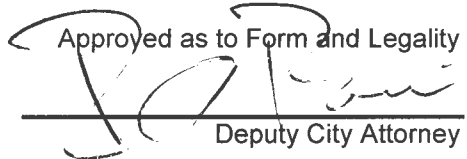


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Revised City Council 7/18/2017

Approved as to Form and Legality  
  
Deputy City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION No. 86870 C.M.S.

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**RESOLUTION (1) ADOPTING THE FISCAL YEAR 2017-2018 WORKFORCE INVESTMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS FOR ADULT, DISLOCATED WORKER, YOUTH AND RAPID RESPONSE SERVICES IN THE ESTIMATED AMOUNT OF \$3,782,444; (3) APPROPRIATING AN ADDITIONAL \$358,411 FROM THE GENERAL FUND FOR WORKFORCE DEVELOPMENT; AND (4) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE, SPECIALIZED, BUSINESS ENGAGEMENT AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2017-2018**

**WHEREAS**, the Oakland Workforce Development Board is mandated to oversee the expenditure of Workforce Innovation and Opportunity Act of 2014 (“WIOA”) funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

**WHEREAS**, the City of Oakland received a WIOA subgrant agreement from the California Employment Development Department (EDD) that WIOA Title I formula funds for FY 2017-18 for adult, dislocated worker, youth, is \$3,514,568 and;

**WHEREAS**, rapid response services are yet to be determined and is estimated in the amount of \$267,867; and

**WHEREAS**, the total estimated WIOA title I formula funds for adult, dislocated worker, youth and rapid response is \$3,782,444; and

**WHEREAS**, the Oakland Workforce Development Board approved a budget for all said funds; and

**WHEREAS**, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

**WHEREAS**, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

**WHEREAS**, under Senate Bill 734, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the fiscal year; and

**WHEREAS**, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be 75 percent; and

**WHEREAS**, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

**WHEREAS**, from time to time the City through the Oakland Workforce Development Board will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

**RESOLVED:** That the City hereby accepts the Fiscal Year 2017-2018 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,782,444, and is authorized to enter into agreements pertaining to the acceptance of such funds; and be it

**FURTHER RESOLVED:** That, given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2017-18 above \$3,782,444 without returning to the City Council; and be it

**FURTHER RESOLVED:** That WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

**FURTHER RESOLVED:** That City Council hereby appropriates an additional \$358,411 of General Fund (Fund 1010) to the Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03) to ensure that all deliverables under the law and the OWDB strategic plan are being adequately met; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2017-18 workforce development funds through June 30, 2018, to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services with the following service providers in not-to-exceed amounts set forth below:

- Adult and dislocated worker services to the (1) Oakland Private Industry Council in an amount not to exceed \$1,389,795; and (2) the Unity Council in an amount not to exceed \$152,500;
- Employer engagement services and fiscal responsibility of training and support services to KRA Corporation in an amount not to exceed \$598,702;
- Youth year-round services to (1) Lao Family Community in an amount not to exceed \$209,776, (2) Civicorps in an amount not to exceed \$209,776, (3) Unity Council in an amount not to exceed \$209,776, (4) Youth Employment Partnership in an amount not to exceed \$209,776, and (5) Youth Radio in an amount not to exceed \$209,776; and be it

**FURTHER RESOLVED:** That advances of funds shall be made available to service providers to the extent legally permissible; and be it

**FURTHER RESOLVED:** That each contract for workforce development activities funded with WIOA Title I formula funds shall have specific performance benchmarks consistent with WIOA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, funds will be reallocated to existing service providers or an on-call pool; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is hereby authorized to spend funds in FY 2017-18 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 18 2017, 20    

**PASSED BY THE FOLLOWING VOTE:**

AYES - ~~Brooks~~, CAMPBELL WASHINGTON, GALLO, GIBSON MCHELHANEY, GUILLEN, KALB, KAPLAN, and PRESIDENT REID - 7

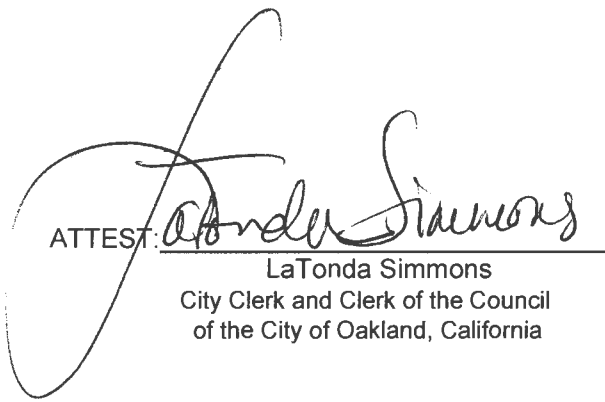
NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Brooks - 1

ATTEST:



LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

