

CITY OF OAKLAND
PILED
OFFICE OF THE CITY CLERK AGENDA REPORT
OAKLAND

2012 JAN 19 PM 3:07

TO: Office of the City Administrator
ATTN: Deanna Santana
FROM: Department of Human Services
DATE: January 24, 2012

RE: A Supplemental To The Report And Resolution Authorizing The City Administrator To 1) Accept And Appropriate A Renewal Grant In An Anticipated Amount Of \$1,253,958 In Anti-Poverty Community Services Block Grant (GSBG) Funds For Calendar Year 2012 From The State Of California Department Of Community Services And Development (CSD) And Any Additional CSBG Funding That May Become Available Without Returning To Council; And 2) Negotiate, Execute, And Amend Grant Agreements/Contracts With Service Providers In Alignment With The City's 2012-2013 State Approved Community Action Plan

SUMMARY

On January 9, 2012, at its regularly scheduled public meeting, the Alameda County-Oakland Community Action Partnership (AC-OCAP) Administering Board met to discuss and approve its 2012-2013 Request for Partnership (RFP) funding recommendations. This action by the Board did not take place until after the original report and resolution were published and this report and amended resolution is being provided as a supplemental. Below is a table summarizing the Board's approved 2012-2013 Programs and Services to help Oakland's and the surrounding Alameda County (excluding Berkeley) low-income residents achieve economic stability as outlined in the Agency's State approved 2012-2013 Community Action Plan.

ALAMEDA COUNTY - OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP) 2012-2013 FUNDED PROGRAMS AND SERVICES				
Organization	Program	Amount	Services	Annual Goals
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safely Net Project	Oakland \$36,000 Alameda County \$50,000	Increase self-sufficiency by providing access to free civil legal services for people living in poverty throughout Oakland and the surrounding Alameda County	700 Oakland and 600 Alameda Cnty low-income, homeless, elderly, disabled, and immigrants are projected to be served

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**ALAMEDA COUNTY - OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP)
2012-2013 FUNDED PROGRAMS AND SERVICES**

Organization	Program	Amount	Services	Annual Goals
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$36,000	Education and Employment need of homeless youth	130 Oakland homeless young adults ages 18-24 projected to be served
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$36,000 Alameda County \$50,000	Increase opportunities for low-income residents to become financially self-sufficient through microenterprises.	50 Oakland and 50 Alameda Cnty low-income residents projected to be served
Men of Valor Academy	Pathways out of Poverty	Oakland \$36,000	Life Transformative Training Program that includes: education enhancement, cognitive training, vocational training, and case management	30 low-income men ages 16-35 projected to be served
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$36,000 Alameda County \$50,000	12 week training program for careers in the food industry.	50 Oakland and 50 Alameda Cnty low-income residents projected to be served
Self-Help Economic Development, Inc (SHED)	People's Community Program	Oakland \$36,000	Provide financial education, credit report reviews, banking accounts and free tax preparation	1,800 low-income residents projected to be served
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$36,000	Promote healthy food through a community garden, operating a mobile kitchen and food stand, and provide internships and/micro-enterprise opportunities	250 low- income residents/families projected to be served
Oakland Leaf Foundation	RAMAS	Oakland \$36,000	Fellowships/Internship to youth ages 12-22 for Youth Roots Community Gardens	25 low-income interns and 200 low-income students/families projected to be served
First Place for Youth	My First Place	Oakland \$36,000	24 month housing and supportive services for former foster youth	130 low-income former foster youth projected to be served
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000	Provide free tax preparation, credit repair, peer lending, IDA accounts, and launch SparkPoint	2,200 low-income residents projected to be served
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$36,000 Alameda County \$50,000	Provide transitional employment, life skill training, paid job training, and case mgmt	75 low-income residents projected to be served

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ALAMEDA COUNTY - OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP) 2012-2013 FUNDED PROGRAMS AND SERVICES				
Organization	Program	Amount	Services	Annual Goals
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$36,000 Alameda County \$50,000	Provide women and children with emergency, transitional, permanent shelter, case management, and wraparound services	325 low-income children and women projected to be served
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$36,000 Alameda County \$50,000	Provide low-income students no cost counseling, case management, and behavioral health services	300 low-income students and their families projected to be served
AC-OCAP/EARN IDA	Families Building Wealth	Oakland \$20,000	A pilot city-wide Individual Development Account (IDA) 2:1 match saving program	106 projected IDA accounts and 250 Saving Accounts
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000	Free tax preparation to low-income residents and Countywide Marketing	18,000 tax returns, EITC claims, and financial services
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000	Co-sponsor the City's Annual Thanksgiving Dinner	2,000 projected to be served
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000	Educate, inform and respond to the low-income community/partners about important issues; Support AC-OCAP's Community Engagement, Capacity Building, and Marketing.	600 at walk and 100 at various community forums/trainings
		Community Investment TOTAL: \$852,000		"Helping People...Changing Lives" TOTAL: 28,021 Served


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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that City Council approves the supplemental report and amended resolution authorizing the City Administrator to 1) accept and appropriate a renewal grant in an anticipated amount of \$1,253,958 in anti-poverty Community Services Block Grant (CSBG) funds for calendar year 2012 from the State of California Department of Community Services and Development (CSD) and any additional CSBG Funding that may become available without returning to Council; and 2) negotiate, execute, and amend grant agreements/contracts with service providers in alignment with the City's 2012-2013 State Approved Community Action Plan.

Respectfully submitted,



ANDREA YOUNG DAHL, Director
Department of Human Services

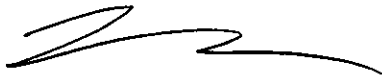
Reviewed by:

Sara Bedford, Policy & Planning Division Manager

Prepared by:

Estelle Clemens, Manager/AC-OCAP

**APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:**



Office of the City Administrator

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Life Enrichment Committee
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FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 JAN 19 PM 2:52

REVISED
1-19-12

Approved as to Form and Legality


Oakland City

Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT AND APPROPRIATE A RENEWAL GRANT IN AN ANTICIPATED AMOUNT OF \$1,253,958 IN ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDS FOR CALENDAR YEAR 2012 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD) AND ANY ADDITIONAL CSBG FUNDING THAT MAY BECOME AVAILABLE WITHOUT RETURNING TO COUNCIL; AND 2) NEGOTIATE, EXECUTE, AND AMEND GRANT AGREEMENTS/CONTRACTS WITH SERVICE PROVIDERS IN ALIGNMENT WITH THE CITY'S 2012-2013 STATE APPROVED COMMUNITY ACTION PLAN

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development has made available Community Services Block (CSBG) funds for year 2012; and

WHEREAS, the newly merged Alameda County - Oakland Community Action Partnership (AC-OCAP) is scheduled to receive an anticipated amount of \$1,253,958 from the Federal Community Services Block Grant (CSBG) program from the State of California Department of Community Services and Development (CSD) for 2012 programming; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, is willing to accept and appropriate the aforementioned grant in an anticipated amount of \$1,253,958 and offset city revenues in the amount of an anticipated \$1,253,958 for the program year January 1, 2012 through December 31, 2012, under provisions of the Community Services Block Grant; and

WHEREAS, the City's two-year adopted budget appropriates said funds in the State of California – other Fund (2128), DHS Administration Unit Organization (78311), CAP/CSBG Project (G421710-720); and

WHEREAS, in the past, departmental overhead charges associated with salary and wages based on a 12.93 % calculation rate have been covered by the grant, however, the central services overhead rate based on a 22.88% has not been charged and therefore CSBG is requesting a waiver to offset the anticipated amount of approximately \$ 41,755 ; and

WHEREAS, these funds will be used to provide program administrative support and direct services to Oakland's and the surrounding Alameda County's (excluding Berkeley) low-income citizens to help them become self- sufficient as outlined in the State approved 2012-2013 City of Oakland Community Action Plan; and

WHEREAS, services provided will be in accordance with both Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the Community Services Block Grant; and

WHEREAS, the Alameda County-Oakland Community Action Partnership would like to enter into grant agreements/contracts with the following providers, contingent upon funding availability and annual performance:

2012-2013 AC OCAP Providers	Program Title	Amount
Bay Area Legal Aid (Bay Legal)	Alameda County Legal Safety Net Project	Oakland \$36,000
		Alameda County \$50,000
Covenant House California (CHC)	Covenant House – Oakland Career Center	Oakland \$36,000
Mandela MarketPlace, Inc. (MMPlace)	Mandela Food Enterprise Incubator	Oakland \$36,000
		Alameda County \$50,000
Men of Valor Academy	Pathways out of Poverty	Oakland \$36,000
Society of St. Vincent de Paul	Kitchen of Champions Culinary Training Academy	Oakland \$36,000
		Alameda County \$50,000
Self-Help Economic Development, Inc (SHED)	People's Community Program	Oakland \$36,000
City of Oakland Office of Parks and Recreation	Lowell Park Family Market Farm (LPFMF)	Oakland \$36,000

2012-2013 AC OCAP Providers	Program Title	Amount
Oakland Leaf Foundation	RAMAS	Oakland \$36,000
First Place for Youth	My First Place	Oakland \$36,000
Fremont Family Resource Center (FRC)	FRC Family Economic Success	Alameda County \$50,000
Goodwill Industries of the Greater East Bay	The Goodwill Academy	Oakland \$36,000 Alameda County \$50,000
Building Futures with Women and Children	Removing Barriers: Building Futures	Oakland \$36,000 Alameda County \$50,000
La Clinica de La Raza, Inc.	La Clinica's School Based Health Center (SBHC)	Oakland \$36,000 Alameda County \$50,000
AC-OCAP/EARN IDA	Families Building Wealth	Oakland \$20,000
United Way of Bay Area/AC-OCAP	Alameda County /Oakland EITC Campaign	Oakland \$15,000 Alameda County \$10,000
DHS Community Housing Services Hunger Program	Oakland's Annual Thanksgiving Dinner	Oakland \$5,000
AC-OCAP General Programming	Annual Walk to End Poverty and Community Forums /Trainings	Oakland and Alameda County \$20,000
	Total Community Investment	\$852,000

; now, therefore, be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept and appropriate a renewal grant in an anticipated amount of \$1,253,958 in Community Services Block Grant funds, any additional CSBG funding that may become available, and waive the central services overhead rate without returning to council, and offset city revenues in the aforementioned amount for the purpose described above for calendar year 2012; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or is her designee, as an agent for the City, to negotiate and execute grant agreements/contracts for calendar year 2012 with service providers and in alignment with the State approved Community Action Plan; and to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND
PRESIDENT REID

NOES -
ABSENT -
ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California