



AGENDA REPORT

TO: John A. Flores
Interim City Administrator

FROM: Sara Bedford

SUBJECT: Supplemental Report for
Violence Prevention Contracts Extension

DATE: May 28, 2015

City Administrator
Approval

Date

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council accept this supplemental report regarding the Violence Prevention Contracts Extension and adopt the revised:

Resolution Authorizing The City Administrator To Amend Oakland Unite Grant Agreements With Various Non-Profit And Public Agencies And Allocate Funding To City Departments Providing Direct Services To Extend Fiscal Year 2014-2015 Violence Prevention Services Through December 31, 2015 In An Estimated Amount Up To \$3,141,889

REASON FOR SUPPLEMENTAL REPORT

Staff is responding to the May 26, 2015 Public Safety Committee's request to amend the second Whereas clause of the resolution to reflect the language and intent of Measure Z, not Measure Y.

Staff would like to clarify that the original language used in the resolution, "...including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism," was not meant to reflect Measure Y, but was in fact taken directly from the Measure Z legislation under "Section 3: Use of Proceeds; part (A) Objectives; #3: Invest in violence intervention and prevention strategies that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism."

Item: _____
City Council
June 2, 2015

Honoring Public Safety Committee's request, we have included additional language as follows: "...programs and services that provide support to youth and young adults at highest risk of violence as guided by data analysis." This new language is also taken directly from the Measure Z legislation under "Section 3: Use of Proceeds; part (C) Uses; #3: Community-focused Violence Prevention and Intervention Services and Strategies: Coordination of public systems and community-based social services with a joint focus on youth and young adults at highest risk of violence as guided by data analysis."

For questions regarding this report, please contact Peter Kim, Oakland Unite Manager, at 510-238-2374.

Respectfully submitted,

SARA BEDFORD, Director
Human Services Department

Oakland Unite Division
Prepared by: Peter Kim, Manager

Item: _____
City Council
February 3, 2015


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AMEND OAKLAND UNITE GRANT AGREEMENTS WITH VARIOUS NON-PROFIT AND PUBLIC AGENCIES AND ALLOCATE FUNDING TO CITY DEPARTMENTS PROVIDING DIRECT SERVICES TO EXTEND FISCAL YEAR 2014-2015 VIOLENCE PREVENTION SERVICES THROUGH DECEMBER 31, 2015 IN AN ESTIMATED AMOUNT UP TO \$3,141,889

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act, in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

WHEREAS, the current term of funding for violence prevention services administered by the Human Services Department (HSD) will end on June 30, 2015; and

WHEREAS, the proposed six-month extension through December 2015 will allow time for a planning process for Measure Z funds with input from the Public Safety and Services Violence Prevention Commission, City Council, and other stakeholders; and

WHEREAS, extending currently funded services will allow for continuity of service for program participants, as well as for the communities affected positively by the presence of these critical services; and

WHEREAS, the independent evaluator has provided program evaluation information that indicates programs are targeting appropriate clients and showing positive outcomes; and

WHEREAS, the recommended extension of violence prevention services shall be funded by allocating up to \$734,057 of Measure Y reserve funds and up to \$2,407,832 of Measure Z funds, all restricted funds collected for violence prevention programs with no impact on the General Fund; and

WHEREAS, staff recommends the following agencies for funding:

AGENCY NAME	PROGRAM STRATEGY	TOTAL
	FOCUSED YOUTH SERVICES	
Bay Area Legal Aid	Juvenile Justice Center (JJC) Wraparound	\$5,000
East Bay Agency for Children	Juvenile Justice Center (JJC) Wraparound	\$23,125
East Bay Asian Youth Center (EBAYC)	Juvenile Justice Center (JJC) Wraparound	\$137,500
The Mentoring Center	Juvenile Justice Center (JJC) Wraparound	\$37,500
MISSEY	Juvenile Justice Center (JJC) Wraparound	\$56,000
OUSD Alternative Education	Juvenile Justice Center (JJC) Wraparound	\$49,000
Youth ALIVE!	Juvenile Justice Center (JJC) Wraparound	\$55,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$75,000
Youth UpRising	Juvenile Justice Center (JJC) Wraparound	\$9,375
The Unity Council	Youth Employment	\$45,000
Youth Employment Partnership, Inc	Youth Employment	\$97,233
Youth Radio	Youth Employment	\$47,821
Youth UpRising	Youth Employment	\$51,258
OUSD	JJC Wraparound/Enrollment Manager	\$40,000
Community Initiatives	Restorative Justice	\$75,000
OUSD Alternative Education	Gang Prevention	\$62,500
Alameda County Health Care Services Agency	OUR KIDS Middle School Program	\$100,000
	FAMILY VIOLENCE INTERVENTION	
Bay Area Women Against Rape	Outreach to Commercially Sexually Exploited Children (CSEC)	\$50,000
MISSEY	Outreach to Commercially Sexually Exploited Children (CSEC)	\$37,500
Family Violence Law Center	Family Violence Intervention Unit	\$230,000
Safe Passages	Mental Health 0 to 5	\$20,000
	YOUNG ADULT REENTRY SERVICES	
Center for Employment Opportunities	Reentry Employment	\$77,892
Civicorps Schools	Reentry Employment	\$75,000
Men Of Valor Academy	Reentry Employment	\$50,000
Oakland Private Industry Council, Inc.	Reentry Employment	\$125,063
The Mentoring Center	Reentry Employment	\$9,375
Youth Employment Partnership, Inc	Reentry Employment	\$93,720
Youth UpRising	Reentry Employment	\$55,890
Volunteers of America Bay Area	Reentry Employment	\$114,065
The Mentoring Center	Project Choice	\$50,000

Volunteers of America Bay Area	Project Choice	\$130,000
AGENCY NAME	PROGRAM STRATEGY	TOTAL
	YOUNG ADULT REENTRY SERVICES (CONT.)	
Human Service Department, City of Oakland	Outreach Developer	\$65,000
	VIOLENT INCIDENT/CRISIS RESPONSE	
CalPEP	Oakland Street Outreach	\$12,500
Healthy Communities, Inc.	Oakland Street Outreach	\$135,500
Oakland California Street Outreach	Oakland Street Outreach	\$349,035
Youth ALIVE!	Highland Hospital Intervention	\$62,500
Catholic Charities of the East Bay (CCEB)	Crisis Response and Support Network	\$150,000
Human Service Department, City of Oakland	Violence Prevention Network Coordinator	\$75,000
	COMMUNITY ORGANIZING	
Human Service Department, City of Oakland	Community Organizing, Parks Program	\$10,000
Human Service Department, City of Oakland	Community Organizing, Messengers4Change	\$65,000
CCNI	Community Organizing	\$93,000
Mayor's Office, City of Oakland	Public Safety Advisor	\$39,537
TOTAL		\$3,141,889

; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to amend Oakland Unite grant agreements with the aforementioned non-profit and public agencies, and allocate funding to the aforementioned City Departments providing direct services, to extend fiscal year 14-15 violence prevention services through December 31, 2015 and increase funding in the amounts indicated, in a total estimated amount of \$3,141,889 and be it

FURTHER RESOLVED: That the funds for extension of services will be allocated from the Measure Y Fund (2251), DHS Administration Organization (78111), DHS Projects (G261273,G261252, G360069, G421254, G463355), and Measure Z Fund (2152), DHS Administration Organization (78111), DHS Projects (G484750-484759); and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator or a designated representative to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grant agreements without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California