

**EXHIBIT A**

**THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND  
CONSTRUCTION MEASURE**

**\$157,000,000  
\$42.01 per \$100K AV**

<b>Option</b>	<b>Bondable Cost</b>	<b>Libraries</b>	<b>Development Strategies</b>	<b>Deviation from Master Plan</b>
9	<b>\$157,000,000</b>  <b>\$42.01/ \$100K AV*</b>	<b>12 Selected Branches Main Library</b>	Expansion: <b>Asian, Dimond, Lakeview, Piedmont Ave, West Oakland</b> <i>per the Master Plan</i> Service Upgrades: <b>Brookfield, Eastmont, Elmhurst, Rockridge</b> – mechanical, electrical, HVAC New Libraries: <b>Laurel, 81<sup>st</sup> Avenue</b> <i>per the Master Plan</i> New Main: <b>120,000 sq. ft.</b>	<b>No expansion of Brookfield, Eastmont, Rockridge, MLK,</b>  <b>No Service Upgrades to AAMLO, Chavez, Golden Gate, Melrose, Montclair, Temescal</b>  <b>No new libraries in Hoover, San Antonio</b>

**\* Estimated based on conservative market assumptions. Actual cost per \$100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.**