

CITY OF OAKLAND

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OAKLAND

2014 FEB 13 PM 1:22

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: SEAN WHENT
Interim Chief of Police

SUBJECT: Citizens Options for
Public Safety Grant FY2013

DATE: January 23, 2014

City Administrator
Approval

Date

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council approve a resolution authorizing the City Administrator or her designee to accept and appropriate a Fiscal Years (FY) 2013-2015 State of California Citizens Options for Public Safety Grant (State COPS Grant FY2013-2015) in an amount up to six hundred thirty-five thousand, seven hundred twenty-one dollars (\$635,721) to fund equipment purchase, equipment repair and maintenance for the Oakland Police Department (OPD) in accordance with the spending plan.

OUTCOME

OPD has prioritized State COPS grant funds for equipment, training, and service contracts for front line law enforcement. This funding will purchase equipment used to increase and enhance crime prevention services (e.g., computers used for reporting and analyzing data), ensure the long term integrity of police records through data conversion, and improve latent print technology.

BACKGROUND/LEGISLATIVE HISTORY

For the 17th consecutive year, the State Legislature has authorized supplemental funding of front-line law enforcement through the State COPS grant program.

The State COPS program is a supplemental funding source for local governments. There is no guarantee that this will be a continued funding source in future fiscal years.

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The entire grant amount and accrued interest is restricted by statute for front-line law enforcement, which is comprised of personnel and equipment that are utilized in everyday contact with the public and directly intervene to keep people safe and enforce the law.

ANALYSIS

Since 1996, OPD has prioritized State COPS grant funds for equipment, training, and contract services for front line law enforcement. An overview of the spending plan for the State COPS 2013 award and earned interest is outlined as follows:

Spending Plan Overview

Computer Software/Hardware: \$173,721

This includes funding to replace all laptops in police vehicles with GPS receiver and software to assist with calls on location. Laptops are used to prepare a variety of reports (accident, crime) on-site, utilizing GPS coordinates for location identification and storing and transmitting images digitally.

Archived Crime Reports Data Conversion: \$300,000

This money will be used to convert the crime report information archival system from microfilm to digital format. This project would involve converting approximately 5,300 microfilm rolls and approximately 190 microfiche records to a digital format in an economical manner while maintaining the integrity of the original records.

Latent Print Infrastructure Equipment: \$162,000

The funding will be used to upgrade/remodel the current 5th floor Latent Print Unit space to accommodate six Latent Print Examiners, including the supervisor. The remodel will bring the work environment to a more contemporary level of quality by replacing and upgrading outdated equipment, adding additional equipment and tools currently not in use in the Latent Print Unit which will improve efficiency. The remodel takes into consideration staffing expansion so that the existing caseload can be handled more efficiently and effectively for the community.

PUBLIC OUTREACH/INTEREST

The public will benefit from increased and enhanced crime prevention services and crime suppression activities enabled by these grant funds.

COORDINATION

The Budget Office and City Attorney's Office were consulted during the preparation of this report.

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COST SUMMARY/IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT:

Project Delivery	\$635,721
Total Project Costs	\$635,721

2. COST ELEMENTS OF AGREEMENT/CONTRACT:

Description and Use of Funds	Amount
Computer Software/Hardware	\$ 173,721
Archived Crime Reports Conversion	\$300,000
Latent Print Infrastructure Equipment	\$162,000
Central Services Overhead	0
TOTAL CONTRACT AMOUNT	\$635,721

3. SOURCE OF FUNDING:

Approval of the proposed resolution will allow the City Administrator to accept and appropriate a State of California "Citizens Options for Public Safety" (State COPS FY2013) Grant to OPD for the funding period October 1, 2013 through September 30, 2015, in the amount of \$635,721.

4. FISCAL IMPACT:

There is no match requirement for this grant. Grant funds totaling \$635,721 have already been received. During preparation of the FY2013 budget, the estimated funding from the State Department of Finance was \$635,721 and therefore, that amount was included and approved in the original budget allocation.

Funding will be appropriated to the City of Oakland's State of California Grant Fund (2158), Office of the Chief of Police Administration (101110), Administration Program (PS01), and project to be determined. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund.

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SUSTAINABLE OPPORTUNITIES

Economic: Crime prevention activities funded by this spending plan will have a positive impact on property values and business opportunities.

Environmental: There are no environmental issues associated with this report.

Social Equity: The services provided through this initiative will assist the community through improved police services and enhanced police-community relations.

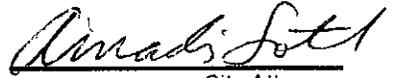
For questions regarding this report, please contact ANDREA VAN PETEGHEM, ACTING GRANTS COORDINATOR at (510) 238-7140.

Respectfully submitted,



SEAN WHENT
Interim Chief of Police
Oakland Police Department

Prepared by:
Andrea Van Peteghem, Acting Grants Coordinator
Fiscal Services, Oakland Police Department



 City Attorney

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 OFFICE OF THE CITY CLERK
 OAKLAND

OAKLAND CITY COUNCIL

 2014 FEB 13 PM 1: **RESOLUTION NO.** _____ **C.M.S.**

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO ACCEPT AND APPROPRIATE A FISCAL YEARS (FY) 2013-2015 STATE OF CALIFORNIA CITIZENS OPTIONS FOR PUBLIC SAFETY GRANT (COPS GRANT FY2013-2015) IN AN AMOUNT UP TO SIX HUNDRED THIRTY-FIVE THOUSAND AND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$635,721) TO FUND EQUIPMENT PURCHASE, EQUIPMENT REPAIR AND MAINTENANCE FOR THE OAKLAND POLICE DEPARTMENT IN ACCORDANCE WITH THE SPENDING PLAN

WHEREAS, in 2013 the State Legislature estimated that funds in the amount of \$635,721 would be allocated in "pass-through" funding for the State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant FY2013-2015) which was to be distributed by the Alameda County Supplemental Law Enforcement Services Fund (SLESF) and then transferred to the City of Oakland for the Oakland Police Department (OPD) in 2013; and

WHEREAS, no State COPS Grant funds were awarded for salaries and wages as part of the State COPS Grant spending plan in FY2013-2015; now, therefore be it

RESOLVED: that the City Council authorizes the City Administrator or her designee to accept and appropriate a State of California "Citizens Options for Public Safety" (State COPS Grant 2013-2015) allocation in the amount of Six Hundred Thirty Five Thousand Seven Hundred and Twenty-One Thousand Dollars (\$635,721) plus accrued interest earnings, for OPD to be used for the purchase of computer equipment and software, latent print infrastructure equipment, and the conversion of archived crime reports from microfilm to a digital format, in accordance with the spending plan.

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator or her designee, to execute all agreements and other documents necessary in connection with the grant and complete any negotiations, certifications, and documentation required to accept, modify, extend, or amend the grant award provided no additional funds will be allocated without prior City Council approval.

FURTHER RESOLVED: that revenues and appropriations will be allocated to the State of California Grant Fund (2158); Office of the Chief of Police (101110); Administration Program (PSOI); and Project (G453610); and be it

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FURTHER RESOLVED: that all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES – BROOKS, KALB, GALLO, KAPLAN, REID, GIBSON MCELHANEY, SCHAAF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST. _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

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