation Map/Plan	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
22 Miscellaneous					
a. Zoning Requests	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
b. Parcel Map Waiver Review	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum



**City of Oakland
Master Fee Schedule**

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**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
				% Change	
c. Tentative Parcel Map	633.00 P/H - 1 Hr Min	664.00	P/H -1 Hr Min	4.90%	Approved COLA Increase, removed minimum
d. Site Utility Review	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
e. EBMUD Meter Approval	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
f. As-Builts	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
g. Resubmittals	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
23 Plan Check/Processing Fee for Building Permits	65% Bldg Permit	664.00	65% Bldg Permit		
24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00 Permit	89.00	Permit	4.71%	Approved COLA Increase
2 Second or more Unit/Room	30.00 Each	31.00	Each	3.33%	Approved COLA Increase
b. Certification of Compliance - Contractor Certified Installations					
1 Permit Fee - First Unit	39.00 Permit	40.00	Permit	2.56%	Approved COLA Increase
2 Permit Fee - Two or More Units	16.00 Each	16.00	Each	0.00%	
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	633.00 P/H - 1/2 Hr Min	664.00	P/H -1/2 Hr Min	4.90%	Approved COLA Increase, removed minimum

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB<u>FIRE</u> INSPECTOR	441.00 P/H - 1 HR MIN	463.00	P/H -1 HR MIN	4.99%	Approved COLA Increase; Updating position title to reflect the official classification. Removed minimum.
B. OFF HOURS INSPECTION CONDUCTED BY FPB<u>INSPECTOR</u> INSPECTOR <u>FIRE</u>	663.00 P/H - 2.5 MIN	696.00	P/H - 2.5 MIN	4.98%	Approved COLA Increase; Updating position title to reflect the official classification and removing the underline on "I" in "Inspector".
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	441.00 P/H - 1 Hr Min	463.00	P/H -1 Hr Min	4.99%	Approved COLA Increase, removed minimum
E. COMPLAINT INSPECTION	441.00 P/H - 1 HR MIN	463.00	P/H -1 HR MIN	4.99%	Approved COLA Increase, removed minimum
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	441.00 Cancellation-Fee				Fee removed
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Re-Inspection	441.00 P/H - 1 Hr Min	463.00	P/H -1 Hr Min	4.99%	Approved COLA Increase, removed minimum



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**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
				% Change	
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	441.00 P/H - 1 Hr Min	<u>463.00</u>	P/H -1 Hr Min	4.99%	Approved COLA Increase, removed minimum
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum



**City of Oakland
Master Fee Schedule**

Effective July 5, 2022

**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	
				FY 2022-23	Justification for Fee Change
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
c. State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
k. Hospitals	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
l. Nursing Homes	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
m. Mental Hospitals	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
n. Detoxification Facilities	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
o. Jail	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
p. Prison	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
q. Reformatories	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
r. Detention Center	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
s. Correctional Centers	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
t. Juvenile Hall	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
x. Day Care Center For Mildly ILL Children					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 Proposed Facility Inspection 26 or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
3 State Final Fire Clearance Request	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H -1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
aa. All Other State/County Fire Clearance Requests	441.00 P/H - 1 Hr Min Per Insp	<u>463.00</u>	P/H -1 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
2 EXISTING CARE FACILITY					



**City of Oakland
Master Fee Schedule**

Effective July 5, 2022

**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
				% Change	
a. Residential Care for the Elderly (RCFE).					
<i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>					
1 Six or fewer persons	441.00 P/H - 1/2 Hr Min Per Insp	441.00			Fee Removed
2 Seven or more persons	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H - 1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
b. All others Classifications	441.00 P/H - 1/2 Hr Min Per Insp	<u>463.00</u>	P/H - 1/2 Hr Min Per Insp	4.99%	Approved COLA Increase, removed minimum
K. SECURITY BARS					
Inspection/Investigation Fees	441.00 P/H - 1 Hr Min	<u>463.00</u>	P/H - 1 Hr Min	4.99%	Approved COLA Increase, removed minimum
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)					
	441.00 P/H - 1 Hr Min	<u>463.00</u>	P/H - 1 Hr Min	4.99%	Approved COLA Increase, removed minimum
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
2 Investigation/Inspection of Unpermitted Work	441.00 P/H - 1 Hr Min	<u>463.00</u>	P/H - 1 Hr Min	4.99%	Approved COLA Increase, removed minimum
HAZARDOUS MATERIALS MANAGEMENT					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
A. HAZARDOUS MATERIALS INSPECTION					
	441.00 P/H - 1 HR MIN	<u>463.00</u>	P/H - 1 HR MIN	4.99%	Approved COLA Increase, removed minimum
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION					
	663.00 P/H - 2.5 MIN	<u>696.00</u>	P/H - 2.5 MIN	4.98%	Approved COLA Increase
C. SPILLS, LEAKS AND CONTAMINATED SITES					
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	441.00 P/H - 1 HR MIN	<u>463.00</u>	P/H - 1 HR MIN	4.99%	Approved COLA Increase, removed minimum
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H - 1 Hr Min	4.90%	Approved COLA Increase, removed minimum
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H - 1 Hr Min	4.90%	Approved COLA Increase, removed minimum
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)					
1 Hazardous Materials - Plan Review	633.00 P/H - 1 Hr Min	<u>664.00</u>	P/H - 1 Hr Min	4.90%	Approved COLA Increase, removed minimum
2 Hazardous Materials - Expedited Plan Review	949.00 P/H - 2 Hr Min	<u>996.00</u>	P/H - 2 Hr Min	4.95%	Approved COLA Increase, removed minimum
HAZARDOUS FIRE AREA					
B. Re-Inspection	441.00 Property	<u>463.00</u>	Property	4.99%	Approved COLA Increase
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	133.00 Hour + Materials	<u>139.00</u>	Hour + Materials	4.51%	Approved COLA Increase



**City of Oakland
Master Fee Schedule**

Effective July 5, 2022

**FIRE
DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	PROPOSED FEE	Justification for Fee Change
				FY 2022-23	
				% Change	
2 Public / Non-Profit Organization - Employee Training	92.00 Hour + Materials	<u>96.00</u>	Hour + Materials	4.35%	Approved COLA Increase
INCIDENT RECOVERY FEES					
6 Assistant Fire Marshal (Civilian)	177.00 Hour	<u>185.00</u>	Hour	4.52%	Approved COLA Increase
11 Fire Communications Supervisor	141.00 Hour	<u>148.00</u>	Hour	4.96%	Approved COLA Increase
12 Sr. Fire Communications Dispatcher	121.00 Hour	<u>127.00</u>	Hour	4.96%	Approved COLA Increase
13 Fire Communications Dispatcher	101.00 Hour	<u>106.00</u>	Hour	4.95%	Approved COLA Increase
15 Fire Prevention Bureau Inspector, Civilian	105.00 Hour	<u>110.00</u>	Hour	4.76%	Approved COLA Increase; Updating position title to reflect the official classification.
16 Fire Protection Engineer	123.00 Hour	<u>129.00</u>	Hour	4.88%	Approved COLA Increase
17 Fire Suppression District Inspector	88.00 Hour	<u>92.00</u>	Hour	4.55%	Approved COLA Increase
19 Sr. Haz Mat Inspector	119.00 Hour	<u>124.00</u>	Hour	4.20%	Approved COLA Increase
20 Haz Mat II Inspector	113.00 Hour	<u>118.00</u>	Hour	4.42%	Approved COLA Increase
24 Administrative Services Manager I	128.00 Hour	<u>134.00</u>	Hour	4.69%	Approved COLA Increase
25 Administrative Analyst I	96.00 Hour	<u>100.00</u>	Hour	4.17%	Approved COLA Increase
26 Administrative Assistant II	82.00 Hour	<u>86.00</u>	Hour	4.88%	Approved COLA Increase
27 Administrative Assistant I	72.00 Hour	<u>75.00</u>	Hour	4.17%	Approved COLA Increase
28 Fire Inspector Supervisor	125.00 Hour	<u>131.00</u>	Hour	4.80%	Approved COLA Increase

PARKS, RECREATION & YOUTH DEVELOPMENT

FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-9



City of Oakland
Master Fee Schedule
Effective July 5, 2022

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23		PROPOSED FEE FY 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
RECREATION SERVICES						
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)						
1 Chabot Golf Course General Admission						
a. Standard Eighteen-Hole Course						
1 Monday - Friday, Before 2:00 p.m.						
a. Resident	29.00	Person	31.00	Person	6.90%	Expense and Labor Increases year over year
b. Nonresidents (Monday-Friday Only)	34.00	Person	36.00	Person	5.88%	Expense and Labor Increases year over year
2 Monday - Friday, After 2 p.m.						
a. Resident	21.00	Person	23.00	Person	9.52%	Expense and Labor Increases year over year
b. Nonresidents (Monday-Friday Only)	25.00	Person	27.00	Person	8.00%	Expense and Labor Increases year over year
3 Monday - Friday, Senior (Over 60)						
a. Resident	21.00	Person	23.00	Person	9.52%	Expense and Labor Increases year over year
b. Nonresidents (Monday-Friday Only)	24.00	Person	28.00	Person	16.67%	Expense and Labor Increases year over year
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)						
	7.00	Person	10.00	Person	42.86%	Expense and Labor Increases year over year
5 Saturday, Sunday or Holiday, After 2:00 pm						
a. Resident	28.00	Person	30.00	Person	7.14%	Expense and Labor Increases year over year
b. Nonresidents	35.00	Person	37.00	Person	5.71%	Expense and Labor Increases year over year
6 Saturday, Sunday or Holiday, Before 2:00 pm						
a. Resident	39.00	Person	42.00	Person	7.69%	Expense and Labor Increases year over year
b. Nonresidents	46.00	Person	49.00	Person	6.52%	Expense and Labor Increases year over year
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time						
a. Resident	15.00	Person	19.00	Person	26.67%	Expense and Labor Increases year over year
b. Nonresidents	18.00	Person	22.00	Person	22.22%	Expense and Labor Increases year over year
c. 18 Hole Disc Golf						
1 Adult Monday-Friday						
a. Resident	10.00	Person	11.00	Person	10.00%	Expense and Labor Increases year over year
b. Nonresidents	11.00	Person	12.00	Person	9.09%	Expense and Labor Increases year over year
c. Junior	7.00	Person		Person		
2 Adult Saturday, Sunday, Holidays						
a. Resident	11.00	Person	13.00	Person	18.18%	Expense and Labor Increases year over year
b. Nonresidents	13.00	Person	15.00	Person	15.38%	Expense and Labor Increases year over year
d. 18 Hole Cart Rates						
1 Shared Rider Rates						
a. Senior Weekday Only	11.00	Person	12.00	Person	9.09%	Expense and Labor Increases year over year
b. Twilight Mon-Sun	11.00	Person	12.00	Person	9.09%	Expense and Labor Increases year over year



City of Oakland
Master Fee Schedule
Effective July 5, 2022

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23		PROPOSED FEE FY 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
c. Before Twilight Mon-Sun	17.00	Person				
d. Employee/Comp Cart	5.00	Person	7.00	Person	40.00%	Expense and Labor Increases year over year
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)						
1 Residents						
a. Monday - Thursday						
1 9 Holes without cart	24.00	Person	25.00	Person	4.17%	Expense and Labor Increases year over year
2 9 Holes with cart	40.00	Person	41.00	Person	2.50%	Expense and Labor Increases year over year
3 18 Holes 'Daytime' without cart	33.00	Person	34.00	Person	3.03%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	51.00	Person	52.00	Person	1.96%	Expense and Labor Increases year over year
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	24.00	Person	25.00	Person	4.17%	Expense and Labor Increases year over year
6 18 Holes 'Twilight' with cart	35.00	Person	36.00	Person	2.86%	Expense and Labor Increases year over year
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).}	18.00	Person	19.00	Person	5.56%	Expense and Labor Increases year over year
8 18 Holes ' Super Twilight' with cart	29.00	Person	30.00	Person	3.45%	Expense and Labor Increases year over year
b. Friday						
3 18 Holes 'Daytime' without cart	33.00	Person	34.00	Person	3.03%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	51.00	Person	52.00	Person	1.96%	Expense and Labor Increases year over year
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	33.00	Person		Person		
6 18 Holes 'Twilight' with cart	44.00	Person	45.00	Person	2.27%	Expense and Labor Increases year over year
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	27.00	Person	28.00	Person	3.70%	Expense and Labor Increases year over year
c. Weekends/Holidays						
3 18 Holes 'Daytime' without cart	58.00	Person	61.00	Person	5.17%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	63.00	Person	66.00	Person	4.76%	Expense and Labor Increases year over year



City of Oakland
Master Fee Schedule
Effective July 5, 2022

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23		PROPOSED FEE FY 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	33.00	Person	34.00	Person	3.03%	Expense and Labor Increases year over year
6 18 Holes 'Twilight' with cart	44.00	Person	45.00	Person	2.27%	Expense and Labor Increases year over year
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	27.00	Person	28.00	Person	3.70%	Expense and Labor Increases year over year
8 18 Holes ' Super Twilight' with cart	38.00	Person	39.00	Person	2.63%	Expense and Labor Increases year over year
2 Nonresidents						
a. Monday - Thursday						
1 9 Holes without cart	29.00	Person	30.00	Person	3.45%	Expense and Labor Increases year over year
2 9 Holes with cart	40.00	Person	41.00	Person	2.50%	Expense and Labor Increases year over year
3 18 Holes 'Daytime' without cart	44.00	Person	45.00	Person	2.27%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	62.00	Person	63.00	Person	1.61%	Expense and Labor Increases year over year
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	29.00	Person	30.00	Person	3.45%	Expense and Labor Increases year over year
6 18 Holes 'Twilight' with cart	41.00	Person	42.00	Person	2.44%	Expense and Labor Increases year over year
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	24.00	Person	25.00	Person	4.17%	Expense and Labor Increases year over year
8 18 Holes ' Super Twilight' with cart	35.00	Person	36.00	Person	2.86%	Expense and Labor Increases year over year
b. Friday						
1 9 Holes without cart	29.00	Person	30.00	Person	3.45%	Expense and Labor Increases year over year
2 9 Holes with cart	40.00	Person	41.00	Person	2.50%	Expense and Labor Increases year over year
3 18 Holes 'Daytime' without cart	54.00	Person	55.00	Person	1.85%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	72.00	Person	73.00	Person	1.39%	Expense and Labor Increases year over year
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	41.00	Person	42.00	Person	2.44%	Expense and Labor Increases year over year
6 18 Holes 'Twilight' with cart	52.00	Person	53.00	Person	1.92%	Expense and Labor Increases year over year



City of Oakland
Master Fee Schedule
Effective July 5, 2022

**PARKS, RECREATION &
 YOUTH DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23		PROPOSED FEE FY 2023-24		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	33.00	Person	34.00	Person	3.03%	Expense and Labor Increases year over year
8 18 Holes ' Super Twilight' with cart	44.00	Person	45.00	Person	2.27%	Expense and Labor Increases year over year
10 18 Holes Junior (age 18 and under) with cart	34.00	Person	35.00	Person	2.94%	Expense and Labor Increases year over year
c. Weekends/Holidays						
1 9 Holes without cart	34.00	Person	35.00	Person	2.94%	Expense and Labor Increases year over year
2 9 Holes with cart	45.00	Person	46.00	Person	2.22%	Expense and Labor Increases year over year
3 18 Holes 'Daytime' without cart	66.00	Person	69.00	Person	4.55%	Expense and Labor Increases year over year
4 18 Holes 'Daytime' with cart	83.00	Person	86.00	Person	3.61%	Expense and Labor Increases year over year
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	41.00	Person	43.00	Person	4.88%	Expense and Labor Increases year over year
6 18 Holes 'Twilight' with cart	52.00	Person	54.00	Person	3.85%	Expense and Labor Increases year over year
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	33.00	Person	35.00	Person	6.06%	Expense and Labor Increases year over year
8 18 Holes ' Super Twilight' with cart	44.00	Person	46.00	Person	4.55%	Expense and Labor Increases year over year

HUMAN SERVICES
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-10



**City of Oakland
Master Fee Schedule**

Effective July 1, 2022

HUMAN SERVICES

FEE DESCRIPTION	FEE UNIT	NEW FEE FY 2022-23		% Change	Justification for Fee Change
		FEE	UNIT		
A. MULTIPURPOSE SENIOR CENTERS					
1 Multipurpose Room	125.00 Hour	\$ 130.00	Hour	4.00%	Last updated 2019; approved based on COLA Increase
2 Multipurpose Room with Kitchen	145.00 Hour	\$ 150.00	Hour	3.45%	Last updated 2019; approved based on COLA Increase
3 One-half Multipurpose Room	65.00 Hour	\$ 70.00	Hour	7.69%	Last updated 2019; approved based on COLA Increase
4 One-half Multipurpose Room with Kitchen	85.00 Hour	\$ 90.00	Hour	5.88%	Last updated 2019; approved based on COLA Increase
5 One Meeting Room	45.00 Hour	\$ 47.00	Hour	4.44%	Last updated 2019; approved based on COLA Increase
6 One Meeting Room with Kitchen	65.00 Hour	\$ 70.00	Hour	7.69%	Last updated 2019; approved based on COLA Increase
7 Two Meeting Rooms	85.00 Hour	\$ 90.00	Hour	5.88%	Last updated 2019; approved based on COLA Increase
8 Two Meeting Rooms with Kitchen	95.00 Hour	\$ 100.00	Hour	5.26%	Last updated 2019; approved based on COLA Increase
9 Three Meeting Rooms	110.00 Hour	\$ 115.00	Hour	4.55%	Last updated 2019; approved based on COLA Increase
10 Three Meeting Rooms with Kitchen	125.00 Hour	\$ 130.00	Hour	4.00%	Last updated 2019; approved based on COLA Increase
12 Member Rental Rate	65.00 Hour	\$ 70.00	Hour	7.69%	Last updated 2019; approved based on COLA Increase
13 Member Rental Rate with Kitchen					
a. East Oakland Senior Center - Rental Revenue	85.00 Hour / Event	\$ 90.00	Hour / Event	5.88%	Last updated 2019; approved based on COLA Increase
b. West Oakland Senior Center - Rental Revenue	85.00 Hour / Event	\$ 90.00	Hour / Event	5.88%	Last updated 2019; approved based on COLA Increase
c. Downtown Oakland Senior Center - Rental Revenue	85.00 Hour / Event	\$ 90.00	Hour / Event	5.88%	Last updated 2019; approved based on COLA Increase
d. North Oakland Senior Center - Rental Revenue	85.00 Hour / Event	\$ 90.00	Hour / Event	5.88%	Last updated 2019; approved based on COLA Increase
14 Security Damage and Cleaning Deposit					
a. East Oakland Senior Center - Security Deposit	375.00 Event	\$ 390.00	Event	4.00%	Last updated 2019; approved based on COLA Increase
b. West Oakland Senior Center - Security Deposit	375.00 Event	\$ 390.00	Event	4.00%	Last updated 2019; approved based on COLA Increase
c. Downtown Oakland Senior Center - Security Deposit	375.00 Event	\$ 390.00	Event	4.00%	Last updated 2019; approved based on COLA Increase
d. North Oakland Senior Center - Security Deposit	375.00 Event	\$ 390.00	Event	4.00%	Last updated 2019; approved based on COLA Increase
15 Rental Fee Set-Up and Take-Down					
a. East Oakland Senior Center - Rental Revenue	200.00 Event	\$ 210.00	Event	5.00%	Last updated 2019; approved based on COLA Increase
b. West Oakland Senior Center - Rental Revenue	200.00 Event	\$ 210.00	Event	5.00%	Last updated 2019; approved based on COLA Increase
c. Downtown Oakland Senior Center - Rental Revenue	200.00 Event	\$ 210.00	Event	5.00%	Last updated 2019; approved based on COLA Increase
d. North Oakland Senior Center - Rental Revenue	200.00 Event	\$ 210.00	Event	5.00%	Last updated 2019; approved based on COLA Increase
B. OAKLAND FUND FOR CHILDREN AND YOUTH PLANNING					
1 Agenda Packet Subscription	18.84 Year	\$ 0.00	Year		Fee Eliminated
D. Case Management Voluntary and Manditory Fees					
1 Fee for Services, Non-Med-iCal Eligible Clients	350.00 Month	\$ 365.00		4.29%	Last updated 2019; approved based on COLA Increase
2 Fee for Services, Healthcare Institutions	500.00 Month	\$ 525.00		5.00%	Last updated 2019; approved based on COLA Increase

PUBLIC WORKS (OPW)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-11



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23	FY 2022-23	% Change	Justification for Fee Change
ENVIRONMENT	FEE UNIT	FEE UNIT		
KEEP OAKLAND CLEAN & BEAUTIFUL				
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES				
1 Public Works Supervisor II	159.92 Hour	<u>167.97</u> Hour		5.03% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Public Works Supervisor I	138.15 Hour	<u>145.09</u> Hour		5.02% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Painter	122.94 Hour	<u>129.14</u> Hour		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Heavy Equipment Operator	115.82 Hour	<u>121.64</u> Hour		5.03% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Heavy Equipment Operator (Plus Premiums)	117.78 Hour	<u>123.78</u> Hour		5.09% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
6 Street Sweeper Operator	104.50 Hour	<u>109.77</u> Hour		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
7 Street Maintenance Leader	110.89 Hour	<u>116.47</u> Hour		5.03% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
8 Street Maintenance Leader (Plus Premiums)	112.45 Hour	<u>118.17</u> Hour		5.09% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
9 Public Works Maintenance Worker	87.27 Hour	<u>94.41</u> Hour		8.18% COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
10 Public Works Maintenance Worker (Plus Premiums)	88.74 Hour	<u>96.06</u> Hour		8.25% COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	240.94 Appeal	<u>259.84</u> Appeal		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	120.47 Hour	<u>129.92</u> Hour		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING				
1 Removal and Restoration (Two Hours Minimum)	122.94 Hour	<u>129.14</u> Hour		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
E. BARRICADES AND SAFETY BARRIERS				
1 Rental Fee				
b. Barricade (Delivery & Pick-up)				
1 Request	297.24 Request	<u>316.32</u> Request		6.42% COLA increase of 5% + Classification Equity Adjustment of 3% for PW Maintenance Worker + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
c. Special Event Crowd Control Barriers				
1 Request	495.40 Request	<u>527.19</u> Request		6.42% COLA increase of 5% + Classification Equity Adjustment of 3% for PW Maintenance Worker + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
PARK MAINTENANCE				
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING				



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
1 Gardener Crew Leader	104.63 Hour	<u>109.88</u> Hour	5.02%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Gardener II	88.17 Hour	<u>92.61</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Park Attendant (PT)	40.32 Hour	<u>44.04</u> Hour	9.23%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Park Supervisor II	156.77 Hour	<u>164.67</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Park Supervisor I	135.43 Hour	<u>142.25</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
6 Irrigation Repair Specialist	112.52 Hour	<u>118.20</u> Hour	5.05%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
7 Park Equipment Operator	107.15 Hour	<u>112.56</u> Hour	5.05%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL				
1 Park Supervisor II	156.77 Hour	<u>164.67</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Park Supervisor I	135.43 Hour	<u>142.25</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Gardener Crew Leader	104.63 Hour	<u>109.88</u> Hour	5.02%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Gardener II	88.17 Hour	<u>92.61</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Park Attendant (PT)	40.32 Hour	<u>44.04</u> Hour	9.23%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
ENVIRONMENTAL SERVICES DIVISION				
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)	402.17 3 Hours + 134.06 per additional hour	<u>433.72</u> 3 Hours + 144.57 per additional hour	7.84%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING	208.60 Review	<u>224.37</u> Review	7.56%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES				
4 Administrative Processing Fee (Applies to All Penalties)	134.06 Incident	<u>144.57</u> Incident	7.84%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION				
<u>1 Labor</u>				
<u>a. Program Analyst I</u>	173.69 1.5 Hours	<u>187.32 Per Review</u>	7.85%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION				
<u>1 Labor</u>				
<u>a. Program Analyst I</u>	173.69 1.5 Hours	<u>187.32 Per Verification</u>	7.85%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION				
<u>1 Labor</u>				



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
a. Recycling Specialist	804.36 6 Hours	867.42 Per Review		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
H. SELF HAULING PERMIT - ANNUAL VERIFICATION				
1 Labor				
a. Recycling Specialist	536.24 4 Hours	578.29 Per Verification		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE				
2 Administrative Fee	34.50 Per load of construction & demolition debris collected	36.30 Per load of construction & demolition debris collected		5.22% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

1 Service Fee for Street Tree Planting				
b. Plant 15 Gallon Size Tree	518.67 Each	552.15 Each		6.45% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
c. Plant 24 Inch Box Size Tree	887.45 Each	937.67 Each		5.66% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Tree Removal Permits				
a. Non-development tree permit (1-10 Trees)	518.62 Permit	544.75 Permit		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	518.62 Permit + 10.00 Per Tree	544.75 Permit + 10.00 Per Tree		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
c. Development tree permit	518.62 Permit	Permit		
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	518.62 Permit + 10.00 Per Tree over 10 Trees	544.75 Permit + 10.00 Per Tree over 10 Trees		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	518.62 Permit + \$125.83 Per Hour	544.75 Permit + \$149.36 Per Hour		5.04% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303) - True up of per hour cost since this fee was stagnant for 3+
f. Appeal of the Tree Removal Permit				
1 Non-development fee permit	990.79 Appeal	1068.50 Appeal		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Development tree permit	1,274.88 Appeal	1374.88 Appeal		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 City Owned Tree Appeal	990.79 Appeal	1068.50 Appeal		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 City Hazardous Tree Appeal	990.79 Appeal	1068.50 Appeal		7.84% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Service Fee for Damaged Trees				
b. Trees of Replaceable Size				
1 15-Gallon Tree Size	518.67 Tree	552.15 Tree		6.45% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 24 Inch Box-Sized Tree	887.45 Tree	937.67 Tree		5.66% COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
c. Partially Damaged Tree				
1 Percentage of Damage is Estimated by Tree Services				



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
4 View Preservation Claim Appeal	1,274.88 each	<u>1374.88</u> each	7.84%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
MAINTENANCE & INTERNAL SERVICES				
FACILITIES SERVICES				
A. FACILITIES USAGE FEE				
2 Custodian Services	74.67 Hour	<u>78.41</u> Hour	5.01%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Custodial Services Supervisor 1				
a. Normal Operating Hours	111.40 Hour	<u>117.01</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Stationary Engineering Services				
a. Normal Operating Hours	122.94 Hour	<u>129.14</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Chief Stationary Engineer				
a. Normal Operating Hours	164.63 Hour	<u>172.91</u> Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
B. REPAIRS FOR DAMAGE TO CITY PROPERTY				
1 Maintenance Mechanic				
a. Normal Operating Hours	106.83 Hour	<u>112.20</u> Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Plumber				
a. Normal Operating Hours	131.24 Hour	<u>137.84</u> Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Carpenter				
a. Normal Operating Hours	128.17 Hour	<u>129.17</u> Hour	0.78%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Electrician				
a. Normal Operating Hours	134.60 Hour	<u>141.40</u> Hour	5.05%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Construction & Maintenance Mechanic				
a. Normal Operating Hours	122.97 Hour	<u>129.17</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
6 Painter				
a. Normal Operating Hours	122.94 Hour	<u>129.14</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
SEWERS & STORM DRAIN MAINTENANCE				
A. BOARDING OF WINDOWS AND DOORS				
Personnel Services Fee Schedule				
1 Normal Operating Hours	497.99 2 Hours + 193.00 per additional hour	<u>533.75 2 Hours + 211.00 per additional hour</u>	7.18%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Not During Normal Operating Hours	957.36 2.5 Hours	<u>1030.52</u> 2.5 Hours	7.64%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES				



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23		FY 2022-23		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 Sewer Maintenance Leader	119.60	Hour	<u>125.64</u>	Hour	5.05%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Sewer Maintenance Leader Plus Premium	121.56	Hour	<u>127.75</u>	Hour	5.09%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Public Works Supervisor II	159.92	Hour	<u>167.97</u>	Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Public Works Supervisor I	138.15	Hour	<u>145.09</u>	Hour	5.02%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
5 Street Maintenance Leader	110.89	Hour	<u>116.47</u>	Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
6 Street Maintenance Leader (plus Premiums)	112.45	Hour	<u>118.17</u>	Hour	5.09%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
7 Heavy Equipment Operator	115.82	Hour	<u>121.64</u>	Hour	5.03%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
8 Heavy Equipment Operator (plus Premiums)	117.78	Hour	<u>123.78</u>	Hour	5.09%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
9 Public Works Maintenance Worker	87.27	Hour	<u>94.41</u>	Hour	8.18%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
10 Public Works Maintenance Worker (plus Premiums)	88.74	Hour	<u>96.06</u>	Hour	8.25%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
11 Sewer Maintenance Worker	94.84	Hour	<u>102.61</u>	Hour	8.19%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
12 Sewer Maintenance Worker (Plus Premiums)	96.40	Hour	<u>104.37</u>	Hour	8.27%	COLA increase of 5% + Classification Equity Adjustment of 3% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	207.66	Hour	<u>233.86</u>	Hour	12.62%	COLA increase of 5% + Classification Equity Adjustment of 7.5% for Civil Engineer + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
C. SEWER DISCHARGE AUTHORIZATION	829.77	Application	<u>934.57</u>	Application	12.63%	COLA increase of 5% + Classification Equity Adjustment of 7.5% for Civil Engineer + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
D. WILL SERVE LETTER	116.53	1/2 Hour	<u>130.99</u>	1/2 Hour	12.41%	COLA increase of 5% + Classification Equity Adjustment of 7.5% for Civil Engineer + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	176.19	Hour	<u>190.60</u>	Hour	8.18%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
1 Creek Determination Inspection Fee	805.87 Inspection	<u>846.47</u> Inspection	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Creek Determination Appeals (4 hours Minimum)	2,489.57 Appeal	<u>2,615.02</u> Appeal	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 a. Hourly Fee Over 4 Hours	622.55 Hour	<u>653.92</u> Hour	5.04%	COLA increase of 5% + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
B. STORMWATER INSPECTION FEE				
1 Industrial (CA Industrial General Permit)	381.33 Inspection	<u>400.23</u> Inspection	4.96%	COLA increase of 5% - Materials included and not increased
2 Industrial (No CA Industrial General Permit)	282.18 Inspection	<u>296.08</u> Inspection	4.93%	COLA increase of 5% - Materials included and not increased
3 Commercial facility	190.66 Inspection	<u>199.95</u> Inspection	4.87%	COLA increase of 5% - Materials included and not increased
4 Business Inspection Fee	152.51 Hour	<u>159.92</u> Hour	4.86%	COLA increase of 5% - Materials included and not increased
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT				
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY				
1 Sewer Repair, Extension or Replacement including tap inspection				
a. Within Private Property (Includes 2 inspections)	744.10 2 Inspections	<u>444.35</u> 2 Inspections	-40.28%	Amount was incorrectly increased in FY21-22 to \$744.10 when it was requested to increase to \$412.36. COLA increase of 5% + Classification Equity Adjustment of 5% for Supervising Civil + 3% for Construction Inspector Sr. + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
b. Within Private Property and Sidewalks/Roadway (Includes 3 inspections)	573.69 3 Inspections	<u>635.44</u> 3 Inspections	10.76%	COLA increase of 5% + Classification Equity Adjustment of 5% for Supervising Civil + 3% for Construction Inspector Sr + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
c. Additional Inspections During Normal Hours	211.48 Inspection	<u>233.39</u> Inspection	10.36%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
d. Additional Inspections Not During Normal Hours	305.81 Inspection	<u>338.66</u> Inspection	10.74%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Sewers, New Building Connection including tap inspection	1,236.69 Inspection	<u>1376.06</u> Inspection	11.27%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	311.26 Inspection	<u>345.06</u> Inspection	10.86%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
4 Sewer, Common Private				
a. During Normal Working Hours	722.45 Parcel	<u>804.98</u> Parcel	11.42%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
b. Not During Normal Operating Hours	1,155.98 Parcel	<u>1283.95</u> Parcel	11.07%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE				
4 Investigation of Work	187.50 Inspection	<u>201.74</u> Inspection	7.59%	COLA increase of 5% + Classification Equity Adjustment of 5% for Supervising Civil + 3% for Construction Inspector Sr + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
C. SEWER ABATEMENT				
1 Voluntary				



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
d. Administrative Fee	778.95 Abatement	<u>865.50</u> Abatement	11.11%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + 7.5% for Engineer Assistant II + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Mandatory c. Administrative Fee	1,904.14 Abatement	<u>2090.62</u> Abatement	9.79%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + 7.5% for Engineer Assistant II + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT				
1 Permit to Abate (Includes 2 inspections)	452.42 2 Inspections	<u>501.34</u> 2 Inspections	10.81%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + 5% for Supervising Civil + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
2 Additional Inspections During Normal Hours	187.50 Inspection	<u>202.27</u> Inspection	7.88%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)
3 Additional Inspections Not During Normal Hours	286.00 Inspection	<u>308.39</u> Inspection	7.83%	COLA increase of 5% + Classification Equity Adjustment of 3% for Construction Inspector + 3% for Construction Inspector Sr. + Benefits Rate Increase (from 118.98% in FY21-22 to 125.67% in FY22-23 per AI1303) + Overhead Rate Increase (from 47.93% in FY21-22 to 48.56% in FY22-23 per AI1303)

ADMINISTRATION

A. PERMIT APPLICATION FEE

- 1 Building, Electrical, Mechanical, Plumbing Permits
 - a. Filing and Routing (Intake)
- 2 All Other Permits
 - a. Filing and Routing (Intake)
- 4 Service Charge for Verification of Proof of License and Workers
- 5 Zoning Sign-Off

76.00 Permit	<u>79.00</u> Permit
76.00 Permit	<u>79.00</u> Permit
14.40 Verification	<u>15.10</u> Verification
78.00 Sign-Off	<u>81.00</u> Sign-Off
69.00 Per hour	<u>72.00</u> Per hour

3.95% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 3.95% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.86% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 3.85% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.35% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

C. DOCUMENT RESEARCH FEE

D. PROCESSING BILLING VIOLATION/BILLING APPEALS

- 1 Determined to be unfounded
- 2 Referral to "Collections"
- 3 2nd Research/Review
- 4 Refund Request on Expired/Inactive permits

119.00 Each	<u>124.00</u> Each
119.00 Each	<u>124.00</u> Each
119.00 Each	<u>124.00</u> Each
119.00 Each	<u>124.00</u> Each

4.20% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.20% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.20% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.20% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

E. PROCESSING SECURITY DEPOSITS

- 1 Surety Bonds
- 2 Cash, Cashier checks, Checks
- 3 Certificate of Deposits, etc

372.00 Each	<u>390.00</u> Each
372.00 Each	<u>390.00</u> Each
372.00 Each	<u>390.00</u> Each

4.84% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.84% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.84% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

J. OTHER SERVICES

- 1 DTRAC
- 2 Project Submittal Advisory Group (PSAG) (for 3/4 hour)

860.00 Per Meeting	<u>903.00</u> Per Meeting
1,314.00 Per Meeting	<u>1379.00</u> Per Meeting

5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.95% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

K. CANCELLATION

- 1 No Show Fee for Appointments
- 2 Inspection Cancellation
 - a. At Site or in Route by Owner/Agent of Owner
 - b. Less than 48hrs by Owner/Agent of Owner

146.00 Each	<u>153.00</u> Each
195.00 Each	<u>204.00</u> Each
72.00 Each	<u>75.00</u> Each

4.79% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.62% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
 4.17% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

ENGINEERING

A. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT

- 1 \$1 to \$5,000 Construction Valuation

320.00 Plan/ Improvement	<u>336.00</u> Plan / Improvement
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5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment



City of Oakland
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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2022-23 FEE UNIT	FY 2022-23 FEE UNIT	% Change	Justification for Fee Change
2 \$5,001 to \$10,000 Construction Value	640.00 Plan/ Improvement up to 10,0000	<u>672.00</u> Plan / Improvement		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
3 \$10,001 - \$50,000 Construction Value	1,478.00 + 1st \$10,001 16.00 Additional \$1,000 or Fraction Thereof	<u>1,551.00 +</u> <u>16.80</u> 1st \$10,000 Each Additional \$1,000 or Fraction Thereof		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
4 \$50,001 - \$100,000 Construction Value	2,119.00 + 1st \$50,001 29.00 Additional \$1,000 or Fraction Thereof	<u>2,224.00 +</u> <u>30.45</u> 1st \$50,000 Each Additional \$1,000 or Fraction Thereof		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
5 \$100,001 - \$500,000 Construction Value	3,615.00+22.00 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof	<u>3,795.00 +</u> <u>23.10</u> 1st \$100,000 Each Additional \$1,000 or Fraction Thereof		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
6 \$500,000 - \$2,500,000 Construction Value	12,472.00+31.0 1st \$500,001 Additional \$1,000 or Fraction Thereof	<u>13,095.00 +</u> <u>32.55</u> 1st \$500,000 Each Additional \$1,000 or Fraction Thereof		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
7 Over \$2,500,000 Construction Value	73,729.00 1st \$2,500,001 Each 22.70 Each Additional \$1,000 or Fraction Thereof	<u>77,415.00</u> 1st \$2,500,001 Ea <u>23.83</u> Each Additional \$1,000 or Fraction Thereof		5.00% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment 4.98% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
8 Review of Plan Revisions				
a. Regular Working Hours	271.00 Hour	<u>284.00</u> Hour		4.80% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
b. Outside of Regular Working Hours	406.00 Hour or Fraction Thereof	<u>426.00</u> Hour or Fraction Thereof		4.93% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
B. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW	265.00 Hour or Fraction thereof	<u>278.00</u> Hour or Fraction thereof		4.91% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS				
C. MISCELLANEOUS ENGINEERING REVIEW				
1 Regular Working Hours	271.00 Hour or Fraction thereof	<u>284.00</u> Hour or Fraction of		4.80% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment
2 Outside of Regular Working Hours	406.00 Hour or Fraction thereof	<u>426.00</u> Hour or Fraction of		4.93% Fees mimic PBD - COLA increase of 5% & Classification Equity Adjustment

ECONOMIC & WORKFORCE DEVELOPMENT

FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-12



City of Oakland
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**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
ECONOMIC DEVELOPMENT				
REAL ESTATE SERVICES				
A. PROCESS FEE				
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	3,140.00 Parcel	3,297.00 Parcel		5% Approved COLA Increase
2 Administrative Processing Fee for Surplus Property (Planning Commission)	2,111.00 Parcel	2,216.50 Parcel		5% Approved COLA Increase
3 Processing Fee for Appraisals				
a. Residential Properties	1,080.00 Appraisal	1,134.00 Appraisal		5% Approved COLA Increase
b. Commercial Properties	1,553.00 Appraisal	1,630.50 Appraisal		5% Approved COLA Increase
4 Administrative Processing Fee for new telecommunication leases or licenses	3,320.00 Request	3,486.00 Request		5% Approved COLA Increase
5 Administrative Processing Fee for new single small cell telecommunication lease or license	189.00 Each License Request	198.00 Each License Request		5% Approved COLA Increase
6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location.	49.25 Each License Request	51.50 Each License Request		5% Approved COLA Increase
7 Administrative processing fee for Telecommunication Lease or License Equipment Modification Reviews	2,980.00 Request	3,129.00 Request		5% Approved COLA Increase; language change simply clarifies that the fee applies regardless of the form of agreement
8 Administrative processing fee for new Revenue-Generating Leases and Licenses to a for-profit organization	2,365.00 Request	2,483.00 Request		5% Approved COLA Increase; Change in language clarifies non-profit or community groups which, by their nature provide public benefit, would not be charged this fee
B. EASEMENT REVIEW FEE	3,299.00 Each	3,463.50 Each		5% Approved COLA Increase
PUBLIC ART PROGRAM				
A. REVIEW AND FACILITATION FEE				
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	148.00 per hour	155.00 per hour		5% Approved COLA Increase
2 Public Art official gifts to the City	148.00 per hour	155.00 per hour		5% Approved COLA Increase
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE				
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	1,484.00 Each	1,558.00 Each		5% Approved COLA Increase
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT				
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	1,484.00 Each	1,558.00 Each		5% Approved COLA Increase
FILM				
A. FILM-RELATED FEES				
1 Film Permit for Major Feature Production	216.00 Day	226.50 Day		5% Approved COLA Increase
2 Film Permit for Television Production	270.00 Day	283.50 Day		5% Approved COLA Increase
3 Film Permit for Commercial Advertising Production	270.00 Day	283.50 Day		5% Approved COLA Increase
4 Film Permit for Industrial or Web-based Production	216.00 Day	226.50 Day		5% Approved COLA Increase
5 Film Permit for Music Video	108.00 Day	113.00 Day		5% Approved COLA Increase
6 Film Permit for Short Subject Production	54.00 Day	56.50 Day		5% Approved COLA Increase
7 Film Permit for Still photography	81.00 Day	85.00 Day		5% Approved COLA Increase
SPECIAL ACTIVITIES				



City of Oakland
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**ECONOMIC & WORKFORCE
 DEVELOPMENT**



FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
1 Mechanical and Electronic Games	807.52 Permit	847.50 Permit		5% Approved COLA Increase
2 Theater Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
3 Moving Picture Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
4 Dance Hall Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
5 Cabaret				
a. Permit Application Fee	440.84 Application	462.50 Application		5% Approved COLA Increase
b. Annual Permit Fee				
c. Extended Hours Permit Application	1,545.00 Permit	1,622.00 Permit		5% Approved COLA Increase
d. Extended Hours Annual Permit Fee	3,552.47 Permit	3,730.00 Permit		5% Approved COLA Increase
e. Small Cabaret Exemption Annual Permit Fee	455.26 Permit	478.00 Permit		5% Approved COLA Increase
6 Pool Room & Bowling Alley Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
7 Skating Rink Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
8 Riding Academy Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
9 Miniature Golf Course Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
10 Carnival Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
11 Outdoor Amusement Center Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
12 Trampoline Center Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
13 Massage Establishment Permit	2,653.28 Permit	2,785.50 Permit		5% Approved COLA Increase
14 Massage Therapist and Trainee Permit				
a. Original	329.60 Permit	346.00 Permit		5% Approved COLA Increase
b. Renewal	280.16 Permit	294.00 Permit		5% Approved COLA Increase
c. Upgrading from Trainee to Therapist	140.08 Permit	147.00 Permit		5% Approved COLA Increase
d. Replacement of Badge	29.87 Permit	31.25 Permit		5% Approved COLA Increase
e. Change of Workplace	46.35 Permit	48.50 Permit		5% Approved COLA Increase
15 Pawn Broker Permit	922.88 Permit	969.00 Permit		5% Approved COLA Increase
a. Renewal	288.40 Permit	302.50 Permit		5% Approved COLA Increase
16 Second Hand Dealer, Exchange Dealer Permit	922.88 Permit	969.00 Permit		5% Approved COLA Increase
a. Renewal	288.40 Permit	302.50 Permit		5% Approved COLA Increase
17 Second Hand Jewelry Dealer	922.88 Permit	969.00 Permit		5% Approved COLA Increase
a. Renewal	288.40 Permit	302.50 Permit		5% Approved COLA Increase
18 Storage of Second Hand Building Materials Permit	172.01 Permit	180.50 Permit		5% Approved COLA Increase
19 Scrap Dealer Permit	922.88 Permit	969.00 Permit		5% Approved COLA Increase
20 Scrap Collector Permit	922.88 Permit	969.00 Permit		5% Approved COLA Increase
22 Livery Stable	807.52 Permit	847.50 Permit		5% Approved COLA Increase
23 Flying Field, Heliport, Helistop Permit	807.52 Permit	847.50 Permit		5% Approved COLA Increase
24 Outdoor Sound Amplification	55.00 Permit	57.50 Permit		5% Approved COLA Increase
a. Filed With less than 10 Days of the Event	70.00 Permit			Higher Fee will not be charged (historically has not been charged)
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	127.72 Fee	134.00 Notice		5% Approved COLA Increase; change in Unit for clarity
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	821.94 Appeal	863.00 Appeal		5% Approved COLA Increase
D. FEES FOR CHARITABLE SOLICITATION PERMIT				
1 Permit Filing Fee (valid for up to 90 days)	35.00 Permit	36.75 Permit		5% Approved COLA Increase
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	50.00 Year	52.50 Year		5% Approved COLA Increase
1 Bingo Hall Permit Fee for Manager of Bingo Hall				
a. Permit Fee for Manager of Bingo Hall	1,818.98 Permit	1,909.00 Permit		5% Approved COLA Increase
b. City Auditor Review of Independent Audit, if applicable	4,667.96 Audit	4,901.00 Audit		5% Approved COLA Increase
2 Bingo Game Operator Law Enforcement and Public Safety				
a. Monthly Fee	1,543.97 Month	1,621.00 Month		5% Approved COLA Increase



**City of Oakland
Master Fee Schedule
Effective July 5, 2022**

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount			Late Fee will not be charged (historically has not been charged)
F. CANNABIS PERMITS				
1 Application fee				
a. First Non-Dispensary Application submitted	3,010.69 Application	3,161.00 Application	5%	Approved COLA Increase
b. Application fee for each additional non-dispensary permit	887.86 Application	932.25 Application	5%	Approved COLA Increase
c. Dispensary Application Fee	3,095.15 Application	3,249.50 Application	5%	Approved COLA Increase
d. Change of Application Fee	103.00 Fee	108.00 Updated Application	5%	Approved COLA Increase; change in Unit for clarity
2 Renewal Processing fee for Cannabis Permits				
a. Dispensary Permit Application	704.52 Permit/Year	739.75 Permit/Year	5%	Approved COLA Increase
b. Non-Dispensary Permit Application	375.95 Permit/Year	394.75 Permit/Year	5%	Approved COLA Increase
c. Additional Non-Dispensary at same Location	211.15 Permit/Year	221.50 Permit/Year	5%	Approved COLA Increase
3 Annual Dispensary Permit				
a. Annual No-Dispensary Permit if Gross Sales > \$999,999	15,980.45 Non-refundable 11,640.03 Non-refundable annual regulatory fee	16,779.00 Annual Permit 12,222.00 Annual Permit	5%	Approved COLA Increase
b. Each additional perit for same operator at same location if Gross Sales > \$999,999	5,362.00 Non-refundable annual regulatory fee	5,630.00 Annual Permit	5%	Approved COLA Increase
4 Gross Sales - \$500,000 - \$999,999				
a. Annual Permit if Gross Sales = \$500,000 - \$999,999	5,816.00 Non-refundable annual regulatory fee	6,106.50 Annual Permit	5%	Approved COLA Increase
b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,160.00 Non-refundable annual regulatory fee	2,268.00 Annual Permit	5%	Approved COLA Increase
5 Gross Sales < \$500,000				
a. Annual Permit if Gross Sales < \$500,000	3,173.00 Non-refundable annual regulatory fee	3,316.50 Annual Permit	5%	Approved COLA Increase
b. Each additional Permit for same operator at same location if Gross Sales < \$500,000	1,170.00 Non-refundable annual regulatory fee	1,228.50 Annual Permit	5%	Approved COLA Increase
6 Application Fee - On Site Consumption	2,757.31 Application	2,895.00 Application	5%	Approved COLA Increase
7 Permit Fee - On Site Consumption	2,196.99 Non-refundable annual regulatory fee	2,306.50 Annual Permit	5%	Approved COLA Increase
G. REHEARING FILING FEE	462.47 Application	485.50 Application	5%	Approved COLA Increase
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	838.42 Fee	880.00 Fee	5%	Approved COLA Increase
NUISANCE ENFORCEMENT UNIT				
A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100)				
1 Drug Nuisance Abatement Letter - Repeat Offender	2,928.29 Letter	3,074.50 Letter	5%	Approved COLA Increase
2 Administrative Nuisance Cases	5,051.12 Management Fee	5,303.50 Management Fee	5%	Approved COLA Increase
3 Documentation and Investigation for Public Nuisance	Actual Cost	Actual Cost		
4 Notice to Evict by City	676.71 Notice	710.50 Notice	5%	Approved COLA Increase
5 Administrative Costs for Civil Penalty Citation	4,209.61 Case	4,420.00 Case	5%	Approved COLA Increase
6 Assistant to the City Administrator (Case Manager)	173.04 Hour	181.50 Hour	5%	Approved COLA Increase
7 Administrative Assistant II	82.40 Hour	86.50 Hour	5%	Approved COLA Increase
8 Nuisance Abatement Appeal Fee	127.72 Per Appeal	134.00 Per Appeal	5%	Approved COLA Increase
9 Muni Enforcement Officer	109.00 Hour	114.00 Hour	5%	Approved COLA Increase

HOUSING & COMMUNITY DEVELOPMENT

FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-13



**HOUSING & COMMUNITY
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE FY 2022-23	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
FEE UNIT	FEE UNIT	FEE UNIT		
LENDING				
B. APPLICATION FEE REFUNDS PROCESSING COST	220.00 Refund + 1% of Payment Amount	230.00 Refund	4.55%	COLA Adjustment
D. RESIDENTIAL LENDING LOAN FEES				
1 Statement Fee	53.00 Loan	55.00 Loan	3.77%	COLA Adjustment
2 Reconveyance Fee	160.00 Loan	168.00 Loan	5.00%	COLA Adjustment
3 Loan Extension Fee	510.00 Loan	535.00 Loan	4.90%	COLA Adjustment
4 Subordination Fee	830.00 Loan	870.00 Loan	4.82%	COLA Adjustment
5 Closing Fees	Actual Cost	Actual Cost		
6 Re-Sale Fees	895.00 Loan	935.00 Loan	4.47%	COLA Adjustment
7 Loan Assumption Fee	510.00 Loan	535.00 Loan	4.90%	COLA Adjustment
E. HOMEOWNERSHIP PROGRAM FEE				
1 FTHB Loan Application Fee	Up to 250 Loan	262.50 Loan	5.00%	COLA Adjustment
G. HOUSING DEVELOPMENT SERVICES FEES				
2 Loan Modification Fee	3200.00 Loan	3360.00 Loan	5.00%	COLA Adjustment
3 Subordination Fee	1400.00 Loan	1470.00 Loan	5.00%	COLA Adjustment
4 Re-Sale Fees	1600.00 Loan	1680.00 Loan	5.00%	COLA Adjustment
5 Loan Assumption Fee	2000.00 Loan	2100.00 Loan	5.00%	COLA Adjustment
RESIDENTIAL RENT ADJUSTMENT				
C. ELLIS ACT FEE				
1 Application fee to withdraw rental unit from rental market	250.00 Unit	262.50 Unit	5.00%	COLA Adjustment
MISCELLANEOUS				
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)				
2 Administrative Appeal Fee	556.00 Appeal	583.00 Appeal	4.86%	COLA Adjustment

PLANNING & BUILDING (PBD)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-14



PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		Fee	Unit		
BUILDING SERVICES					
ADMINISTRATION					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing and Routing (Intake)	76.00 Permit	79.00 Permit		5%	Approved COLA Increase
2 All Other Permits					
a. Filing and Routing (Intake)	76.00 Permit	79.00 Permit		5%	Approved COLA Increase
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	14.40 Verification	15.10 Verification		5%	Approved COLA Increase
5 Zoning Sign-Off	78.00 Sign-Off	81.00 Sign-Off		5%	Approved COLA Increase
C. DOCUMENT RESEARCH FEE					
	69.00 Per hour	72.00 Per hour		5%	Approved COLA Increase
D. PROCESSING BILLING VIOLATION/BILLING APPEALS					
1 Determined to be unfounded	119.00 Each	124.00 Each		5%	Approved COLA Increase
2 Referral to "Collections"	119.00 Each	124.00 Each		5%	Approved COLA Increase
3 2nd Research/Review	119.00 Each	124.00 Each		5%	Approved COLA Increase
4 Refund Request on Expired/Inactive permits	119.00 Each	124.00 Each		5%	Approved COLA Increase
E. PROCESSING SECURITY DEPOSITS					
1 Surety Bonds	372.00 Each	390.00 Each		5%	Approved COLA Increase
2 Cash, Cashier checks, Checks	372.00 Each	390.00 Each		5%	Approved COLA Increase
3 Certificate of Deposits, etc	372.00 Each	390.00 Each		5%	Approved COLA Increase
J. OTHER SERVICES					
1 OTRAG Development Technical Review Advisory Committee	860.00 Per Meeting	903.00 Per Meeting		5%	Approved COLA Increase
2 Project Submittal Advisory Group (PSAG) (for 3/4 hour)	1,314.00 Per Meeting	1379.00 Per Meeting		5%	Approved COLA Increase
K. CANCELLATION					
1 No Show Fee for Appointments	146.00 Each	153.00 Each		5%	Approved COLA Increase
2 Inspection Cancellation					
a. At Site or in Route by Owner/Agent of Owner	195.00 Each	204.00 Each		5%	Approved COLA Increase
b. Less than 48hrs by Owner/Agent of Owner	72.00 Each	75.00 Each		5%	Approved COLA Increase
CODE ENFORCEMENT					
A. SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations Abatement					
a. Conditions of Compliance	135.00 Inspection	141.00 Inspection		5%	Approved COLA Increase
b. Virtual Review for Code Enforcement Compliance	69.00 Each	72.00 Each		5%	Approved COLA Increase
c. All Others	222.00 Inspection	233.00 Inspection		5%	Approved COLA Increase
2 Certificate of Occupancy					
a. Basic	1,337.00 Building	1,403.00 Building		5%	Approved COLA Increase
b. Surcharge	67.00 Each Tenant unit / space	70.00 Each Tenant unit / space		5%	Approved COLA Increase
c. Re-Inspection	135.00 Inspection	141.00 Inspection		5%	Approved COLA Increase
4 Complaint Investigation	135.00 Inspection	141.00 Inspection		5%	Approved COLA Increase
5 Repeat Offender - violation within 24 months					
a. Process Violation	135.00 Initial Inspection	141.00 Initial Inspection		5%	Approved COLA Increase



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
b. Inspection	222.00 Inspection	233.00	Inspection		5%	Approved COLA Increase
c. Repeat Offender Notification	372.00 Notification	390.00	Notification		5%	Approved COLA Increase
B. GRAFFITI						
1 Inspection	271.00 Each	284.00	Each		5%	Approved COLA Increase
2 Re-Inspection	222.00 Each	233.00	Each		5%	Approved COLA Increase
3 Graffiti Penalties 1st Citation (OMC 8.10.240.B)	155.00 Each	150.00	Each		-3%	Adjusted Per OMC 8.10.240.B
4 Graffiti Penalties 2nd Citation (OMC 8.10.240.B)	258.00 Each	250.00	Each		-3%	Adjusted Per OMC 8.10.240.B
5 Graffiti Penalties 3rd Citation (OMC 8.10.240.B)	515.00 Each	500.00	Each		-3%	Adjusted Per OMC 8.10.240.B
C. STOP WORK / ACTIVITY ORDER						
1 Regular Time	892.00 Each	936.00	Each		5%	Approved COLA Increase
2 Outside Normal Working Hours	1,338.00 Each	1,404.00	Each		5%	Approved COLA Increase
D. ADMINISTRATIVE FEES						
1 Contracted Work						
a. Demolition	\$1-\$5,000: 30% Instance or \$154.50 minimum Contract, whichever is greater	\$1-\$5,000: 30%	Instance or \$162.00 minimum Contract, whichever is greater		5%	Approved COLA Increase
	\$5,001-\$10,000: 25%	\$5,001-\$10,000: 25%				
	10,001+: 20%	10,001+: 20%				
b. All Other	\$1-\$5,000: 30% Instance or \$154.50 minimum Contract, whichever is greater	\$1-\$5,000: 30%	Instance or \$162.00 minimum Contract, whichever is greater		5%	Approved COLA Increase
	\$5,001-\$10,000: 25%	\$5,001-\$10,000: 25%				
	\$10,001+: 20%	\$10,001+: 20%				
c. Bid/Contract Development	271.00 Instance	284.00	Instance		5%	Approved COLA Increase
d. Contractor Mobilization	10% or 321.00 minimum, 2,575.00 maximum Instance or Contract	10% or 337.00 minimum, 2,703.00 maximum	Instance or Contract		5%	Approved COLA Increase
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)						
a. Preparation						
1 Standard	372.00 Document	390.00	Document		5%	Approved COLA Increase
2 Order to Abate - Habitability	1,087.00 Document	1,141.00	Document		5%	Approved COLA Increase
3 Substandard Public	372.00 Document	390.00	Document		5%	Approved COLA Increase
4 Notice of Limitation	54.00 Document	56.00	Document		5%	Approved COLA Increase
5 Invoice	372.00 Document	390.00	Document		5%	Approved COLA Increase
6 Priority Lien	372.00 Document	390.00	Document		5%	Approved COLA Increase
7 Releases of Priority Lien	372.00 Document	390.00	Document		5%	Approved COLA Increase
8 Duplicate Release of Priority Lien	153.00 Document	160.00	Document		5%	Approved COLA Increase
9 Demand (excludes 14.75% Rec Mngmnt & Tech E	155.00 Document	162.00	Document		5%	Approved COLA Increase
b. Notarizing	102.00 Document	107.00	Document		5%	Approved COLA Increase
3 Court Action						
a. Judgment	Actual cost or 283.00 Minimum Instance, whichever is greater	Actual cost or 297.00 Minimum	Instance, whichever is greater		5%	Approved COLA Increase
b. Inspection Warrant	1,439.00 Instance	1,510.00	Instance		5%	Approved COLA Increase



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PLANNING & BUILDING
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
4 Real Property Title Research					
b. Processing	108.00 Report	113.00 Report		5%	Approved COLA Increase
5 Compliance plan					
a. Building not declared substandard	1,752.00 Plan	1,839.00 Plan		5%	Approved COLA Increase
b. Building declared substandard	2,484.00 Plan	2,608.00 Plan		5%	Approved COLA Increase
6 Process Violation	271.00 Instance	284.00 Instance		5%	Approved COLA Increase
7 Non-Compliant Property Owner Certification	65.00 Document	68.00 Document		5%	Approved COLA Increase
F. APPEALS TO HEARING EXAMINER					
1 Filing Fee	119.00 Instance	124.00 Instance		5%	Approved COLA Increase
3 Processing Fee	879.00 Appeal	922.00 Appeal		5%	Approved COLA Increase
4 Reschedule Appeals Hearing	310.00 Instance	325.00 Instance		5%	Approved COLA Increase
H. VACANT BUILDING REGISTRATION					
1 Annual Registration Processing	662.00 Building	695.00 Building		5%	Approved COLA Increase
2 Annual Compliance Inspection	135.00 Inspection	141.00 Inspection		5%	Approved COLA Increase
I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)					
1 Annual Registration Processing	662.00 Each Building	695.00 Each Building		5%	Approved COLA Increase
2 Annual Re-registration After Abatement or if No Violation	135.00 Each Building	141.00 Each Building		5%	Approved COLA Increase
3 Compliance Monitoring	135.00 Each Inspection	141.00 Each Inspection		5%	Approved COLA Increase
J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION					
1 Hotel/motel with up to 24 units	3,753.00 Hotel/Motel/Rooming House	3,940.00 Hotel/Motel/Rooming House		5%	Approved COLA Increase
2 Hotel/motel with 25-49 units				5%	Approved COLA Increase
a. Fee up to 49 units	7,506.00 Hotel/Motel/Rooming House	7,881.00 Hotel/Motel/Rooming House		5%	Approved COLA Increase
b. Each additional unit above 49.	346.00 each add'l above 49	363.00 each add'l above 49		5%	Approved COLA Increase
3 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.	541.00 Hotel/Motel/Rooming House	568.00 Hotel/Motel/Rooming House		5%	Approved COLA Increase
K. SRO (SINGLE ROOM OCCUPANCY)					
1 Up to 24 units	3,149.00 Inspection	3,306.00 Inspection		5%	Approved COLA Increase
2 25-49 units	3,968.00 Inspection	4,166.00 Inspection		5%	Approved COLA Increase
3 each unit above 49	622.00 unit	653.00 unit		5%	Approved COLA Increase
ENGINEERING					
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	320.00 Plan/ Improvement	336.00 Plan/ Improvement		5%	Approved COLA Increase
2 \$5,001 to \$10,000 Construction Value	640.00 Plan/ Improvement up to 10,000	672.00 Plan/ Improvement up to 10,000		5%	Approved COLA Increase
3 \$10,001 - \$50,000 Construction Value	1,478.00 + 16.00 1st \$10,001 Additional \$1,000 or Fraction Thereof	1,551.00 + 16.80 1st \$10,001 Additional \$1,000 or Fraction Thereof		5%	Approved COLA Increase



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PLANNING & BUILDING
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
4 \$50,001 - \$100,000 Construction Value	2,119.00 + 29.00 1st \$50,001 Additional \$1,000 or Fraction Thereof	2,224.00 + 30.45	1st \$50,001 Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
5 \$100,001 - \$500,000 Construction Value	3,615.00+22.00 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof	3,795.00+23.10	1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof	5%	Approved COLA Increase
6 Over \$500,001 - \$2,500,000 Construction Value	12,472.00+31.00 1st \$500,001 Additional \$1,000 or Fraction Thereof	13,095.00+32.55	1st \$500,001 Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
7 Over \$2,500,001 Construction Value	73,729.00 1st \$2,500,001 Each 22.70 Each Additional \$1,000 or Fraction Thereof	77,415.00 23.83	1st \$2,500,001 Each Each Additional \$1,000 or Fraction	5% 5%	Approved COLA Increase Approved COLA Increase
8 Review of Plan Revisions					
a. Regular Working Hours	271.00 Hour	284.00	Hour	5%	Approved COLA Increase
b. Outside of Regular Working Hours	406.00 Hour or Fraction Thereof	426.00	Hour or Fraction Thereof	5%	Approved COLA Increase
B. GRADING PERMIT					
1 Basic	2,307.00 Up to 50 Cubic Yds	2,422.00	Up to 50 Cubic Yds	5%	Approved COLA Increase
2 a. 51-1,000 Cubic Yards (C.Y.)	3,110.00 Up to 50 Cubic Yds 0.41 Each Additional Cubic Yd or Fraction Thereof	3,265.00 0.43	Up to 50 Cubic Yds Each Additional Cubic Yd or Fraction Thereof	5% 5%	Approved COLA Increase Approved COLA Increase
b. 1,001-2,000 Cubic Yards	3,522.00 1st 1,000 Cu Yds 0.56 Each Additional Cubic Yd or Fraction Thereof	3,698.00 0.58	1st 1,000 Cu Yds Each Additional Cubic Yd or Fraction Thereof	5% 5%	Approved COLA Increase Approved COLA Increase
c. 2,001-10,000 Cubic Yards	4,653.00 1st 2,000 Cu Yd 0.51 Each Additional Cubic Yd or Fraction Thereof	4,885.00 0.53	1st 2,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	5% 5%	Approved COLA Increase Approved COLA Increase
d. Over 10,000 Cubic Yards	9,804.00 1st 10,000 Cu Yd 0.56 Each Additional Cubic Yd or Fraction Thereof	10,294.00 0.58	1st 10,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	5% 5%	Approved COLA Increase Approved COLA Increase
3 Review of Materials Related to Request for Emergency Grading Permit	1,050.00 Permit	1,102.00	Permit	5%	Approved COLA Increase
4 Review of Plan Revisions					
a. Outside of Regular Working Hours	406.00 Hour or Fraction Thereof	426.00	Hour or Fraction Thereof	5%	Approved COLA Increase
b. Regular Working Hours	271.00 Hour or Fraction Thereof	284.00	Hour or Fraction Thereof	5%	Approved COLA Increase
C. WORK WITHOUT A GRADING PERMIT					
2 Re-Inspection Fee	519.00 Inspection	544.00	Inspection	5%	Approved COLA Increase
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)					
1 Plan Review	2,807.00 Review	2,947.00	Review	5%	Approved COLA Increase
a. Prepare Agreements (Stormwater, etc)	924.00 Document	970.00	Document	5%	Approved COLA Increase
2 Basic	433.00 Inspection	454.00	Inspection	5%	Approved COLA Increase
3 Over 3 inspections	195.00 Inspection	204.00	Inspection	5%	Approved COLA Increase
4 Creek and Illicit Discharge Enforcement of the Creek Protection	433.00 Inspection	454.00	Inspection	5%	Approved COLA Increase
E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST					



City of Oakland
Master Fee Schedule
Effective July 5, 2022

PLANNING & BUILDING
DEPARTMENT

PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
1 Permit Application					
a. Basic	1,109.00 Permit	1,164.00	Permit	5%	Approved COLA Increase
b. Over 6 hours	271.00 Hour or Fraction Thereof	284.00	Hour or Fraction Thereof	5%	Approved COLA Increase
2 Request for Waiver Application					
a. Basic	1,109.00 Request	1,164.00	Request	5%	Approved COLA Increase
b. Over 6 hours	271.00 Hour or Fraction Thereof	284.00	Hour or Fraction Thereof	5%	Approved COLA Increase
4 Revisions					
a. Regular Working Hours	271.00 Hour or Fraction Thereof	284.00	Hour or Fraction Thereof	5%	Approved COLA Increase
b. Outside of Regular Working Hours	406.00 Hour or Fraction Thereof	426.00	Hour or Fraction Thereof	5%	Approved COLA Increase
INSPECTION					
A. INSPECTION FEE					
1 As Required by the Oakland Building Code or					
a. \$1 to \$2,000 Construction Value	260.00 Permit	273.00	Permit	5%	Approved COLA Increase
b. \$2,001 to \$25,000 Construction Value					
1 Basic	272.00 Permit First \$2,001	285.00	Permit First \$2,001	5%	Approved COLA Increase
2 Surcharge	12.19 Each Additional \$500 or Fraction Thereof	12.79	Each Additional \$500 or Fraction Thereof	5%	Approved COLA Increase
c. \$25,001 to \$50,000 Construction Value					
1 Basic	821.00 Permit First \$25,001	862.00	Permit First \$25,001	5%	Approved COLA Increase
2 Surcharge	13.39 Each Additional \$1,000 or Fraction Thereof	14.05	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
d. \$50,001 to \$100,000 Construction Value					
1 Basic	1,199.00 Permit First \$50,001	1,258.00	Permit First \$50,001	5%	Approved COLA Increase
2 Surcharge	9.73 Each Additional \$1,000 or Fraction Thereof	10.21	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
e. \$100,001 to \$250,000 Construction Value					
1 Basic	1,662.00 Permit First \$100,001	1,745.00	Permit First \$100,001	5%	Approved COLA Increase
2 Surcharge	9.73 Each Additional \$1,000 or Fraction Thereof	10.21	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
f. \$250,001 and Higher Construction Value					
1 Basic	3,128.00 Permit First \$250,001	3,284.00	Permit First \$250,001	5%	Approved COLA Increase
2 Surcharge	6.22 Each Additional \$1,000 or Fraction Thereof	6.53	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration					
a. \$1 to \$2,000 Construction Value	195.00 Permit	204.00	Permit	5%	Approved COLA Increase
b. \$2,001 to \$25,000 Construction Value					
1 Basic	206.00 Permit First \$2,001	216.00	Permit First \$2,001	5%	Approved COLA Increase
2 Surcharge	11.36 Each Additional \$500 or Fraction Thereof	11.92	Each Additional \$500 or Fraction Thereof	5%	Approved COLA Increase
c. \$25,001 to \$50,000 Construction Value					
1 Basic	739.00 Permit First \$25,001	775.00	Permit First \$25,001	5%	Approved COLA Increase
2 Surcharge	10.81 Each Additional \$1,000 or Fraction Thereof	11.35	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase
d. \$50,001 to \$100,000 -\$200,000 Construction Value					Correction
1 Basic	1,020.00 Permit First \$50,001	1,071.00	Permit First \$50,001	5%	Approved COLA Increase



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FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change	
		Fee	FY 2022-23				
2 Surcharge	10.00 Each Additional \$1,000 or Fraction Thereof		10.50	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase	
e. \$200,000 , \$200,001 and Higher Construction Value							
1 Basic	2,528.00 Permit First \$200,001		2,654.00	Permit First \$200,001	5%	Approved COLA Increase	
2 Surcharge	8.65 Each Additional \$1,000 or Fraction Thereof		9.08	Each Additional \$1,000 or Fraction Thereof	5%	Approved COLA Increase	
*Except that, in no case shall the Inspection fee exceed the amount of the Construction Value— in cases where the Construction Value is \$195.00 204.00 or less.						5%	Approved COLA Increase
3 Solar Electric							
a. Residential	464.00 Inspection		487.00	Inspection	5%	Approved COLA Increase	
	15.45 per Kilowatt above 15kW		16.22	per Kilowatt above 15kW	5%	Approved COLA Increase	
b. Commercial	1,030.00 Inspection		1,081.00	Inspection	5%	Approved COLA Increase	
	7.21 Per Kilowatt above 50kW		7.57	Per Kilowatt above 50kW	5%	Approved COLA Increase	
4 Window - Replacement/Retro Fit							
a. 1-10 windows	119.00 Permit (2 inspections max)		124.00	Permit (2 inspections max)	5%	Approved COLA Increase	
b. 11-100 Windows	260.00 Permit (4 inspections max)		273.00	Permit (4 inspections max)	5%	Approved COLA Increase	
b. 11-100 Windows 101 Windows or more	389.00 Permit (6 inspections max)		408.00	Permit (6 inspections max)	5%	Approved COLA Increase	
5 Grading							
a. Basic 1-50 cubic yards	514.00 Inspection Permit		539.00	Permit	5%	Approved COLA Increase	
b. 51-1,000 cubic yards (4	686.00 Inspection Permit		720.00	Permit	5%	Approved COLA Increase	
c. 1,001-2,000 cubic	857.00 Inspection Permit		899.00	Permit	5%	Approved COLA Increase	
d. 2,001-10,000 cubic	1,029.00 Inspection Permit		1,080.00	Permit	5%	Approved COLA Increase	
e. over 10,000 cubic yards (7 Inspections)	1,199.00 Inspection Permit		1,258.00	Permit	5%	Approved COLA Increase	
6 Private Infrastructure							
a. \$1 to \$2,000 Construction Value	548.00 Inspection		575.00	Inspection	5%	Approved COLA Increase	
b. \$2,001 to \$25,000							
1 Basic	1,063.00 Inspection First \$2,001		1,116.00	Inspection First \$2,001	5%	Approved COLA Increase	
2 Surcharge	15.23 Each Add'l \$1,000		15.99	Each Add'l \$1,000	5%	Approved COLA Increase	
c. \$25,001 to \$50,000 Construction Value							
1 Basic	1,414.00 Inspection First \$25,001		1,484.00	Inspection First \$25,001	5%	Approved COLA Increase	
2 Surcharge	15.43 Each Add'l \$1,000		16.20	Each Add'l \$1,000	5%	Approved COLA Increase	
d. \$50,001 to \$100,000 Construction Value							
1 Basic	1,801.00 Permit First \$50,001		1,891.00	Permit First \$50,001	5%	Approved COLA Increase	
2 Surcharge	7.51 Each Add'l \$1,000		7.88	Each Add'l \$1,000	5%	Approved COLA Increase	
e. \$100,001 to \$250,000 Construction Value							
1 Basic	2,177.00 Permit First \$100,001		2,285.00	Permit First \$100,001	5%	Approved COLA Increase	
2 Surcharge	2.51 Each Add'l \$1,000		2.63	Each Add'l \$1,000	5%	Approved COLA Increase	
f. \$250,001 to \$500,000 Construction Value							
1 Basic	2,565.00 Permit First \$250,001		2,693.00	Permit First \$250,001	5%	Approved COLA Increase	
2 Surcharge	1.35 Each Add'l \$1,000		1.41	Each Add'l \$1,000	5%	Approved COLA Increase	
g. \$500,001 to \$750,000 Construction Value							
1 Basic	2,906.00 Permit First \$500,001		3,051.00	Permit First \$500,001	5%	Approved COLA Increase	
2 Surcharge	2.87 Each Add'l \$1,000		3.01	Each Add'l \$1,000	5%	Approved COLA Increase	
h. \$750,001 to \$1,000,000 Construction Value							
1 Basic	3,626.00 Permit First \$750,001		3,807.00	Permit First \$750,001	5%	Approved COLA Increase	



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FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
		Fee	Unit		
2 Surcharge	3.40 Each Addtl \$1,000	3.57	Each Addtl \$1,000	5%	Approved COLA Increase
i. \$1,000,001 to \$2,000,000 Construction Value					
1 Basic	4,478.00 Permit First \$1,000,001	4,701.00	Permit First \$1,000,001	5%	Approved COLA Increase
2 Surcharge	4.28 Each Addtl \$1,000	4.49	Each Addtl \$1,000	5%	Approved COLA Increase
j. \$2,000,001 to \$3,000,000 Construction Value					
1 Basic	8,769.00 Permit First \$2,000,001	9,207.00	Permit First \$2,000,001	5%	Approved COLA Increase
2 Surcharge	3.45 Each Addtl \$1,000	3.62	Each Addtl \$1,000	5%	Approved COLA Increase
k. \$3,000,001 to \$10,000,000 Construction Value					
1 Basic	12,220.00 Permit First \$3,000,001	12,831.00	Permit First \$3,000,001	5%	Approved COLA Increase
2 Surcharge	3.36 Each Addtl \$1,000	3.52	Each Addtl \$1,000	5%	Approved COLA Increase
l. \$10,000,001 to \$20,000,000 Construction Value					
1 Basic	35,815.00 Permit First \$10,000,001	37,605.00	Permit First \$10,000,001	5%	Approved COLA Increase
2 Surcharge	1.58 Each Addtl \$1,000	1.65	Each Addtl \$1,000	5%	Approved COLA Increase
m. \$20,000,001 to \$40,000,000 Construction Value					
1 Basic	51,691.00 Permit First \$20,000,001	54,275.00	Permit First \$20,000,001	5%	Approved COLA Increase
2 Surcharge	1.29 Each Addtl \$1,000	1.35	Each Addtl \$1,000	5%	Approved COLA Increase
n. \$40,000,001 to \$49,999,999 Construction Value					
1 Basic	77,802.00 Permit First \$40,000,001	81,692.00	Permit First \$40,000,001	5%	Approved COLA Increase
2 Surcharge	1.29 Each Addtl \$1,000	1.35	Each Addtl \$1,000	5%	Approved COLA Increase
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT					
1 Basic	338.00 Permit	354.00	Permit	5%	Approved COLA Increase
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS					
2 Investigation of Work	218.00 Inspection	228.00	Inspection	5%	Approved COLA Increase
D. EXTRA INSPECTIONS					
1 Building Permit					
a. \$1.00 to \$2,000 Construction Value	194.50 Each Inspection Over 3	204.00	Each Inspection Over 3	5%	Approved COLA Increase
b. \$2,001 to \$25,000 Construction Value	194.50 Each Inspection Over 6	204.00	Each Inspection Over 6	5%	Approved COLA Increase
c. \$25,001 to \$50,000 Construction Value	194.50 Each Inspection Over 8	204.00	Each Inspection Over 8	5%	Approved COLA Increase
d. \$50,001 to \$100,000 Construction Value	194.50 Each Inspection Over 10	204.00	Each Inspection Over 10	5%	Approved COLA Increase
e. \$100,001 to \$250,000 Construction Value	194.50 Each Inspection Over 12	204.00	Each Inspection Over 12	5%	Approved COLA Increase
f. \$250,001 to \$500,000 Construction Value	194.50 Each Inspection Over 14	204.00	Each Inspection Over 14	5%	Approved COLA Increase
2 Electrical or Plumbing or Mechanical Permit					
a. \$1.00 to \$418 \$123 Inspection Fee	194.50 Each Inspection Over 3	204.00	Each Inspection Over 3	5%	Approved COLA Increase
b. \$419 \$123 to \$250 Inspection Fee	194.50 Each Inspection Over 5	204.00	Each Inspection Over 5	5%	Approved COLA Increase
c. \$251 to \$500 Inspection Fee	194.50 Each Inspection Over 6	204.00	Each Inspection Over 6	5%	Approved COLA Increase
d. \$501 to \$1,000 Inspection Fee	194.50 Each Inspection Over 8	204.00	Each Inspection Over 8	5%	Approved COLA Increase
e. \$1,001 to \$5,000 Inspection Fee	194.50 Each Inspection Over 10	204.00	Each Inspection Over 10	5%	Approved COLA Increase
E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL					
1 Residential Building Units (1					
a. Electrical Inspection	15% Minimum \$118 of bldg pmt	15% Minimum \$123	of bldg permit	5%	Approved COLA Increase



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FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
b. Mechanical Inspection	15% Minimum \$118 of bldg pmt	15% Minimum \$123	of bldg permit		5%	Approved COLA Increase
c. Plumbing Inspection	15% Minimum \$118 of bldg pmt	15% Minimum \$123	of bldg permit		5%	Approved COLA Increase
2 All Other						
a. Electrical Inspection	25% Minimum \$118 of bldg pmt	25% Minimum \$123	of bldg permit		5%	Approved COLA Increase
b. Mechanical Inspection	25% Minimum \$118 of bldg pmt	25% Minimum \$123	of bldg permit		5%	Approved COLA Increase
c. Plumbing Inspection	25% Minimum \$118 of bldg pmt	25% Minimum \$123	of bldg permit		5%	Approved COLA Increase
F. INSPECTION OF FIXTURES AND WASTE DEVICES						
1 Plumbing Fixtures or Waste Discharge Device or Sink	54.50 Each	57.20	Each		5%	Approved COLA Increase
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	20.60 Each	21.60	Each		5%	Approved COLA Increase
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	30.00 Each	31.50	Each		5%	Approved COLA Increase
4 Rainwater Piping to Gutter	46.30 Each	48.60	Each		5%	Approved COLA Increase
5 Interceptor (Grease Trap)	94.00 Each	98.00	Each		5%	Approved COLA Increase
6 Interceptor (FOG)	188.00 Each	197.00	Each		5%	Approved COLA Increase
7 Sewer Ejector Sump	94.00 Each	98.00	Each		5%	Approved COLA Increase
8 Swimming Pool (Complete)	545.00 Each	572.00	Each		5%	Approved COLA Increase
9 Roman Tub and/or Baptistry	94.00 Each	98.00	Each		5%	Approved COLA Increase
10 Dishwashing Equipment						
a. Domestic	20.60 Each	21.60	Each		5%	Approved COLA Increase
b. Commercial	30.00 Each	31.50	Each		5%	Approved COLA Increase
11 Garbage Disposal Unit						
a. Domestic	20.60 Each	21.60	Each		5%	Approved COLA Increase
b. Commercial	30.00 Each	31.50	Each		5%	Approved COLA Increase
12 Backwater Valve	30.00 Each	31.50	Each		5%	Approved COLA Increase
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	218.00 Hour or Fraction thereof	228.00	Hour or Fraction thereof		5%	Approved COLA Increase
14 Waste Alteration	30.00 Each	31.50	Each		5%	Approved COLA Increase
15 Building Sewer	187.00 Each	196.00	Each		5%	Approved COLA Increase
16 On-Site Storm Drainage Piping	187.00 Each	196.00	Each		5%	Approved COLA Increase
G. INSPECTION OF WATER PIPING						
1 Water Service (Building Supply) New or Replacement	30.00 Each	31.50	Each		5%	Approved COLA Increase
2 Water Piping, Alter or Repair	30.00 Each	31.50	Each		5%	Approved COLA Increase
3 Water Treatment Equipment	30.00 Each	31.50	Each		5%	Approved COLA Increase
4 Water Heater (Gas or Electric) and/or Storage Tank	30.00 Each	31.50	Each		5%	Approved COLA Increase
5 Backflow Device Including Ball-Cock	30.00 Each	31.50	Each		5%	Approved COLA Increase
6 Pressure Reducing Valve	30.00 Each	31.50	Each		5%	Approved COLA Increase
H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS						
1 Fire Protection System, Connection to Domestic Water	72.00 Each	75.00	Each		5%	Approved COLA Increase
I. INSPECTION OF GAS AND OIL PIPING						
1 Low Pressure Meter Outlets	58.00 Each	60.90	Each		5%	Approved COLA Increase
2 Medium or High Outlets	94.00 Each	98.00	Each		5%	Approved COLA Increase
J. INSPECTION OF COOLING EQUIPMENT						
1 Cooling System						



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PROPOSED FEE
 FY 2022-23

FEE DESCRIPTION	FEE UNIT	Fee	Unit	% Change	Justification for Fee Change
a. To 100,000 BTU	109.00 Each	114.00	Each	5%	Approved COLA Increase
b. Over 100,000 BTU	181.00 Each	190.00	Each	5%	Approved COLA Increase
2 Evaporative Cooler	46.35 Each	48.60	Each	5%	Approved COLA Increase
3 Condenser/Compressor-Evaporator Coil Replacement	30.00 Each	31.50	Each	5%	Approved COLA Increase
4 Variable Air Volume Dampers	20.60 Each	21.60	Each	5%	Approved COLA Increase
5 Low Pressure Duct System	37.00 Each	38.80	Each	5%	Approved COLA Increase
K. INSPECTION OF HEAT EQUIPMENT					
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	236.00 Each	247.00	Each	5%	Approved COLA Increase
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker,					
a. Domestic	20.60 Each	21.60	Each	5%	Approved COLA Increase
b. Commercial	30.00 Each	31.50	Each	5%	Approved COLA Increase
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small	20.60 Each	21.60	Each	5%	Approved COLA Increase
4 Radiator, Convector, or Panel	30.00 Each	31.50	Each	5%	Approved COLA Increase
5 Incinerator or Kiln					
a. Domestic	46.35 Each	48.60	Each	5%	Approved COLA Increase
b. Commercial	94.00 Each	98.00	Each	5%	Approved COLA Increase
6 Boiler					
a. To 30 Horsepower	94.00 Each	98.00	Each	5%	Approved COLA Increase
b. Over 30 Horsepower	151.00 Each	158.00	Each	5%	Approved COLA Increase
7 Heat Pump	46.35 Each	48.60	Each	5%	Approved COLA Increase
8 Dual Unit, Heating and Cooling/Space Heater	85.40 Each	89.00	Each	5%	Approved COLA Increase
9 Miscellaneous Industrial	254.00 Each	266.00	Each	5%	Approved COLA Increase
10 Conversion Burner, Manufactured Fireplace	94.00 Each	98.00	Each	5%	Approved COLA Increase
11 Low Pressure Duct System	37.00 Each	38.80	Each	5%	Approved COLA Increase
L. INSPECTION OF EXHAUST SYSTEMS					
1 Range Hood (Commercial)	187.00 Each	196.00	Each	5%	Approved COLA Increase
2 Environmental Air Ducts					
a. Residential	20.60 Each	21.60	Each	5%	Approved COLA Increase
b. Commercial	46.00 Each	48.30	Each	5%	Approved COLA Increase
3 Gas Vent (Flues)	20.60 Each	21.60	Each	5%	Approved COLA Increase
4 Industrial Processing Equipment Exhaust System	151.00 Each	158.00	Each	5%	Approved COLA Increase
5 Fan or F/C Unit					
a. To 10,000 CFM	37.00 Each	38.80	Each	5%	Approved COLA Increase
b. Over 10,000 CFM	73.00 Each	76.00	Each	5%	Approved COLA Increase
M. INSPECTION OF MISCELLANEOUS ITEMS					
1 Fire Damper and/or Sub-Duct	54.50 Each	57.20	Each	5%	Approved COLA Increase
2 Electrostatic Filter	20.60 Each	21.60	Each	5%	Approved COLA Increase
3 Condensate Drain System	20.60 Each	21.60	Each	5%	Approved COLA Increase
4 Dual Package Unit	163.00 Each	171.00	Each	5%	Approved COLA Increase
5 Humidifier	20.60 Each	21.60	Each	5%	Approved COLA Increase
6 Manufactured Home-Plumbing System	142.00 Each	149.00	Each	5%	Approved COLA Increase
7 Manufactured Home-Mechanical System	142.00 Each	149.00	Each	5%	Approved COLA Increase
8 For Each Additional Attached Unit	46.35 Each	48.60	Each	5%	Approved COLA Increase
9 Air Handler	271.00 Each	284.00	Each	5%	Approved COLA Increase
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)	817.00 Each Request - Not to exceed 2.5 Hours	857.00	Each Request - Not to exceed 2.5 Hours	5%	Approved COLA Increase



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FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
O. FIELD CHECK INSPECTION FEE	218.00 Permit	228.00	Permit		5%	Approved COLA Increase
P. ZONING INSPECTIONS FOR BUILDING PERMITS						
1 New Construction up to \$200,000	417.00 Permit	437.00	Permit		5%	Approved COLA Increase
2 New Construction over \$200,000	Permit + Each \$100,000 109.00 Over \$200,000, Not to Exceed \$10,000	437.00	Permit + \$ 114 Each additional \$100,000 for over \$200,000, not to exceed \$10,000		5%	Approved COLA Increase
3 Additions/Alterations over \$5,000	290.00 Permit	304.00	Permit		5%	Approved COLA Increase
R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	218.00 Hour or Fraction thereof	228.00	Hour or Fraction thereof		5%	Approved COLA Increase
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION						
1 Air Conditioning Unit						
a. Basic	109.00 Each	114.00	Each		5%	Approved COLA Increase
b. Surcharge	37.00 Each	38.80	Each		5%	Approved COLA Increase
2 Beverage or Freezer Case (Cabinet Only)	20.60 Each	21.60	Each		5%	Approved COLA Increase
3 Dental Unit, Gasoline Dispenser or Sterilizer	20.60 Each	21.60	Each		5%	Approved COLA Increase
4 Vegetable or Meat Case, X-ray Machine or Motion Picture	20.60 Each	21.60	Each		5%	Approved COLA Increase
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub						
a. Swimming Pool	151.00 Each	158.00	Each		5%	Approved COLA Increase
b. Outdoor - Hot Tub, Spa	94.00 Each	98.00	Each		5%	Approved COLA Increase
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	67.00 Each	70.00	Each		5%	Approved COLA Increase
d. Fountains	58.00 Each	60.90	Each		5%	Approved COLA Increase
6 Manufactured Home and Other State-Approved	142.00 Each	149.00	Each		5%	Approved COLA Increase
a. Additional Sections	46.35 Each	48.60	Each		5%	Approved COLA Increase
7 Low Voltage Systems	181.00 Permit	190.00	Permit		5%	Approved COLA Increase
T. ELECTRICAL INSPECTION						
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	6.15 Each	6.40	Each		5%	Approved COLA Increase
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS						
2 Maximum	284.00 Unit	298.00	Unit		5%	Approved COLA Increase
V. INSPECTION OF ELECTRICAL SERVICE						
1 Service Over 600 Volts						
a. First 200 KVA	164.00 Permit	172.00	Permit		5%	Approved COLA Increase
b. Over 200 KVA	72.00 Unit	75.00	Unit		5%	Approved COLA Increase
2 Service 600 Volts or Less						
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	164.00 Each	172.00	Each		5%	Approved COLA Increase
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	54.50 Each	57.20	Each		5%	Approved COLA Increase
c. Additional Meter	54.50 Each	57.20	Each		5%	Approved COLA Increase
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES						



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FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		% Change	Justification for Fee Change
		Fee	Unit		
1 Maximum	436.00 Unit	457.00	Unit	5%	Approved COLA Increase
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	91.00 Unit	95.00	Unit	5%	Approved COLA Increase
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	54.50 Unit	57.20	Unit	5%	Approved COLA Increase
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	54.50 Each KVA Unit	57.20	Each KVA Unit	5%	Approved COLA Increase
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE					
1 Basic	37.00 Each KW or KVA	38.80	Each KW or KVA	5%	Approved COLA Increase
2 Maximum	436.00 Unit	457.00	Unit	5%	Approved COLA Increase
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	54.50 Unit	57.20	Unit	5%	Approved COLA Increase
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	67.00 Hour or Fraction thereof	70.00	Hour or Fraction thereof	5%	Approved COLA Increase
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	85.40 Unit	89.00	Unit	5%	Approved COLA Increase
AH. ELECTRICAL INSPECTION					
1 Survey of Electrical Work or Equipment Pursuant to a Request	218.00 Hour or Fraction thereof	228.00	Hour or Fraction thereof	5%	Approved COLA Increase
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)					
1 Single Family Dwelling	72.00 Each	75.00	Each	5%	Approved COLA Increase
2 Apartment	72.00 Each	75.00	Each	5%	Approved COLA Increase
3 Commercial or Industrial	218.00 Hour or Fraction thereof	228.00	Hour or Fraction thereof	5%	Approved COLA Increase
AJ. EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT					
1 Engineering Analysis Report Review	2,118.00 Agreement	2,223.00	Agreement	5%	Approved COLA Increase
5 Field Inspection/Site Visits (1 Hour Minimum)	218.00 Hour or Fraction Thereof	228.00	Hour or Fraction Thereof	5%	Approved COLA Increase
AL. REPORT OF PERMIT RECORD					
1 Research for Permit Record (Each Building)	134.00 Hour or Fraction thereof	140.00	Hour or Fraction thereof	5%	Approved COLA Increase
2 Determination or Assessment (Each Building)	134.00 Each	140.00	Each	5%	Approved COLA Increase
AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					
1 Certificate of Occupancy	762.00 Permit	800.00	Permit	5%	Approved COLA Increase
2 Temporary Certificate of Occupancy	654.00 Permit	686.00	Permit	5%	Approved COLA Increase
PLAN CHECK					
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE					
a. Plan Checking - Front Counter Support	91.00 per 1/2 hour	95.00	per 1/2 hour	5%	Approved COLA Increase
b. Plan Checking - Engineer Review Support	135.00 per 1/2 hour	141.00	per 1/2 hour	5%	Approved COLA Increase
2 Request Plan Checking Outside of Regular Working Hours	406.00 Hour or Fraction of	426.00	Hour or Fraction of	5%	Approved COLA Increase
3 Consultation Requested for Preliminary Plan Review by Plan Check Staff					



City of Oakland
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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
a. Regular Working Hours	271.00 Hour or Fraction of	284.00	Hour or Fraction of		5%	Approved COLA Increase
b. Outside of Regular Working Hours	406.00 Hour or Fraction of	426.00	Hour or Fraction of		5%	Approved COLA Increase
4 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes	271.00 Hour	284.00	Hour		5%	Approved COLA Increase
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT	33.00 Permit	34.00	Permit		5%	Approved COLA Increase
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE						
1 Dwelling	52.50 Building Number	55.00	Building Number		5%	Approved COLA Increase
2 Other (Building, Apartment, or Hotel)	146.00 Building Number	153.00	Building Number		5%	Approved COLA Increase
3 Change of Address	381.00 Request	400.00	Request		5%	Approved COLA Increase
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	939.00 Permit	985.00	Permit		5%	Approved COLA Increase
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT						
1 Extension or Reinstatement	147.00 Permit	154.00	Permit		5%	Approved COLA Increase
F. BOARD OF EXAMINERS & APPEALS						
1 Processing Request For Handicapped Exceptions to Title 24 Regulation						
a. Grade I - Minimum Code Technically Requiring Limited Staff Time	271.00 Each	284.00	Each		5%	Approved COLA Increase
b. Grade II - Code Violation Requiring Field Review or Additional Staff Time	660.00 Each	693.00	Each		5%	Approved COLA Increase
c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	869.00 Appeal	912.00	Appeal		5%	Approved COLA Increase
2 Processing Request for Alternate Materials or Method of Construction						
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	614.00 Request	644.00	Request		5%	Approved COLA Increase
b. Grade II - Code Violations Found During Plan Checking or Field Inspection						
1 First Two Requests	660.00 Request	693.00	Request		5%	Approved COLA Increase
2 Additional Request	1,003.00 Request	1,053.00	Request		5%	Approved COLA Increase
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage						
1 First Two Requests	1,050.00 Request	1,102.00	Request		5%	Approved COLA Increase
2 Additional Request	1,198.00 Request	1,257.00	Request		5%	Approved COLA Increase
3. Driveway Appeals						
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	614.00 Appeal	644.00	Appeal		5%	Approved COLA Increase
b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	660.00 Appeal	693.00	Appeal		5%	Approved COLA Increase
c. Appeals for Projects in Design Stage	869.00 Appeal	912.00	Appeal		5%	Approved COLA Increase
G. SITE PLAN REVIEW						
1 Site Plan Review	712.00 Plan	747.00	Plan		5%	Approved COLA Increase



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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
2 Parking Review First 4 Spaces	500.00 Plan	525.00	Plan		5%	Approved COLA Increase
3 Surcharge						
a. 5-20 Parking Spaces	634.00 Plan	665.00	Plan		5%	Approved COLA Increase
b. 21-40 Parking Spaces	770.00 Plan	808.00	Plan		5%	Approved COLA Increase
c. 41-120 Parking Spaces	906.00 Plan	951.00	Plan		5%	Approved COLA Increase
d. 121-300 Parking Spaces	1,041.00 Plan	1,093.00	Plan		5%	Approved COLA Increase
e. 301 or More Parking Spaces	1,176.00 Plan	1,234.00	Plan		5%	Approved COLA Increase
H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE						
1 Geological Report Deposit						
a. Report Review	676.00 Report	709.00	Report		5%	Approved COLA Increase
2 Review of Waiver of Geological Report Requirements						
a. Letter of Waiver by City Engineer	628.00 Waiver	659.00	Waiver		5%	Approved COLA Increase
J. DUPLICATE INSPECTION RECORD CARD						
1 Replace	33.00 Card	34.00	Card		5%	Approved COLA Increase
2 Research	96.00 Instance	100.00	Instance		5%	Approved COLA Increase
K. PLAN CHECK FOR DRIVEWAY PERMITS						
	133.00 Permit	139.00	Permit		5%	Approved COLA Increase
L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)						
	309.00 Permit	324.00	Permit		5%	Approved COLA Increase
M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)						
1 Minor Report (Less Than 3 Hour Review)	2,185.00 Report+Building Permit Fee	2,294.00	Report+Building Permit Fee		5%	Approved COLA Increase
2 Major Report (3 Hour Review or Over)	8,640.00 Report+Building Permit Fee	9,072.00	Report+Building Permit Fee		5%	Approved COLA Increase
N. ZONING CONDITIONS OF APPROVAL COMPLIANCE						
1 New Construction Up to \$300,000	265.00 Permit	278.00	Permit		5%	Approved COLA Increase
2 New Construction Over \$300,000						
a. Per Each \$100,000	265.00 Permit	278.00	Permit		5%	Approved COLA Increase
3 Additions/Alterations Over \$25,000	265.00 Permit	278.00	Permit		5%	Approved COLA Increase
O. MISCELLANEOUS ENGINEERING REVIEW						
1 Regular Working Hours	271.00 Hour or Fraction thereof	284.00	Hour or Fraction thereof		5%	Approved COLA Increase
2 Outside of Regular Working Hours	406.00 Hour or Fraction thereof	426.00	Hour or Fraction thereof		5%	Approved COLA Increase
P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT						
1 Plan check During Regular Working Hours	271.00 Hour or Fraction thereof	284.00	Hour or Fraction thereof		5%	Approved COLA Increase
2 Plan check Outside of Regular working Hours	406.00 Hour or Fraction thereof	426.00	Hour or Fraction thereof		5%	Approved COLA Increase
3 Inspection during Regular Working Hours	406.00 Hour or Fraction thereof	426.00	Hour or Fraction thereof		5%	Approved COLA Increase
4 Inspection Outside Regular Working Hours (2.5 hours maximum)	817.00 Each Request - Not to exceed 2.5 Hours	857.00	Each Request - Not to exceed 2.5 Hours		5%	Approved COLA Increase
Q. PRE-APPLICATION FEE						
1 Less than \$500,000 Construction Valuation	451.00 Each	473.00	Each		5%	Approved COLA Increase
2 Greater than \$500,000 \$500,000 Construction Valuation	2,322.00 Each	2,438.00	Each		5%	Approved COLA Increase
R. SOFT STORY RETROFIT						
	455.00 Each	477.00	Each		5%	Approved COLA Increase

PLANNING & ZONING



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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS						
1 Major Conditional Use Permit						
a. Report Fee	3,174.00 Report		3,332.00 Report		5%	Approved COLA Increase
2 Major Variance						
a. Report Fee	3,174.00 Report		3,332.00 Report		5%	Approved COLA Increase
3 Rezoning						
a. Rezoning	4,998.00 Report		5,247.00 Report		5%	Approved COLA Increase
4 Planned Unit Development (Preliminary)						
a. Basic Fee	8,185.00 Report		8,594.00 Report		5%	Approved COLA Increase
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	48.40 10,000 Sq. Ft.		50.80 10,000 Sq. Ft.		5%	Approved COLA Increase
5 Planned Unit Development (Final)						
a. Basic Fee	5,893.00 Report		6,187.00 Report		5%	Approved COLA Increase
6 Minor Variance						
a. Report Fee	1,569.00 Report		1,647.00 Report		5%	Approved COLA Increase
7 Minor Conditional Use Permit						
a. Report Fee	1,569.00 Report		1,647.00 Report		5%	Approved COLA Increase
8 Regular Design Review						
a. Report Fee - Minor Project	1,569.00 Report		1,647.00 Report		5%	Approved COLA Increase
b. Report Fee - Major Project	2,864.00 Report		3,007.00 Report		5%	Approved COLA Increase
9 Small Project Design Review						
a. Report Fee - Track One	484.00 Report		508.00 Report		5%	Approved COLA Increase
b. Report Fee - Track One (signs & fences)	404.00 Report		424.00 Report		5%	Approved COLA Increase
c. Report Fee - Track Two	612.00 Report		642.00 Report		5%	Approved COLA Increase
d. Report Fee - Track Three	1,126.00 Report		1,182.00 Report		5%	Approved COLA Increase
10 Special Residential Design Review						
a. Design Review Exemption						
1 Report Fee Not involving changes to the Building Envelope or Exterior	264.00 Report		277.00 Report		5%	Approved COLA Increase
2 Report Fee Involving Changes to the Building Envelope or Exterior	280.00 Report		294.00 Report		5%	Approved COLA Increase
3 Report Fee for Secondary Units under 500 square feet	439.00 Report		460.00 Report		5%	Approved COLA Increase
4 Report Fee for matching exterior changes only	80.00 Report		84.00 Report		5%	Approved COLA Increase
b. S-11 Design Review - Special Fees						
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	441.00 Report		463.00 Report		5%	Approved COLA Increase
c. Development Agreement	13,058.00 Report		13,710.00 Report		5%	Approved COLA Increase
11 Development Agreement: Annual Review	3,805.00 Report		3,995.00 Report		5%	Approved COLA Increase
12 Appeals						
a. Report Filing Fee: Appeal to Planning Commission	963.00 Appeal		1,011.00 Appeal		5%	Approved COLA Increase
b. Report Filing Fee: Appeal to City Council	1,215.00 Appeal		1,275.00 Appeal		5%	Approved COLA Increase
c. Billboard Amortization	1,865.00 Appeal		1,958.00 Appeal		5%	Approved COLA Increase
13 Requests						



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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23		Unit	% Change	Justification for Fee Change
		Fee				
a. For Extension of Time of Approved Permit	340.00 Request	357.00	Request		5%	Approved COLA Increase
1. Exhausted Administrative Extensions - sent to Planning Commission	1,325.00 Request	1,391.00	Request		5%	Approved COLA Increase
c. For General Plan Determination	1,166.00 Request	1,224.00	Request		5%	Approved COLA Increase
14 Business Tax Certificate	52.50 Report	55.10	Report		5%	Approved COLA Increase
15 General Plan Amendment						
b. General Plan Amendment	6,204.00 Report	6,514.00	Report		5%	Approved COLA Increase
16 New construction & Activity Surcharge						
a. Minor Permits involving the new construction of 25-49 units:	948.00 Permit	995.00	Permit		5%	Approved COLA Increase
b. Minor Permits involving the new construction of 50-99 units:	1,314.00 Permit	1,379.00	Permit		5%	Approved COLA Increase
c. Minor Permits involving the new construction of 100+ units:	1,835.00 Permit	1,926.00	Permit		5%	Approved COLA Increase
d. Major Permits involving the new construction of 25-49 units:	2,254.00 Permit	2,366.00	Permit		5%	Approved COLA Increase
e. Major Permits involving the new construction of 50-99 units:	2,662.00 Permit	2,795.00	Permit		5%	Approved COLA Increase
f. Major Permits involving the new construction of 100+ units:	3,924.00 Permit	4,120.00	Permit		5%	Approved COLA Increase
g. Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of non-residential floor area	948.00 Permit	995.00	Permit		5%	Approved COLA Increase
h. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	1,835.00 Permit	1,926.00	Permit		5%	Approved COLA Increase
i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor area	2,254.00 Permit	2,366.00	Permit		5%	Approved COLA Increase
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	3,924.00 Permit	4,120.00	Permit		5%	Approved COLA Increase
k. Major Permits involving an Extensive Impact Civic Activity:						
l. Projects involving construction on a lot sloped 20% or more	1,668.00 Permit	1,751.00	Permit		5%	Approved COLA Increase
m. Determination of Public Convenience or Necessity (w/CUP)	1,179.00 Permit	1,237.00	Permit		5%	Approved COLA Increase
n. Determination of Public Convenience or Necessity (without CUP)	1,467.00 Permit	1,540.00	Permit		5%	Approved COLA Increase
o. Special Findings Fees for Complex Projects	607.00 Permit	637.00	Permit		5%	Approved COLA Increase
17 Application Notification Fee						
a. Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list but applicant mail notices)	97.00 Notification	101.00	Notification		5%	Approved COLA Increase
b. Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing.)	1,195.00 Notification	1,254.00	Notification		5%	Approved COLA Increase
c. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement)	1194.00+ Notification plus actual cost of advertisement	1,253.00+	Notification plus actual cost of advertisement		5%	Approved COLA Increase
18 In-Lieu Fee for Parking	21,630.00 Per Space	22,711.00	Per Space		5%	Approved COLA Increase



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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
19 In-Lieu Fee for Open Space in a Residential Project	33.00 Per Square Foot	34.00	Per Square Foot		5%	Approved COLA Increase
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)						
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	7,030.00 Report	7,381.00	Report		5%	Approved COLA Increase
2 All Other Tentative Maps (Other than Condominium Conversions)						
a. Basic Fee	7,030.00 Report	7,381.00	Report		5%	Approved COLA Increase
b. Surcharge (Per Lot)	192.00 Lot	201.00	Lot		5%	Approved COLA Increase
3 Private Access Easement						
a. Private Access Easement	2,869.00 Report	3,012.00	Report		5%	Approved COLA Increase
4 Tentative Parcel Map	3,152.00 Report	3,309.00	Report		5%	Approved COLA Increase
5 Parcel Map Waiver	1,142.00 Report	1,199.00	Report		5%	Approved COLA Increase
6 Condominium Conversion: Parcel Map	3,733.00 Report	3,919.00	Report		5%	Approved COLA Increase
7 Condominium Conversion: Tentative Map	6,728.00 Report	7,064.00	Report		5%	Approved COLA Increase
8 Request for Extension of Time Limits	340.00 Report	357.00	Report		5%	Approved COLA Increase
9 Projects Involving Purchase of Condo Conversion Rights	948.00 Report	995.00	Report		5%	Approved COLA Increase
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)						
1 Request for Environmental Determination (If Project is Exempt)						
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	377.00 Exemption Determination	395.00	Exemption Determination		5%	Approved COLA Increase
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	1,110.00 Exemption Determination	1,165.00	Exemption Determination		5%	Approved COLA Increase
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or \$2106.00 Exemption Determination minimum	25% or \$2,211.00 minimum	Exemption Determination		5%	Approved COLA Increase
2 Request for Environmental Review (If Project is Not Exempt)						
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	961.00 Report	1,009.00	Report		5%	Approved COLA Increase
3 Environmental Review Processing Fee-EIR/EIS	28% or \$12451.00 EIR/EIS Consultant Fee	28% or \$13,073.00	EIR/EIS Consultant Fee		5%	Approved COLA Increase
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA						
a. To City Planning Commission	963.00 Appeal	1,011.00	Appeal		5%	Approved COLA Increase
b. To City Council	1,215.00 Appeal	1,275.00	Appeal		5%	Approved COLA Increase
5 Environmental Impact Data Collection, if EIR/EIS required	13,625.00 Report	14,306.00	Report		5%	Approved COLA Increase
E. SUBDIVISION REGULATIONS						
1 Design Review Guidelines	37.00 Each	38.00	Each		5%	Approved COLA Increase
F. RETROFIT RIGHT PUBLICATION (cost per book)						
1 Retail (1-4 Copies)	37.00 Each	38.00	Each		5%	Approved COLA Increase
2 Wholesale	48.00 Each	50.00	Each		5%	Approved COLA Increase
H. ANNEXATION FEE						
	5,150.00 Per Application	5,407.00	Per Application		5%	Approved COLA Increase
I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW						



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Master Fee Schedule
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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE		Unit	% Change	Justification for Fee Change
		Fee	FY 2022-23			
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	265.00 Hour or Fraction thereof	278.00	Hour or Fraction thereof		5%	Approved COLA Increase
a. Consultation Services Requested or Preliminary Plan Review	794.00 Each	833.00	Each		5%	Approved COLA Increase
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	3,218.00 Each	3,378.00	Each		5%	Approved COLA Increase
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	265.00 Hour or Fraction thereof	278.00	Hour or Fraction thereof		5%	Approved COLA Increase
3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	361.00 Hour or Fraction thereof	379.00	Hour or Fraction thereof		5%	Approved COLA Increase
J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	447.00 Each	469.00	Each		5%	Approved COLA Increase
K. ZONING COMPLIANCE REVIEW	44.00 Each	46.00	Each		5%	Approved COLA Increase
L. ZONING CONFIRMATION LETTER						
1 Standard - No Research Required	47.30 Each	49.00	Each		5%	Approved COLA Increase
2 Research Required	192.00 Hour or Fraction thereof	201.00	Hour or Fraction thereof		5%	Approved COLA Increase
M. MILLS ACT						
1 Application Fee	540.00 Application	567.00	Application		5%	Approved COLA Increase
2 Inspection Fee	252.00 Inspection	264.00	Inspection		5%	Approved COLA Increase
N. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)						
1 Attendance at 1st Community Meeting	361.00 Hour	379.00	Hour		5%	Approved COLA Increase
2 Attendance at 2nd Community Meeting	456.00 Each Staff Member	478.00	Each Staff Member		5%	Approved COLA Increase
3 Attendance at 3rd Community Meeting	685.00 Each Staff Member	719.00	Each Staff Member		5%	Approved COLA Increase
4 Attendance at 4th (and subsequent) Community Meeting	685.00 Each Staff Member	719.00	Each Staff Member		5%	Approved COLA Increase
O. SPECIAL DESIGN REVIEW						
1 Track One	484.00 Report	508.00	Report		5%	Approved COLA Increase
2 Track Two	612.00 Report	642.00	Report		5%	Approved COLA Increase
P. Unattended Donation/Collection Boxes (UDCB)						
1 UDCB Permit Application (includes one permit inspection)	505.00 Permit	530.00	Permit		5%	Approved COLA Increase
2 UDCB Permit Renewal (includes one permit inspection)	232.00 Permit	243.00	Permit		5%	Approved COLA Increase
Q. CREEK PROTECTION PERMIT						
2 Category II	150.00 Permit	157.00	Permit		5%	Approved COLA Increase
3 Category III	737.00 Permit	773.00	Permit		5%	Approved COLA Increase
4 Category IV (Up to 8 Hours)	1,440.00 Permit	1,512.00	Permit		5%	Approved COLA Increase
5 Over 8 Hours	173.00 Hour or Fraction thereof	181.00	Hour or Fraction thereof		5%	Approved COLA Increase
6 Appeal of Determination to Building Official	576.00 Appeal	604.00	Appeal		5%	Approved COLA Increase
7 Appeal to the Planning Commission	963.00 Appeal	1,011.00	Appeal		5%	Approved COLA Increase
AL. APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE, and/or CAPITAL IMPROVEMENTS IMPACT FEE						
1 Filing Fee	Appeal, or not to exceed 4,133.00 20% of the Total Impact Fees appealing	4,339.00	Appeal, or not to exceed 20% of the Total Impact Fees appealing		5%	Approved COLA Increase
AM. RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT FEE (Effective Jan 26, 2019)						



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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
		Fee	Unit		
1 Filing Fee	4,133.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing	4,339.00	Appeal, or not to exceed 20% of the Total Impact Fees appealing	5%	Approved COLA Increase

INFORMATION TECHNOLOGY (ITD)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-15



City of Oakland
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INFORMATION TECHNOLOGY

FEE DESCRIPTION	FEE UNIT	FEE	PROPOSED FEE FY 2022-23		Justification for Fee Change
			UNIT	% Change	
A. RADIO SERVICES					
Monthly Radio Usage Fee	25.00 per radio	26.25 per radio		5.00%	Approved COLA Increase
Radio Programming, Installation, and Support	85.00 per hour	89.25 per hour		5.00%	Approved COLA Increase
B. CONSULTING SERVICES					
1 IT Project Management Services	106.00 per hour	111.30 per hour		5.00%	Approved COLA Increase
2 IT Administrative Services	86.00 Appraisal	90.30 per appraisal		5.00%	Approved COLA Increase
3 IT Technical Services	70.00 per hour	73.50 per hour		5.00%	Approved COLA Increase

TRANSPORTATION (OakDOT)
FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-16



DEPARTMENT OF
 TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
		FY 2022-23	FY 2022-23		
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL SERVICES					
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES					
1 Electrical Engineer III	243.53 Permit		255.71 Permit	5.00%	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	243.53 Hour		255.71 Hour	5.00%	
b. Electrical Supervisor (1 hour minimum)	187.09 Hour		196.44 Hour	5.00%	
c. Electrical Line Crew (1 hour minimum)	Actual Cost				
d. Electrician (1 hour minimum)	148.47 Hour		155.89 Hour	5.00%	
e. Electrical Leader (1 hour Minimum)	174.42 Hour		183.15 Hour	5.00%	
f. Electrical Helper (1 hour Minimum)	98.58 Hour		103.51 Hour	5.00%	
g. Electrical Manager (1 hour Minimum)	307.91 Hour		323.31 Hour	5.00%	
E. ELECTRICAL ENGINEERING REVIEW	253.83 Permit		265.71 Permit	4.68%	1 hour electrical engineer III plus \$10 in materials



DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
		FY 2022-23	FY 2022-23		
METER OPERATIONS					
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	180.69 Hour		189.72 Hour	5.00%	
b. Public Works Supervisor I	156.08 Hour		163.89 Hour	5.00%	
c. Parking Meter Repair Worker	108.87 Hour		114.32 Hour	5.00%	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1.5x Hour					
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)					
1 Hourly Staff Review	233.60 Hour		245.28 Hour	5.00%	
D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	180.69 Hour		189.72 Hour	5.00%	
b. Public Works Supervisor I	156.08 Hour		163.88 Hour	5.00%	
c. Parking Meter Repair Worker	108.87 Hour		114.31 Hour	5.00%	
TRAFFIC MAINTENANCE					
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090					
1 Materials and labor	485.00 Per Sign		498.00 Per Sign	2.68%	includes \$205 of materials, that's why its slightly less than 5%
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040					
1 Materials and labor	543.39 Marking		567.91 Marking	4.51%	includes \$53 of materials, that's why its slightly less than 5%
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200					
1 Installation of Sign Post					
a. Materials and labor	485.00 Per Sign		498.00 Per Sign	2.68%	includes \$205 of materials, that's why its slightly less than 5%
2 Painting of Street Curb Adjacent to Public Motor Vehicle					
a. Materials and labor up to 22 FT	368.56 Marking		384.00 Marking	4.19%	includes \$53 of materials, that's why its slightly less than 5%
D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	920.61 Marking		963.99 Marking	4.71%	includes \$53 of materials, that's why its slightly less than 5%
E. INSTALLATION OF SIGN TO INDICATE LOADING ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030					
1 Installation of Sign					
a. Materials and labor	485.00 Per Sign		498.00 Per Sign	2.68%	includes \$205 of materials, that's why its slightly less than 5%
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Supervisor II	180.69 Hour		189.72 Hour	5.00%	
2 Public Works Supervisor I	156.08 Hour		163.89 Hour	5.00%	
3 Public Works Maintenance Worker	98.61 Hour		103.54 Hour	5.00%	
4 Sign Maintenance Worker	108.27 Hour		113.68 Hour	5.00%	



City of Oakland
Master Fee Schedule
Effective July 1, 2022

DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION		CURRENT FEE		PROPOSED FEE		% Change	Justification for Fee Change
		FY 2022-23		FY 2022-23			
		FEE UNIT		FEE	UNIT		
5	Traffic Sign Maker	115.94	Hour	121.73	Hour	5.00%	
6	Traffic Painter	138.91	Hour	145.85	Hour	5.00%	



**DEPARTMENT OF
 TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE		% Change	Justification for Fee Change
		FY 2022-23	FEE	UNIT		
STREET & SIDEWALK MAINTENANCE						
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Operations Manager	293.25 Hour		307.91	Hour	5.00%	
2 Public Works Supervisor II	180.69 Hour		189.72	Hour	5.00%	
3 Public Works Supervisor I	156.08 Hour		163.89	Hour	5.00%	
4 Street Maintenance Leader	125.29 Hour		131.56	Hour	5.00%	
5 Street Maintenance Leader Plus Premiums	126.55 Hour		132.87	Hour	5.00%	
6 Heavy Equipment Operator	130.85 Hour		137.39	Hour	5.00%	
7 Heavy Equipment Operator Plus Premiums	132.16 Hour		138.77	Hour	5.00%	
8 Concrete Finisher	133.82 Hour		140.52	Hour	5.00%	
9 Concrete Finisher Plus Premium	135.17 Hour		141.92	Hour	5.00%	
10 Public Works Maintenance Worker	98.61 Hour		103.54	Hour	5.00%	
11 Public Works Maintenance Worker Plus Premiums	99.60 Hour		104.58	Hour	5.00%	
12 All Other Staff	Actual Cost					



DEPARTMENT OF
 TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
		FY 2022-23	FY 2022-23		
ENGINEERING & CONSTRUCTION					
AMERICANS WITH DISABILITIES ACT PROGRAMS					
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE					
1 Technical Training	219.54 Person / Hour		230.52 Person / Hour	5.00%	
2 Expert Witness Fee	261.72 Hour		274.81 Hour	5.00%	
3 Plan Reviews	512.63 Hour		538.26 Hour	5.00%	
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	233.60 Hour		245.28 Hour	5.00%	
PROJECT DELIVERY					
B. SURVEY SERVICES					
1 Standard 2 person survey party and equipment (First 4	1,774.95 Each		1,863.69 Each	5.00%	
2 City Surveyor	215.39 Hour		226.16 Hour	5.00%	
3 Senior Survey Tech	123.79 Hour		129.98 Hour	5.00%	
4 Excavation Permit - Compliance with BPC8771 Review	123.79 Hour		129.97 Hour	5.00%	
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,959.62 Each		7,307.60 Each	5.00%	
6 Review of Subdivision: Tentative Map					
a. Parcel Map: Up to two reviews at two hours each	861.96 Each		905.05 Each	5.00%	
b. Additional Reviews two hours	430.44 Each		451.96 Each	5.00%	
Parcel Map Waiver	1,243.59 Each		1,305.77 Each	5.00%	
7 Review of Subdivision: Parcel Map					
a. Parcel Map	3,723.72 Each		3,909.90 Each	5.00%	
b. Additional Reviews two hours	430.44 Each		451.96 Each	5.00%	
8 Review of Subdivision: Final Map					
a. Final Map	4,154.51 Each		4,362.23 Each	5.00%	
b. Additional Reviews two hours	430.44 Each		451.96 Each	5.00%	
Corner Record - Pre Construction	2,294.94 Each		2,409.69 Each	5.00%	
Corner Record - Post Construction	538.59 Each		565.52 Each	5.00%	



DEPARTMENT OF
 TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	% Change	Justification for Fee Change
		FY 2022-23	FY 2022-23		
RIGHT OF WAY MANAGEMENT					
A. EXCAVATION PERMIT					
2 Additional Inspection Hours					
a. Normal Operating Hours	217.38 Hour		228.25 Hour	5.00%	
b. Not During Normal Operating Hours	325.53 Hour		341.81 Hour	5.00%	
7 Extension of Excavation Permit	217.38 Each		228.25 Each	5.00%	
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)					
2 Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	217.38 Hour		228.25 Hour	5.00%	
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	325.53 Hour		341.81 Hour	5.00%	
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS					
2 Additional inspection Hours					
a. Normal Operating Hours	217.38 Hour		228.25 Hour	5.00%	
b. Not During Normal Operating Hours	325.53 Hour		341.81 Hour	5.00%	
ADMINISTRATION - APPLIES TO:					



City of Oakland
Master Fee Schedule
Effective July 1, 2022

DEPARTMENT OF
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	CURRENT FEE FY 2022-23		PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
		FEE	UNIT	FEE	UNIT		
ENGINEERING							
D. CERTIFICATE OF COMPLIANCE							
1 For Work Through Six Hours	1,350.33 Certificate			1,417.85 Certificate		5.00%	
2 For Work After Six Hours	233.60 Hour or Fraction of			245.28 Hour or Fraction of		5.00%	
F. TRACT MAP							
7 Revisions to Final Map, Tentative Map, or SIA							
a. Regular Operating Hours	215.39 Hour or Fraction of			226.16 Hour or Fraction of		5.00%	
b. Overtime Hours	323.09 Hour or Fraction of			339.24 Hour or Fraction of		5.00%	
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT							
9 Review of Plan Revisions							
a. Regular Working Hours	211.05 Hour or Fraction of			221.60 Hour or Fraction of		5.00%	
b. Outside of Regular Working Hours	316.05 Hour or Fraction of			331.85 Hour or Fraction of		5.00%	
O. PARCEL MAP							
4 Revisions to Tentative Map or Parcel Map							
a. Regular Working Hours	215.39 Hour or Fraction of			226.16 Hour or Fraction of		5.00%	
b. Outside of Regular Working Hours	323.09 Hour or Fraction of			339.24 Hour or Fraction of		5.00%	

SPECIAL EVENTS
FY 2022-23 MASTER FEE SCHEDULE

EXHIBIT A: A-17



SPECIAL EVENTS

FEE DESCRIPTION	CURRENT FEE FY 2021-22		PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
	FEE UNIT	FEE	UNIT	FEE		
Special Event Fees						
H. OPERATIONAL PERMITS as required by the Oakland Fire Code						
1 Amusement Buildings	220.00 Per Bldg/Inst	<u>231.00</u>	Per Bldg/Inst	<u>231.00</u>	5.00%	Approved COLA Increase
2 Carnival/Fair/Circus	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
3 Exhibits & Trade Shows	220.00 Year	<u>231.00</u>	Year	<u>231.00</u>	5.00%	Approved COLA Increase
4 Fireworks Public Display - One Time	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
5 Hot Work/Welding/Cutting Operations	220.00 Year/Instance	<u>231.00</u>	Year/Instance	<u>231.00</u>	5.00%	Approved COLA Increase
6 Liquid Petroleum Gas (LPG)						
<u>a.</u> Storage or Use of	220.00 Year	<u>231.00</u>	Year	<u>231.00</u>	5.00%	Approved COLA Increase. Changed formatting to reflect the OFD MFS (line 92) so that it is 6.A. not 7.
7						
8 <u>7</u> Non-Profit Special Event	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
9 <u>8</u> Open Burning	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
10 <u>9</u> Open Flames, Candles, and Torches						
a. Used in Wildfire Risk Area	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
b. Assembly, Restaurant/Drinking Establishments	220.00 Year	<u>231.00</u>	Year	<u>231.00</u>	5.00%	Approved COLA Increase
c. Ceremonial	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
d. Public Exhibition/Demonstration	220.00 Instance	<u>231.00</u>	Instance	<u>231.00</u>	5.00%	Approved COLA Increase
e. Outdoor Cooking Establishment/Vendor	220.00 Year	<u>231.00</u>	Year	<u>231.00</u>	5.00%	Approved COLA Increase
11 <u>10</u> Places of Assembly (50 + persons)	220.00 Year/Instance	<u>231.00</u>	Year/Instance	<u>231.00</u>	5.00%	Approved COLA Increase
12 <u>11</u> Tents, Canopies, and/or Temporary Membrane Structures	220.00 Structure	<u>231.00</u>	Structure	<u>231.00</u>	5.00%	Approved COLA Increase
I. INSPECTION CONDUCTED BY <u>FPB FIRE</u> INSPECTOR	441.00 P/H - 1 HR MIN	<u>463.00</u>	P/H - 1 HR MIN	<u>463.00</u>	4.99%	Approved COLA Increase; Updating position title to reflect the official classification. Removed minimum.
J. AFTER HOURS INSPECTION CONDUCTED BY <u>FPB FIRE</u> INSPECTOR	663.00 P/H - 2.5 MIN	<u>696.00</u>	P/H - 2.5 MIN	<u>696.00</u>	4.98%	Approved COLA Increase; Updating position title to reflect the official classification.
K. CANCELLED INSPECTIONS (Equal or less than 24 hours Notice)	441.00 Cancellation Fee					Fee Removed

WORKPLACE EMPLOYMENT STANDARDS

FY 2022-23 MASTER FEE SCHEDULE

EXHIBITA: A-18



City of Oakland
Master Fee Schedule
Effective July 5, 2022

**DEPARTMENT OF WORKPLACE &
EMPLOYMENT STANDARDS**

PROPOSED FEE
FY 2022-23

Justification for
Fee Change

FEE DESCRIPTION

FEE UNIT

FEE UNIT

% Change

DEPARTMENT OF WORKPLACE & EMPLOYMENT STANDARDS (DWES)

C. SUBSCRIPTION PROCESSING FEE

1 LCP Tracker Subscription Processing Fee

37.00 Per Transaction

38.85 per transaction

5.00% 5% COLA as of 7/1/22

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13698 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2022-23 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND

This Ordinance amends Ordinance Number 13698 C.M.S. (The FY 2022-23 Master Fee Schedule, or “MFS”), as amended, to modify and establish City of Oakland fees for fiscal year 2022-2023 as set forth in the Ordinance.